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STATE OF DELAWARE

REPORT OF EDUCATIONAL STATISTICS

1982 - 1983

THE STATE BOARD OF EDUCATION

and

THE DEPARTMENT OF PUBLIC INSTRUCTION

REPORT OF EDUCATIONAL STATISTICS
1982-83

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THE DELAWARE DEPARTMENT OF PUBLIC INSTRUCTION

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October 1983

FOREWORD

The Planning, Research, and Evaluation Division of the Delaware Department of Public Instruction is pleased to present the 1982-83 Report of Educational Statistics.

In order to be effective, educators require accurate information so they may plan, implement, and evaluate educational programs. With this end in mind we have designed this publication to provide the reader with educational data that is categorized into eight sections. They are (1) Statistical Summaries, (2) Pupils, (3) Staff, (4) Finances, (5) Federal Programs, (6) Services, (7) Facilities and (8) Nonpublic Schools.

No publication of this scope is ever produced by efforts of a few. I wish to thank all the persons in the school districts who generously gave of their time to make this publication reflect accurate and timely information. Also, I would like to express my gratitude to the members of the Department of Public Instruction staff who worked with the Planning, Research, and Evaluation personnel in acquiring the vital data.

As always, comments for improving the effectiveness and readability of this publication are welcome.

Wilmer E. Wise, State Director
Planning, Research, and Evaluation Division

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DEFINITIONS

Assessed Valuation - The value of real estate for purposes of taxation as determined by an assessor.

Average Daily Attendance (ADA) - For a given school year, the average daily attendance of a school is the sum of days present of all pupils when the school was in session divided by the total number of days the school was in session.

Average Daily Membership (ADM) - For a given school year, the average daily membership of a school is the sum of days present and absent of all pupils when the school was in session divided by the total number of days the school was in session.

Bonded School Debt - The part of the school district debt which is covered by outstanding bonds of the district.

Capital Outlay - An expenditure which results in the acquisition of fixed assets or additions to fixed assets, including land, existing buildings, improvement of grounds, construction of buildings, additions to buildings, remodeling of buildings, initial equipment, or additional equipment.

Classroom Teacher - A staff member assigned the professional activities of instructing pupils in classroom situations for which daily pupil attendance figures for the school system are kept.

Combined Tax Rates - The combination of both real estate and capitation taxes (converted into equivalent real estate tax rates) based upon assessed and full value of real estate.

Community Services - Expenditures for programs other than the regular day school, including evening programs and summer programs.

Current Expense - Any expenditure except for capital outlay and debt service.

Debt Service - Expenditures for the retirement of debt and expenditures for interest on debt, except principal and interest on current loans.

Diploma - A document indicating graduation of a pupil from a Delaware high school.

Division I Unit - State appropriations allocated to a school district on a unit enrollment formula which are designated for the purpose of paying the employees of the various school districts of the state in accordance with the state supported salary schedules.

Division II Unit - State appropriations allocated to a school district on a unit enrollment formula which are designated for all other school costs, except those for debt service and the transportation of pupils.

Document of Secondary Attainment - A document awarded by the Delaware State Board of Education after satisfactory completion of the requirements of the General Educational Development Testing Program (G.E.D.) to serve as sufficient evidence of levels of secondary educational attainment as revealed through these tests for purposes of employment, licensing, military service requirements and admission to post high school educational institutions.

Enrollment, September 30 - Delaware law requires a total enrollment report for each school district as of September 30. This enrollment count is used as a basis for calculation of units of pupils which is used for school funding purposes.

Equalized Assessment - A tax assessment figure based upon full property value, rather than upon the assessed property value.

Fixed Charges - Charges of a generally recurrent nature which are not readily allocable to other expenditure categories. They consist of such charges as: school board contributions to employee retirement, insurance and judgments, rental of land and buildings.

F.T.E. Staff - Derived by dividing the amount of time a person is employed by the time normally required for a corresponding full time position.

F.T.E. Student - Derived by formula to aggregate full time students and part time special education students for unit computation.

Full Valuation - The true or market value of real estate.

Instructional Support - An assignment to a staff member who has expertise in a specialized field to provide information and guidance to other staff members to improve the curriculum.

Nonrevenue Receipts - Receipts which accrue to the district as the result of incurring an obligation which must be met at a future date or reducing the value of school properties through the exchange of a property asset into a cash asset. Money obtained from the sale of bonds or school property would be classified as a nonrevenue receipt.

Official/Administrative - A grouping of assignments comprising the various skill levels required to perform management activities.

Per Capita Tax - A tax of a stated amount, applicable equally on taxable persons within a school district.

Professional-Other - A grouping of assignments requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree (or its equivalent obtained through special study and/or experience), but not requiring skills in the field of education.

Property Tax - A tax levied on real estate, at a rate per $100, on the assessed valuation of such property within the school district.

Record of Performance - A document granted to students who have completed at least twelve years of school beyond Kindergarten and who have been enrolled in a Delaware public school at least one year prior to the granting of the Record. The Record lists the credits earned and the minimal performance requirements met by the student.

Revenue Receipts - Receipts which produce additions to assets without increasing school indebtedness and without reducing the value or depleting school property. Money from taxes and tuition are examples of revenue receipts.

Skilled and Service Worker - A grouping of assignments such as secretarial, technician, cafeteria and custodial worker which require a varying level of skills.

Special - Class for exceptional (handicapped) children for whom a program of special education is provided.

The definition for the position classifications in each category in the STAFF tables in this report are given in the report Educational Personnel in Delaware Public Schools, 1982-83 published by the Department of Public Instruction.

The definition for the types of certification issued in Delaware are given in the document Certification of Professional Public School Personnel published by the Department of Public Instruction.

ACRONYMNS

ADA	- Average Daily Attendance	EMH	- Educable Mentally Handicapped	ORTH	- Orthopedic
ADM	- Average Daily Membership	F.T.E.	- Full-Time Equivalent	PL	- Public Law
AUT	- Autistic	G.E.D.	- General Education Development	PS	- Partially Sighted
BL	- Blind	HHPD	- Hard of Hearing or Partially Deaf	SEM	- Socially or Emotionally Maladjusted
DB	- Deaf Blind	ILC	- Intensive Learning Center	SMH	- Severely Mentally Handicapped
ECIA	- Education Consolidation & Improvement Act	LD	- Learning Disabled	TMH	- Trainable Mentally Handicapped

STATISTICAL SUMMARIES

TABLE 1

SUMMARY OF STATISTICS
PUPILS, STAFF, AND SCHOOLS
1978-1982

Public Schools	1978-79	1979-80	1980-81	1981-82	1982-83
PUPILS (F.T.E.)					
Enrollments, September 30					
Grades K-12	111,034	104,035	99,403	95,072	92,646
Grades K-6	53,041	50,247	48,615	46,866	45,963
Grades 7-12	57,993	53,788	50,788	48,206	46,683
Units					
Division I	5,974	5,777	5,621	5,435	5,374
Division II	6,997	6,747	6,648	6,503	6,433
High School Graduates	8,466	8,894	9,347	7,920[c]	7,576[c]
Number Transported	90,719	88,824	85,719	85,959	83,775
Average Daily Membership[d]					
Grades K-12, June 30	109,015	102,462	97,218	93,267	91,460
Average Daily Attendance[d]					
Grades K-12, June 30	99,606	93,840	89,609	85,854	84,915
Days School in Session	179[a]/183[b]	180	180	180	180
Percent Attendance Based Upon Average Daily Membership	91	92	92	92	93
PERSONNEL (F.T.E.)					
Official/Administrative	511.0	531.0	498.0	458.0	461.0
Classroom Teacher	6,066.2	6,021.1	5,625.7	5,426.6	5,409.2
Instructional Support	492.4	484.0	455.7	409.5	424.8
Professional-Other	468.5	457.9	408.7	381.6	409.4
Skilled and Service Worker	3,916.7	4,027.0	3,653.9	3,355.5	3,275.6
Total	11,455.8	11,521.0	10,542.0	10,031.2	9,980.0
DISTRICTS	16	16	16	19	19
SCHOOLS	180	180	184	159	158

[a]One day cancelled due to snow emergency
[b]Additional days due to teachers' strike
[c]Does not include GED recipients
[d]These figures do not include data from the half-day vocational schools
Source: Planning, Research, and Evaluation Division

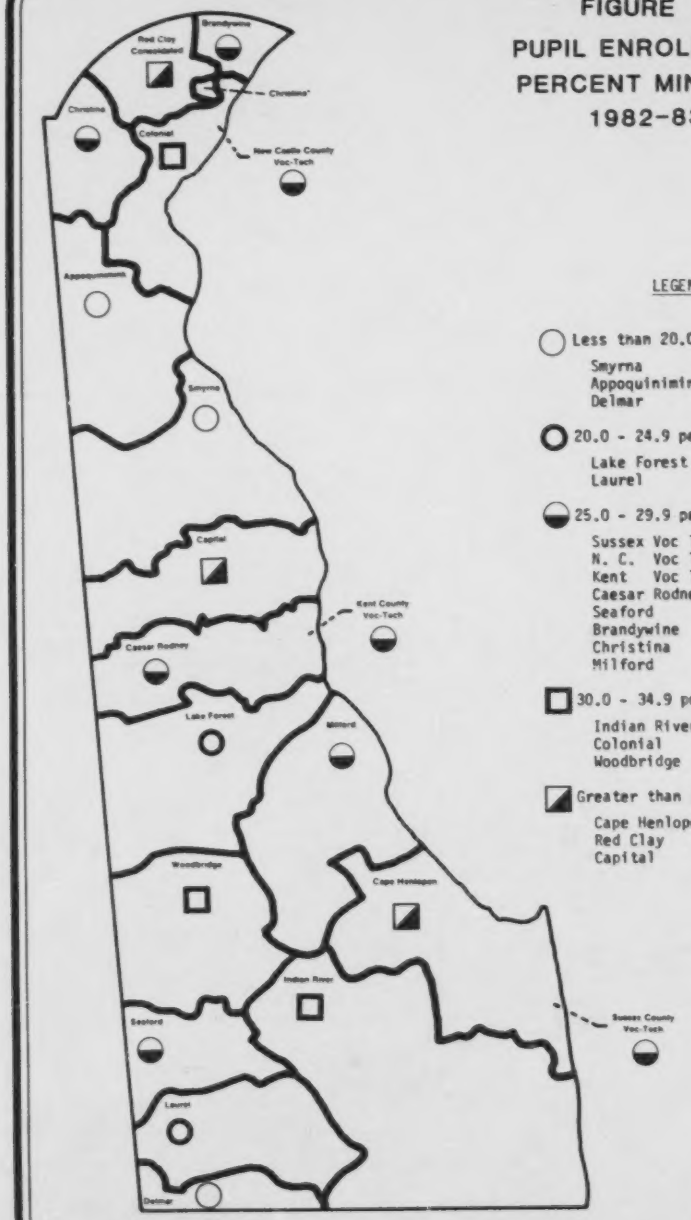
TABLE 2

SUMMARY OF STATISTICS
PUBLIC SCHOOL EXPENDITURES
1978-1982

	1978-79	1979-80	1980-81	1981-82	1982-83
EXPENDITURES					
Current (Districts and State Board of Education)	$213,143,842	$241,219,396	$245,752,658	$255,805,951	$275,622,942
Current (State Treasurer)[a]	25,578,019	19,169,296	33,538,982	36,591,623	23,637,873
Total Current	238,721,861	270,388,692	279,291,640	292,397,574	299,260,815
Capital Outlay and Debt Service	35,885,815	31,641,858	34,395,423	31,921,065	35,526,033
Other[c]	5,552,721	7,813,487	9,869,178	9,825,604	10,014,146
PUPIL TRANSPORTATION COST	$ 15,375,439	$ 16,266,626	$ 18,114,872	$ 20,398,980	$ 21,274,041
Average Cost Per Pupil Transportation	$ 169	$ 183	$ 211	$ 237	$ 254
SALARIES - LOCAL DISTRICTS[b]					
Official/Administrative	$ 12,712,658	$ 14,449,572	$ 14,566,998	$ 13,855,874	$ 15,003,706
Classroom Teachers	90,902,000	96,581,188	100,741,725	104,050,260	110,611,875
Instructional Support	8,531,616	9,147,600	9,377,824	8,891,136	9,781,029
Professional Other	7,104,932	7,554,728	7,232,000	7,303,846	8,220,500
Skilled and Service Workers	26,227,665	21,131,250	30,073,680	29,013,310	30,674,300
Total Salaries - Local Districts	145,478,871	148,864,338	161,992,227	163,114,426	174,297,608
AVERAGE SALARIES - LOCAL DISTRICTS[b]					
Official/Administrative	$ 24,878	$ 27,212	$ 29,241	$ 30,253	$ 32,546
Classroom Teachers	15,100	16,418	18,025	19,290	20,625
Instructional Support	17,376	18,900	20,656	21,792	23,123
Professional Other	15,412	16,714	18,080	19,529	20,500
Skilled and Service Workers	7,785	8,750	9,720	10,198	11,195
Total Average Salaries - Local Districts	13,406	13,704	16,143	17,208	18,566
PER PUPIL COST BASED UPON TOTAL CURRENT[d] EXPENSE AND AVERAGE DAILY MEMBERSHIP	$ 2,176	$ 2,639	$ 2,873	$ 3,135	$ 3,272
PER PUPIL COST BASED UPON TOTAL CURRENT[d] EXPENSE AND AVERAGE DAILY ATTENDANCE	$ 2,384	$ 2,881	$ 3,117	$ 3,406	$ 3,524
BONDED SCHOOL DEBT	$ 44,609,815[e]	$ 33,409,099[e]	$ 23,368,965[e]	$ 37,427,520	$ 33,499,207
AVERAGE PER PUPIL BONDED DEBT BASED[d] UPON LOCAL BONDED SCHOOL DEBT AND AVERAGE DAILY MEMBERSHIP	$ 429	$ 353	$ 240	$ 401	$ 366
AVERAGE PER PUPIL BONDED DEBT BASED[d] UPON LOCAL BONDED SCHOOL DEBT AND AVERAGE DAILY ATTENDANCE	$ 470	$ 374	$ 261	$ 436	$ 394

[a]Expenditures made for education by the State Government are for Social Security, Blue Cross, Pensions, Insurance, and State Board of Education custodial services. Expenditures for 1982-83 are estimates
[b]Full-time personnel included only
[c]Includes Community Service and Outgoing Transfer
[d]Average Daily Attendance and Average Daily Membership figures do not include data from half-day vocational schools
[e]Excludes bonded debt of Wilmington
Source: Planning, Research, and Evaluation Division

FIGURE 1
PUPIL ENROLLMENT
PERCENT MINORITY
1982-83



LEGEND

○ Less than 20.0 percent

Smyrna	14.3
Appoquinimink	17.7
Delmar	19.1

◯ 20.0 - 24.9 percent

Lake Forest	21.2
Laurel	23.1

◒ 25.0 - 29.9 percent

Sussex Voc Tech	25.0
N. C. Voc Tech	26.4
Kent Voc Tech	26.7
Caesar Rodney	27.7
Seaford	28.0
Brandywine	29.0
Christina	29.6
Milford	29.7

□ 30.0 - 34.9 percent

Indian River	30.2
Colonial	31.5
Woodbridge	34.4

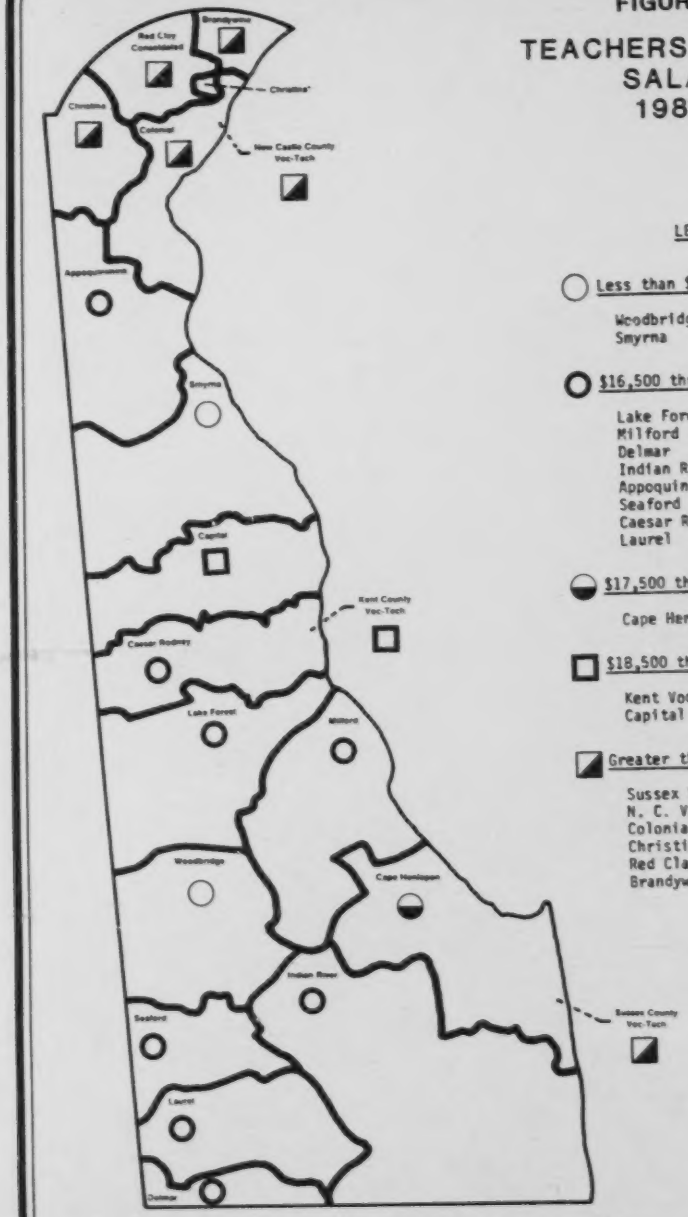
◪ Greater than 34.9 percent

Cape Henlopen	35.4
Red Clay	37.0
Capital	39.1

* Noncontiguous portion of Christina District within the City of Wilmington

FIGURE 2

TEACHERS' AVERAGE SALARIES 1982-83



LEGEND

○ Less than $16,500

Woodbridge	$15,788
Smyrna	16,251

◯ $16,500 through $17,499

Lake Forest	$16,534
Milford	16,548
Delmar	16,613
Indian River	16,664
Appoquinimink	16,718
Seaford	16,983
Caesar Rodney	17,056
Laurel	17,069

◒ $17,500 through $18,499

Cape Henlopen	$17,997

□ $18,500 through $19,499

Kent Voc Tech	$18,613
Capital	18,762

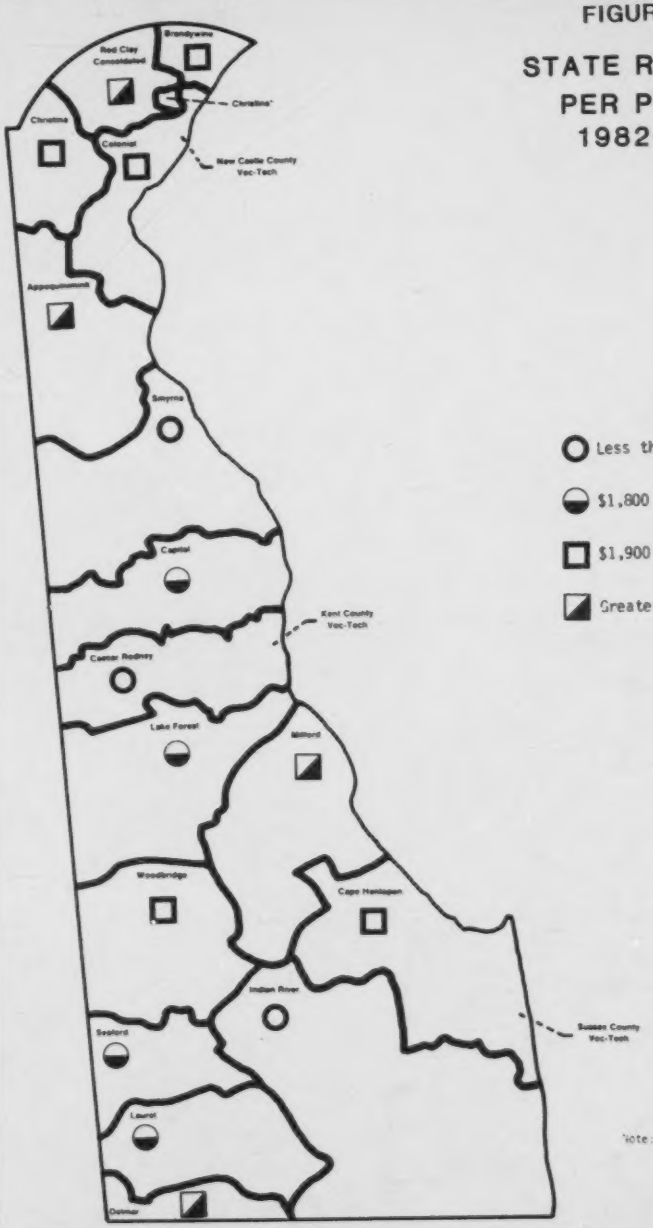
◪ Greater than $19,499

Sussex Voc Tech	$20,498
N. C. Voc Tech	22,276
Colonial	22,295
Christina	22,775
Red Clay	23,606
Brandywine	24,337

* Noncontiguous portion of Christina District within the City of Wilmington.

FIGURE 3

STATE REVENUE PER PUPIL 1982-83



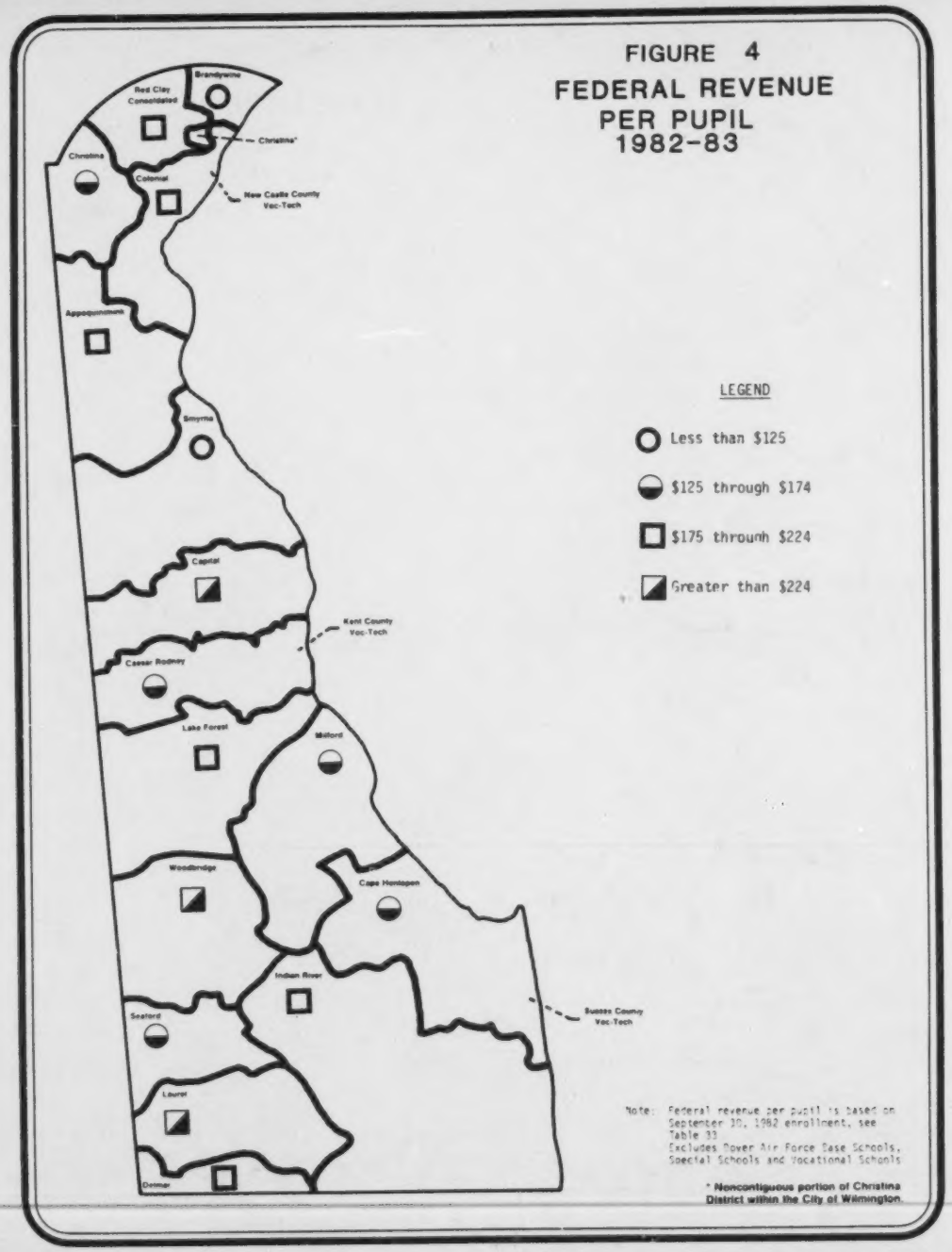
LEGEND

- Less than $1,800
- $1,800 through $1,899
- $1,900 through $1,999
- Greater than $1,999

Note: State Revenue per pupil is based on September 30, 1982 enrollment, see Table 33
Excludes Dover Air Force Base Schools, Special Schools and Vocational Schools

*Noncontiguous portion of Christina District within the City of Wilmington

FIGURE 4
FEDERAL REVENUE PER PUPIL 1982-83

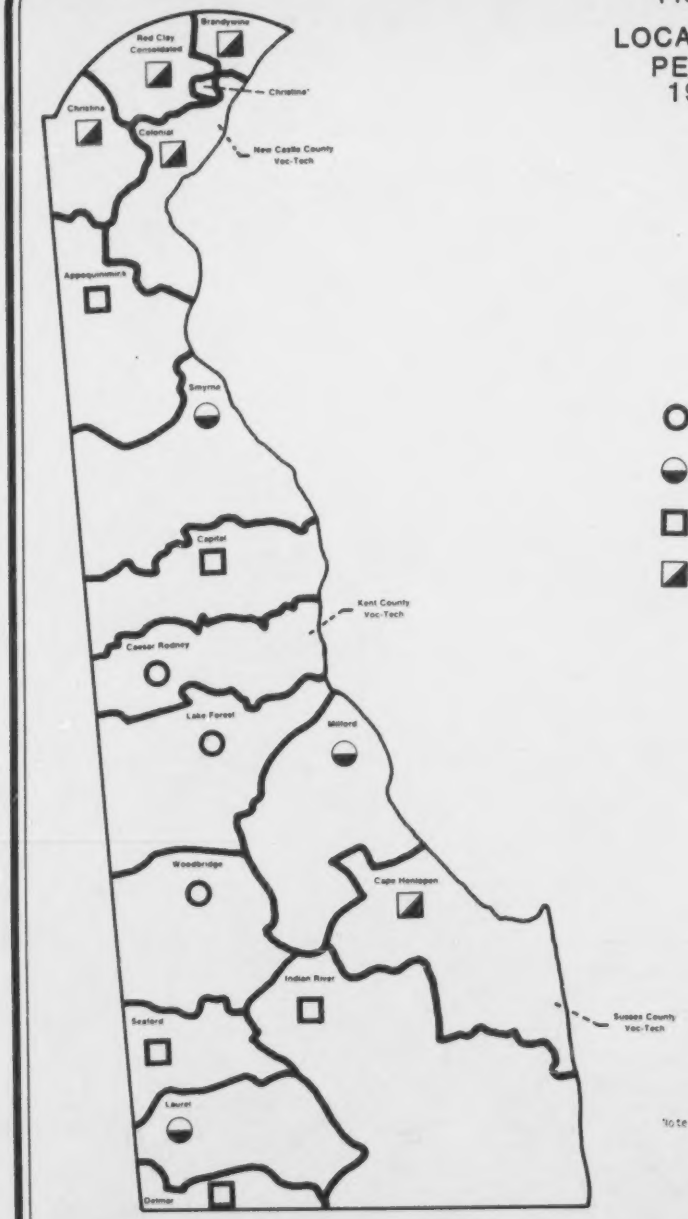


Note: Federal revenue per pupil is based on September 30, 1982 enrollment, see Table 33
Excludes Dover Air Force Base Schools, Special Schools and Vocational Schools

* Noncontiguous portion of Christina District within the City of Wilmington

FIGURE 5

LOCAL REVENUE PER PUPIL 1982-83



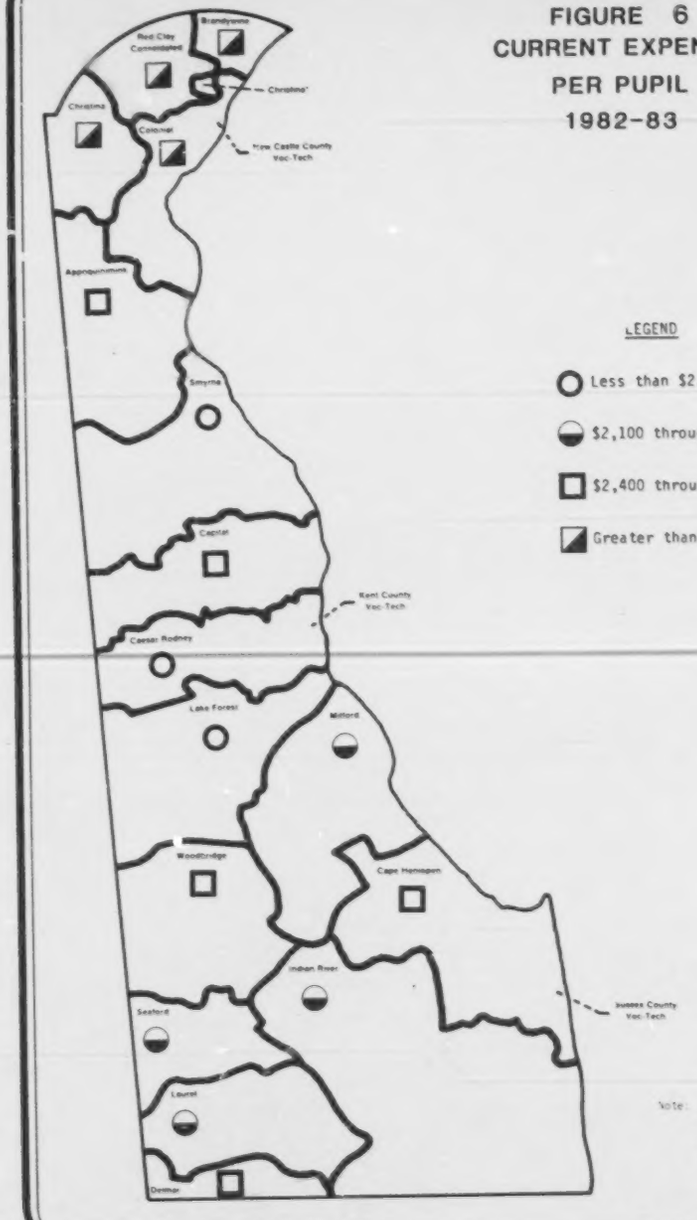
LEGEND

- Less than $275
- $275 through $374
- $375 through $474
- Greater than $474

Note: Local revenue per pupil is based on September 30, 1982 enrollment, see Table 33
Excludes Dover Air Force Base Schools Special Schools and Vocational School

* Noncontiguous portion of Christina District within the City of Wilmington.

FIGURE 6
CURRENT EXPENSES
PER PUPIL
1982-83



LEGEND

- Less than $2,100
- $2,100 through $2,399
- $2,400 through $2,699
- Greater than $2,699

Note: Current expenses per pupil are based on September 30, 1982 enrollment, see Table 44
Excludes Dover Air Force Base Schools, Special Schools and Vocational Schools

* Noncontiguous portion of Christina District within the City of Wilmington

FIGURE 7
ASSESSED VALUATION PER PUPIL 1982-83

LEGEND

Less than $20,000

Caesar Rodney	$15,336
Lake Forest	15,996

$20,000 through $39,999

Smyrna	$22,245
Laurel	23,110
Milford	24,635
Woodbridge	25,254
Delmar	25,274
Capital	28,248
Seaford	29,170
Appoquinimink	33,291

$40,000 through $59,999

Colonial	$41,197
Christina	49,755
Indian River	59,858

Greater than $59,999

Red Clay	$60,659
Brandywine	65,490
Cape Henlopen	79,122

Note: Based on September 30, 1982 enrollment

Excludes Dover Air Force Base Schools and Vocational Schools

* Nonconliguous portion of Christina District within the City of Wilmington.

PUPILS

TABLE 3

AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) OF PUPILS[a]
1982-83

District	ADM K	ADM 1-6	ADM 7-12	ADM Total K-12	ADA K	ADA 1-6	ADA 7-12	ADA Total K-12	Percent ADA To ADM
NEW CASTLE COUNTY									
Appoquinimink	175	971	931	2,077	161	760	835	1,756	84.5
Brandywine	770	4,447	5,873	11,090	715	4,191	5,443	10,349	93.3
C.W. Bush	7	15	40	62	6	14	38	58	93.5
Brandywine I.L.C.	51	106	84	246	46	99	74	219	89.0
Christina	1,067	6,495	6,721	14,283	988	6,108	6,131	13,227	92.6
Joseph H. Douglass	1	19	50	70	1	15	45	61	87.1
Margaret Sterck	4	58	77	139	4	55	71	130	93.5
Christina I.L.C.	61	200	137	398	55	182	110	347	87.1
Colonial	743	4,490	4,116	9,349	684	4,227	3,718	8,629	92.3
John G. Leach	27	46	55	128	24	41	49	114	89.0
Wallace Wallin	8	21	81	110	6	18	74	98	89.0
Red Clay Consolidated	1,010	5,527	6,643	13,180	900	5,19-	5,988	12,085	91.6
Meadowood	28	19	37	84	22	18	34	74	88.0
Red Clay I.L.C.	44	177	135	356	40	160	108	308	86.5
New Castle County Voc-Tech	-	-	2,777	2,777	-	-	2,611	2,611	94.0
Hodgson Voc-Tech[b]	-	-	(1,325)	(1,325)	-	-	(1,146)	(1,146)	(86.4)
Total	3,996	22,591	27,762	54,349	3,652	21,085	25,329	50,066	92.1
KENT COUNTY									
Caesar Rodney	433	3,100	2,736	6,269	403	2,956	2,564	5,923	94.4
John S. Charlton	8	27	65	100	7	26	62	95	95.0
Capital	396	2,374	2,553	5,323	369	2,305	2,363	5,037	94.6
Kent County Voc-Tech[b]	-	-	(1,005)	(1,005)	-	-	(895)	(895)	(89.0)
Lake Forest	211	1,421	1,432	3,064	197	1,349	1,345	2,891	94.3
Milford	261	1,495	1,439	3,195	245	1,411	1,354	3,010	94.2
Smyrna	199	1,186	1,283	2,668	182	1,122	1,149	2,453	91.9
Total	1,508	9,603	9,508	20,619	1,403	9,169	8,837	19,409	94.1
SUSSEX COUNTY									
Cape Henlopen	219	1,373	1,567	3,159	202	1,305	1,469	2,976	94.2
Kent/Sussex Consortium	15	46	15	77	14	43	14	71	92.2
Delmar	-	-	680	680	-	-	628	628	92.3
Indian River	429	2,632	2,802	5,863	397	2,489	2,575	5,461	93.1
H.T.Ennis/Stockley Center	17	72	112	201	13	62	101	176	87.5
Laurel	138	813	886	1,837	125	773	837	1,735	94.4
Seaford	202	1,364	1,525	3,011	189	1,217	1,436	2,922	94.5
Sussex County Voc-Tech[b]	-	-	(1,160)	(1,160)	-	-	(1,130)	(1,130)	(97.4)
Woodbridge	123	114	747	1,584	114	674	683	1,471	92.8
Total	1,143	7,014	8,334	16,492	1,054	6,643	7,743	15,440	93.6
TOTAL STATE	6,647	39,208	45,604	91,460	6,109	36,897	41,909	84,915	92.8

[a]Includes Regular and Special Students.
[b]These students have not been included in the totals because they have been counted in their home schools.
Source: Planning, Research, and Evaluation Division

TABLE 4

ENROLLMENTS BY GRADES IN ALL SCHOOL DISTRICTS (F.T.E.)[a]
SEPTEMBER 1982

District	K	1	2	3	4	5	6	Spec.	K-6	7	8	9	10	11	12	Spec.	7-12	TOTAL
NEW CASTLE COUNTY																		
Appoquinimink	169	163	144	124	148	140	149	123	1,160	113	146	141	142	145	145	144	976	2,136
Brandywine	774	746	639	617	641	649	796	486	5,348	958	837	941	970	892	1036	490	6,124	11,472
Christina	1059	1170	1004	842	857	955	1062	947	7,896	1179	1099	1144	1054	860	1024	762	7,122	15,018
Colonial	707	803	659	581	631	622	699	592	5,334	756	646	592	609	547	646	614	4,410	9,744
Red Clay	990	843	851	756	787	851	904	858	6,840	1090	1117	946	927	1017	1023	800	6,920	13,760
New Castle County Voc-Tech	-	-	-	-	-	-	-	-	-	-	-	486	775	642	768	311	2,982	2,982
Hodgson[b]	-	-	-	-	-	-	-	-	-	-	-	(76)	(567)	(419)	(367)	-	(1,429)	(1,429)
Total New Castle County	3699	3725	3297	2920	3064	3257	3610	3006	26,578	4096	3845	4250	4477	4103	4642	3121	28,534	55,112
KENT COUNTY																		
Caesar Rodney	457	512	474	424	441	454	485	300	3,547	506	441	445	393	362	418	219	2,784	6,331
Capital	370	428	318	357	359	414	411	280	2,937	413	416	457	438	314	278	242	2,658	5,595
Lake Forest	197	214	198	201	205	197	250	181	1,643	233	223	230	350	135	170	151	1,492	3,135
Milford	201	241	236	219	208	220	220	201	1,746	215	243	260	205	226	199	139	1,487	3,233
Smyrna	170	196	169	160	176	181	187	141	1,380	201	167	242	239	191	154	92	1,286	2,666
Kent County Voc-Tech	-	-	-	-	-	-	-	-	-	(1)	-	(122)	(402)	(332)	(285)	-	(1,142)	(1,142)
Total Kent County	1395	1591	1395	1361	1389	1466	1553	1103	11,253	1568	1490	1634	1625	1228	1319	843	9,707	20,960
SUSSEX COUNTY																		
Cape Henlopen	216	239	187	189	200	222	212	189	1,654	276	222	233	273	230	237	149	1,620	3,274
Delmar	-	-	-	-	-	-	-	-	-	107	114	122	119	115	95	21	693	693
Indian River	399	381	373	371	362	386	473	375	3,120	419	409	417	425	428	442	379	2,919	6,039
Laurel	141	114	132	107	109	132	124	84	943	145	119	174	128	118	148	70	902	1,845
Seaford	207	196	215	194	192	200	226	150	1,580	289	255	241	227	220	190	130	1,552	3,132
Woodbridge	112	116	96	99	108	87	103	114	835	98	110	116	127	101	104	100	756	1,591
Sussex County Voc-Tech	-	-	-	-	-	-	-	-	-	-	-	(24)	(367)	(405)	(365)	-	(1,161)	(1,161)
Total Sussex County	1075	1046	1003	960	971	1027	1138	912	8,132	1334	1229	1303	1299	1212	1216	849	8,442	16,574
TOTAL STATE	6169	6362	5695	5241	5424	5750	6301	5021[c]	45,963	6998	6564	7187	7401	6543	7177	4813	46,683	92,646

[a] Rounded to whole number
[b] These students attend Voc-Tech on a 1/2 day basis and are not included in the totals because they have already been counted in their home school districts.
[c] Includes 253 pre-kindergarten handicapped students

Source: Planning, Research, and Evaluation Division

TABLE 5

ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1982

DISTRICT	P	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
NEW CASTLE COUNTY																	
Appoquinimink School District																	
Regular	-	169	163	144	123	147	138	143	1,027	110	144	140	138	143	142	817	1,844
Part-Time Special	-	-	-	-	3	4	5	11	23	4	4	3	8	3	6	28	51
Full-Time Special	1	8	9	11	9	27	26	19	110	33	19	33	17	17	12	131	241
Total By Grade	1	177	172	155	135	178	169	173	1,160	147	167	176	163	163	160	976	2,136
Brandywine School District																	
Regular	-	774	744	631	607	631	638	788	4,813	947	821	932	965	888	1,028	5,581	10,394
Part-Time Special	-	-	4	15	18	22	22	14	95	20	26	18	8	10	16	98	193
Full-Time Special	-	1	24	51	38	41	54	63	272	74	52	46	60	37	35	304	576
Total By Grade	-	775	772	697	663	694	714	865	5,180	1,041	899	996	1,033	935	1,079	5,983	11,163
Special Schools																	
Charles W. Bush																	
Full-Time Special	4	-	7	1	2	2	2	3	21	4	5	4	4	7	19	43	64
Springer ILC																	
Full-Time Special	12	31	20	14	24	18	11	17	147	21	17	17	22	13	8	98	245
Total By Grade	16	31	27	15	26	20	13	20	168	25	22	21	26	20	27	141	309
Total Brandywine School District																	
Regular	-	774	744	631	607	631	638	788	4,813	947	821	932	965	888	1,028	5,581	10,394
Part-Time Special	-	-	4	15	18	22	22	14	95	20	26	18	8	10	16	98	193
Full-Time Special	16	32	51	66	64	61	67	83	440	99	74	67	86	57	62	445	885
Total By Grade	16	806	799	712	689	714	727	885	5,348	1,066	921	1,017	1,059	955	1,106	6,124	11,472
Christina School District																	
Regular	-	1,057	1,169	998	835	839	944	1,053	6,895	1,156	1,075	1,124	1,040	848	1,010	6,253	13,148
Part-Time Special	-	2	2	7	10	22	18	15	76	38	34	33	25	18	25	173	249
Full-Time Special	4	6	112	110	72	96	97	101	598	104	91	114	91	55	28	483	1,081
Total By Grade	4	1,065	1,283	1,115	917	957	1,059	1,169	7,569	1,298	1,200	1,271	1,156	921	1,063	6,909	14,478
Special Schools																	
Joseph H. Douglas School																	
Full-Time Special	-	-	9	3	1	2	1	4	20	6	3	6	7	7	17	46	66
Margaret S. Sterck																	
Full-Time Special	19	6	4	10	9	8	3	6	65	10	12	4	12	20	15	73	138
Maclary ILC																	
Full-Time Special	22	39	28	31	27	-	-	-	147	-	-	-	-	-	-	-	147
Medill ILC																	
Full-Time Special	-	-	-	-	-	23	38	34	95	24	18	13	19	10	10	94	189
Total By Grade	41	45	41	44	37	33	42	44	327	40	33	23	38	37	42	213	540
Total Christina School District.																	
Regular	-	1,057	1,169	998	835	839	944	1,053	6,895	1,156	1,075	1,124	1,040	848	1,010	6,253	13,148
Part-Time Special	-	2	2	7	10	22	18	15	76	38	34	33	25	18	25	173	249
Full-Time Special	45	51	153	154	109	129	139	145	925	144	124	137	129	92	70	696	1,621
Total By Grade	45	1,110	1,324	1,159	954	990	1,101	1,213	7,896	1,338	1,233	1,294	1,194	958	1,105	7,122	15,018

(Table continued on following page.)

TABLE 5 (Continued)

ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1982

DISTRICT	P	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
NEW CASTLE COUNTY (Cont'd.)																	
Colonial School District																	
Regular	-	707	799	654	572	623	656	685	4,696	744	634	581	594	541	640	3,734	8,430
Part-Time Special	-	-	4	9	14	17	9	18	71	18	21	18	26	13	11	107	178
Full-Time Special	32	-	66	67	67	60	90	85	467	85	114	92	81	38	23	433	900
Total By Grade	32	707	869	730	653	700	755	788	5,234	847	769	691	701	592	674	4,274	9,508
Special Schools																	
John G. Leach																	
Part-Time Special	-	-	2	1	2	1	1	3	10	-	-	-	-	-	-	-	10
Full-Time Special	21	6	9	2	5	8	6	7	64	7	6	7	5	9	19	53	117
Total By Grade	21	6	11	3	7	9	7	10	74	7	6	7	5	9	19	53	127
Wallace Wallin																	
Full-Time Special	6	3	1	-	5	2	5	4	26	6	3	7	16	17	34	83	109
Total By Grade	27	9	12	3	12	11	12	14	100	13	9	14	21	26	53	136	236
Total Colonial School District																	
Regular	-	707	799	654	572	623	656	685	4,696	744	634	581	594	541	640	3,734	8,430
Part-Time Special	-	-	6	10	16	18	10	21	81	18	21	18	26	13	11	107	188
Full-Time Special	59	9	76	69	77	70	101	96	557	98	123	106	102	64	76	569	1,126
Total By Grade	59	716	881	733	665	711	767	802	5,334	860	778	705	722	618	727	4,410	9,744
Red Clay School District																	
Regular	-	990	841	851	749	783	849	902	5,965	1,082	1,107	942	923	1,010	1,013	6,077	12,042
Part-Time Special	-	-	3	1	14	8	3	4	33	13	17	6	7	13	17	73	106
Full-Time Special	-	16	56	83	82	100	93	133	563	127	148	131	84	71	46	607	1,170
Total By Grade	-	1,006	900	935	845	891	945	1,039	6,561	1,222	1,272	1,079	1,014	1,094	1,076	6,757	13,318
Special Schools																	
Meadowwood																	
Full-Time Special	19	9	7	2	1	5	4	1	48	4	3	8	4	5	15	39	87
Richardson Park ILC																	
Full-Time Special	-	46	25	39	12	39	48	22	231	20	24	26	26	15	13	124	355
Total By Grade	19	55	32	41	13	44	52	23	279	24	27	34	30	20	28	163	442
Total Red Clay School District																	
Regular	-	990	841	851	749	783	849	902	5,965	1,082	1,107	942	923	1,010	1,013	6,077	12,042
Part-Time Special	-	-	3	1	14	8	3	4	33	13	17	6	7	13	17	73	106
Full-Time Special	19	71	88	124	95	144	145	156	842	151	175	165	114	91	74	770	1,612
Total By Grade	19	1,061	932	976	858	935	997	1,062	6,840	1,246	1,299	1,113	1,044	1,114	1,104	6,920	13,760
New Castle Co.Voc-Tech S/D																	
Regular												475	749	629	749	2,602	2,602
Part-Time Special												18	43	24	38	123	123
Full-Time Special												103	68	42	44	257	257
Total By Grade												596	860	695	831	2,982	2,982
TOTAL NEW CASTLE COUNTY																	
Regular	-	3,697	3,716	3,278	2,886	3,023	3,225	3,571	23,396	4,039	3,781	4,194	4,409	4,059	4,582	25,064	48,460
Part-Time Special	-	2	15	33	61	74	58	65	308	93	102	96	117	81	113	602	912
Full-Time Special	140	171	377	424	354	431	478	499	2,874	525	515	611	516	363	338	2,868	5,742
Total By Grade	140	3,870	4,108	3,735	3,301	3,528	3,761	4,135	26,578	4,657	4,398	4,901	5,042	4,503	5,033	28,534	55,112

(Table continued on following page.)

TABLE 5 (Continued)

ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1982

DISTRICT	P	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
KENT COUNTY																	
Caesar Rodney School District																	
Regular	-	457	510	472	420	435	447	477	3,218	498	435	438	390	354	413	2,528	5,746
Part-Time Special	-	-	3	4	6	9	12	11	45	13	13	14	8	17	13	78	123
Full-Time Special	-	5	21	33	54	42	40	53	248	36	41	21	3	9	5	115	363
Total By Grade	-	462	534	509	480	486	499	541	3,511	547	489	473	401	380	431	2,721	6,232
Special School																	
John S. Charlton																	
Full-Time Special	6	2	5	3	3	5	8	4	36	10	5	8	2	4	34	36	99
Total Caesar Rodney School Dist.																	
Regular	-	457	510	472	420	435	447	477	3,218	498	435	438	390	354	413	2,528	5,746
Part-Time Special	-	-	3	4	6	9	12	11	45	13	13	14	8	17	13	78	123
Full-Time Special	6	7	25	36	57	47	48	57	284	46	46	29	5	13	39	178	462
Total By Grade	6	464	539	512	483	491	507	545	3,547	557	494	481	403	384	465	2,784	6,331
Capital School District																	
Regular	-	370	424	313	348	354	409	406	2,624	406	405	450	433	313	376	2,383	5,007
Part-Time Special	-	-	6	9	13	9	8	10	55	13	21	18	12	2	5	71	126
Full-Time Special	9	32	22	38	30	44	35	48	258	37	55	49	22	28	13	204	462
Total By Grade	9	402	452	360	391	407	452	464	2,937	456	481	517	467	343	394	2,658	5,595
Lake Forest School District																	
Regular	-	197	212	195	199	204	195	248	1,450	231	220	226	344	135	170	1,326	2,776
Part-Time Special	-	-	3	7	5	2	4	4	25	4	4	6	13	-	-	27	52
Full-Time Special	18	1	37	19	25	19	30	19	168	27	21	37	53	-	1	139	307
Total By Grade	18	198	252	221	229	225	229	271	1,643	262	245	269	410	135	171	1,492	3,135
Milford School District																	
Regular	-	201	221	222	206	198	209	210	1,467	208	230	245	194	219	191	1,287	2,754
Part-Time Special	-	-	28	21	20	18	21	17	125	13	22	24	18	13	15	105	230
Full-Time Special	25	31	6	13	13	22	15	29	154	19	28	19	20	5	4	95	249
Total By Grade	25	232	255	256	239	238	245	256	1,746	240	280	288	232	237	210	1,487	3,233
Smyrna School District																	
Regular	-	169	195	166	159	175	177	187	1,228	199	165	218	224	185	152	1,143	2,371
Part-Time Special	-	1	1	4	2	2	5	1	16	4	3	35	19	8	4	73	89
Full-Time Special	10	14	11	19	14	21	24	23	136	23	37	8	-	1	1	70	206
Total By Grade	10	184	207	189	175	198	206	211	1,380	226	205	261	243	194	157	1,286	2,666
TOTAL KENT COUNTY																	
Regular	-	1,394	1,562	1,368	1,332	1,366	1,437	1,528	9,987	1,542	1,455	1,577	1,585	1,206	1,302	8,667	18,654
Part-Time Special	-	1	41	45	46	40	50	43	266	47	63	97	70	40	37	354	620
Full-Time Special	68	85	102	125	139	153	152	176	1,000	152	187	142	100	47	58	686	1,686
Total By Grade	68	1,480	1,705	1,538	1,517	1,559	1,639	1,747	11,253	1,741	1,705	1,816	1,755	1,293	1,397	9,707	20,960

(Table continued on following page.)

TABLE 5 (Continued)

ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1982

DISTRICT	P	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
SUSSEX COUNTY																	
Cape Henlopen School District																	
Regular	-	215	238	182	185	196	218	208	1,442	272	219	230	266	224	233	1,444	2,886
Part-Time Special	-	1	2	7	7	6	6	5	34	7	7	6	14	11	9	54	88
Full-Time Special	3	7	32	28	21	22	32	33	178	41	26	20	14	13	8	122	300
Total By Grade	3	223	272	217	213	224	256	246	1,654	320	252	256	294	248	250	1,620	3,274
Delmar School District																	
Regular										105	112	122	119	115	95	668	668
Part-Time Special										4	5	1	-	-	-	10	10
Full-Time Special										4	3	7	-	-	1	15	15
Total By Grade										113	120	130	119	115	96	693	693
Indian River School District																	
Regular	-	399	380	372	371	361	386	473	2,742	414	408	413	421	422	436	2,514	5,256
Part-Time Special	-	-	1	2	-	2	-	-	5	8	4	7	11	10	15	55	60
Full-Time Special	25	29	49	21	32	40	39	40	275	43	54	42	39	35	28	241	516
Total By Grade	25	428	430	395	403	403	425	513	3,022	465	466	462	471	467	479	2,810	5,832
Special School																	
Howard T. Ennis	-	17	14	15	13	14	8	17	98	14	19	13	13	24	26	109	207
Total Indian River School Dist.																	
Regular	-	399	380	372	371	361	386	473	2,742	414	408	413	421	422	436	2,514	5,256
Part-Time Special	-	-	1	2	-	2	-	-	5	8	4	7	11	10	15	55	60
Full-Time Special	25	46	63	36	45	54	47	57	373	57	73	55	52	59	54	350	723
Total By Grade	25	445	444	410	416	417	433	530	3,120	479	485	475	484	491	505	2,919	6,039
Laurel School District																	
Regular	-	141	113	130	104	105	132	122	847	144	117	173	126	117	145	822	1,669
Part-Time Special	-	1	2	3	5	7	1	3	22	1	3	2	4	2	6	18	40
Full-Time Special	-	1	6	14	16	6	17	14	74	16	8	25	9	3	1	62	136
Total By Grade	-	143	121	147	125	118	150	139	934	161	128	200	139	122	152	902	1,845
Seaford School District																	
Regular	-	206	194	209	187	186	192	221	1,395	283	252	239	220	218	186	1,398	2,793
Part-Time Special	-	1	2	9	14	12	15	12	65	15	11	3	11	4	6	50	115
Full-Time Special	3	7	26	15	9	16	25	19	120	24	16	23	10	17	14	104	224
Total By Grade	3	214	222	233	210	214	232	252	1,580	322	279	265	241	239	206	1,552	3,132
Woodbridge School District																	
Regular	-	112	116	96	99	108	87	103	721	98	110	116	127	101	104	656	1,377
Part-Time Special	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Full-Time Special	14	-	5	4	22	14	36	19	114	15	21	28	14	14	8	100	214
Total By Grade	14	112	121	100	121	122	123	122	835	113	131	144	141	115	112	756	1,591

(Table continued on following page.)

TABLE 5 (Continued)

ENROLLMENT BY GRADE
REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1982

DISTRICT	P	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
SUSSEX COUNTY (Cont'd.)																	
TOTAL SUSSEX COUNTY																	
Regular	-	1,073	1,041	989	946	956	1,015	1,127	7,147	1,316	1,218	1,293	1,279	1,197	1,199	7,502	14,649
Part-Time Special	-	3	7	21	26	27	22	20	126	35	30	19	40	27	36	187	313
Full-Time Special	45	61	132	97	113	112	157	142	859	157	147	158	99	106	86	753	1,612
Total By Grade	45	1,137	1,180	1,107	1,085	1,095	1,194	1,289	8,132	1,508	1,395	1,470	1,418	1,330	1,321	8,442	16,574
TOTAL STATEWIDE																	
Regular	-	6,164	6,319	5,635	5,164	5,345	5,677	6,226	40,530	6,897	6,454	7,064	7,273	6,462	7,083	41,233	81,763
Part-Time Special	-	6	63	99	133	141	130	128	700	175	195	212	227	148	186	1,143	1,843
Full-Time Special	253	317	611	646	606	696	787	817	4,733	834	849	911	715	516	482	4,307	9,040
Total By Grade	253	6,487	6,993	6,380	5,903	6,182	6,594	7,171	45,963	7,906	7,498	8,187	8,215	7,126	7,751	46,683	92,646

NOTE: Part-Time = less than 12.5 hours
Full-Time = more than 12.5 hours

Source: Planning, Research, and Evaluation Division

TABLE 6

PUPIL ENROLLMENT BY RACIAL/ETHNIC GROUP IN ALL SCHOOL DISTRICTS
SEPTEMBER 30, 1982

District	American Indian		Black		Asian		Hispanic		White		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
NEW CASTLE COUNTY												
Appoquinimink	-	-	368	17.23	5	.23	6	.28	1,757	82.26	2,136	100.00
Brandywine	8	.07	3,098	27.00	154	1.34	58	.51	8,154	71.08	11,472	100.00
Christina	9	.06	3,955	26.34	210	1.40	267	1.78	10,577	70.42	15,018	100.00
Colonial	18	.18	2,906	29.82	42	.43	106	1.09	6,672	68.48	9,744	100.00
Red Clay	6	.04	4,032	29.30	136	.99	919	6.68	8,667	62.99	13,760	100.00
New Castle County Voc-Tech	4	.13	790	26.49	1	.03	64	2.15	2,123	71.20	2,982	100.00
Hodgson[a]	(5)	(.35)	(286)	(20.01)	(3)	(.21)	(12)	(.84)	(1,123)	(78.59)	(1,429)	(100.00)
Total New Castle County	45	.08	15,149	27.49	548	.99	1,420	2.58	37,950	68.86	55,112	100.00
KENT COUNTY												
Caesar Rodney	19	.30	1,381	21.81	207	3.27	144	2.27	4,580	72.35	6,331	100.00
Capital	20	.36	2,009	35.91	81	1.45	79	1.41	3,406	60.87	5,595	100.00
Lake Forest	-	-	625	19.94	17	.54	21	.67	2,472	78.85	3,135	100.00
Milford	2	.06	886	27.40	12	.37	61	1.89	2,272	70.28	3,233	100.00
Smyrna	1	.04	345	12.94	10	.38	26	.98	2,284	85.66	2,666	100.00
Kent County Voc-Tech[a]	(1)	(.09)	(265)	(23.20)	(13)	(1.14)	(26)	(2.28)	(837)	(73.29)	(1,142)	(100.00)
Total Kent County	42	.20	5,246	25.03	327	1.56	331	1.58	15,014	71.63	20,960	100.00
SUSSEX COUNTY												
Cape Henlopen	11	.34	1,083	33.08	6	.18	59	1.80	2,115	64.60	3,274	100.00
Delmar	3	.43	125	18.04	4	.58	-	-	561	80.95	693	100.00
Indian River	47	.78	1,732	28.68	26	.43	16	.26	4,218	69.85	6,039	100.00
Laurel	1	.05	405	21.95	10	.54	10	.54	1,419	76.92	1,845	100.00
Seaford	2	.06	839	26.79	29	.93	6	.19	2,256	72.03	3,132	100.00
Woodbridge	-	-	533	33.50	-	-	14	.88	1,044	65.62	1,591	100.00
Sussex County Voc-Tech[a]	(12)	(1.03)	(269)	(23.17)	(3)	(.26)	(6)	(.52)	(871)	(75.02)	(1,161)	(100.00)
Total Sussex County	64	.39	4,717	28.46	75	.45	105	.63	11,613	70.07	16,574	100.00
TOTAL STATE	151	.16	25,112	27.11	950	1.03	1,856	2.00	64,577	69.70	92,646	100.00

[a] These students are not included in the total because they have already been counted in their home school district.
Source: Planning, Research, and Evaluation Division

TABLE 7

COMPARISON OF SEPTEMBER 30 ENROLLMENTS
1960 - 1982

Year	Number by Grade					Number and Percent of Increase or Decrease									
						K		1-6		7-12		Spec.		Total	
	K	1-6	7-12	Spec.	Total	No.	%	No.	%	No.	%	No.	%	No.	%
1960	-	46,770	34,208	1,228	82,206	-	-	2,042	4.6	2,257	7.1	146	13.5	4,445	5.7
1961	-	48,429	36,653	1,426	86,908	-	-	2,059	4.4	2,445	7.2	198	16.1	4,702	5.7
1962	-	50,861	38,995	1,634	91,490	-	-	2,032	4.2	2,342	6.4	208	14.6	4,582	5.3
1963	-	53,970	41,627	1,849	97,446	-	-	3,109	6.1	2,632	6.7	215	13.2	5,956	6.5
1964	-	56,824	44,027	1,971	102,822	-	-	2,854	5.3	2,400	5.8	122	6.6	5,376	5.5
1965	-	58,793	45,700	2,033	106,256	-	-	1,969	3.5	1,673	3.8	62	3.1	3,704	3.6
1966	-	60,421	48,017	2,333	110,771	-	-	1,628	2.8	2,317	5.1	300	14.8	4,245	4.0
1967	-	62,632	50,275	2,672	115,579	-	-	2,211	3.7	2,258	4.7	339	14.5	4,808	4.3
1968	5,100[a]	63,195	53,222	3,123	124,640	-	-	563	0.9	2,947	5.9	451	16.9	9,061	7.8
1969	8,093[b]	62,837	55,453	4,088	130,471	2,993	58.7	-358	-0.6	2,231	4.2	965	30.9	5,831	4.7
1970	7,730[b]	62,759	57,639	4,617	132,745	-363	-4.5	-78	-0.1	2,186	3.9	529	12.9	2,274	1.7
1971	9,018	61,546	59,404	5,045	135,013	1,288	16.7	-1,213	-1.9	1,765	3.1	428	9.3	2,268	1.7
1972	8,511	59,981	60,335	5,490	134,317	-507	-5.6	-1,565	-2.5	931	1.6	445	8.8	-696	-0.5
1973	8,494	57,042	60,799	6,605	132,940	-17	-0.2	2,939	-4.9	464	0.8	1,115	20.3	-1,377	-1.0
1974	8,643	54,250	60,508	7,208	130,609	149	1.8	-2,792	-4.9	-291	-0.5	603	9.1	-2,331	-1.8
1975	8,746	51,182	59,950	7,598	127,476	103	1.2	-3,068	-5.7	-558	-0.9	390	5.4	-3,133	-2.4
1976	8,029	48,037	58,134	8,073	122,273	-717	-8.2	-3,145	-6.1	-1,816	-3.0	475	6.3	-5,203	-4.1
1977	6,962	46,066	55,296	9,046	118,000	-1,067	-13.3	-1,971	-4.1	-2,208	-3.8	973	12.1	-4,273	-3.5
1978	6,116	41,847	53,616	9,455	111,034	-846	-12.2	-4,219	-9.2	-2,310	-4.1	409	4.5	-6,966	-5.9
1979	5,819	38,712	49,259	10,245	104,035	-297	-4.9	-3,135	-7.5	-4,357	-8.1	790	8.4	-6,999	-6.3
1980	5,864	37,277	46,263	9,999	99,403	45	0.7	-1,435	-3.7	-2,996	-6.1	-246	-2.4	-4,632	-4.4
1981	5,742	35,964	43,518	9,848	95,072	-122	-2.1	-1,313	-3.5	-2,745	-5.9	-151	-1.5	-4,331	-4.4
1982	6,169	34,773	41,870	9,834	92,646	427	7.4	-1,191	-3.3	-1,648	-3.8	-14	-0.1	-2,426	-2.6

[a]First year for state-supported kindergartens; figure includes nineteen (19) districts.

[b]No kindergarten program in Alfred I. duPont and Smyrna School Districts.

Source: Planning, Research, and Evaluation Division

TABLE 8

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1982

District	Regular Pupils K	1-3	4-6	7-12	Total Regular	Units (And Enrollments) Specials Grades PreK-12	Total Regular and Specia.	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Div. II	Dist. Total Div. I	Div II
Appoquinimink District	4 (169.00)	21 (431.41)	20 (436.99)	42 (831.74)	87 (1869.14)	32 (266.86)	119 (2,136)	- 8	111	14 Other = 2	33	125	144
						(17.00) EMH 1 (45.76) SEM 5 (204.10) LD 26 (266.86)* 32							
Brandywine District	19 (774.00)	95 (2001.45)	95 (2086.59)	282 (5633.86)	491 (10495.90)	115 (976.10)	606 (11,472)	- 40	566	78 Other = 2	177	644	743
						(99.63) EMH 7 (250.48) SEM 25 (548.32) LD 69 (35.00) TMH 6 (16.00) SMH 3 (13.16) Orth 2 (4.85) HHPD 1 (.66) Blind0 (8.00) Aut. 2 (976.10)* 115	(District program administered through Mt. Pleasant H.S.)						

* Includes 1 pre-kindergarten handicapped student.

C. W. Bush (64) [12]: EMH (6) [0]; TMH (34) [6]; SMH (16) [3]; Autistic (8) [2]; Net Voc. I [1]; Net Voc II [2].

ILC - Springer (245) [28]; EMH (47) [3]; SEM (68) [7]; LD (128) [16]; HHPD (2) [0]; Net Voc. I [2]; Net Voc. II [5].

A. I. duPont Institute (8) [1]: Orthopedic (8) [1]. Administered through Mt. Pleasant High School.

* Includes 16 pre-kindergarten handicapped students.

NOTE: Throughout this report, numbers .n [ ] indicate the units that would have been earned had the units been calculated independent of the district calculations.

(Table continued on following page)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1982

District	Regular Pupils K	1-3	4-6	7-12	Total Regular	Units (And Enrollments) Specials Grades PreK-12	Total Regular and Special	Vocational Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div II
Christina District	26 (1058.74)	144 (3016.83)	131 (2873.31)	318 (6360.54)	619 (13309.42)	209 (1708.58)	828 (15,018)	- 48	780	79 Other = 18	181	859	961

(102.15)	EMI	7
(566.19)	SEM	57
(789.04)	LD	99
(46.00)	TMH	8
(31.00)	SMH	5
(4.08)	ORTHO	1
(135.05)	HHPD	23
(.07)	PS	0
(28.00)	AUT	7
(7.00)	D/B	2
(1708.58)*		209

Statewide Autistic Program (26) [6]: Aut (26) [6].

J. H. Douglass (66) [11]: TMH (35) [6]; SMH (31) [5].

H. S. Sterck (138) [24]: HHPD (131) [22]; D/B (7) [2];Net Voc I [0]; Net Voc II [0].

ILC (373) [42]: Reg (1) [0]; EMH (37) [2]; SEM (172) [17]; LD (149) [19]; TMH (11) [2]; HHPD (1) [0]; Aut (2) [0]; Net Voc I [2]; Net Voc II [6].

* Includes 45 Pre-Kindergarten Handicapped Students.

(Table continued on following page)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1982

District	Regular Pupils K	1-3	4-6	7-12	Total Regular	Units (And Enrollments) Specials Grades PreK-12	Total Regular and Special	Vocational Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Colonial District	18 (707.00)	97 (2042.96)	91 (1991.76)	190 (3796.01)	396 (8537.73)	148 (1206.27)	544 (9,744)	- 40	504	72* Other = 15	154**	576	658

(122.07)	EMH	8
(225.77)	SEM	23
(620.68)	LD	78
(86.00)	TMH	14
(22.00)	SMH	4
(106.35)	ORTH	18
(8.40)	HDIPD	1
(8.00)	BLIND	1
(7.00)	PS	1
(1206.27)	***	148

Leach (127) [21]: Reg (6.65) [0]; Ortho (106.35) [18]; Blind (8) [1]; PS (6) [1]; Net Voc I [1]; Net Voc II [2].

Wallin (109) [25]: EMH (1) [0]; TMH (86) [14]; SMH (22) [4]; Net Voc I [7]; Net Voc II [21].

* Includes 6 units in Wallin vocational project.

** Includes 18 units in Wallin vocational project.

*** Includes 59 Pre-Kindergarten Handicapped Students.

(Table continued on following page)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1982

District	Regular Pupils K	1-3	4-6	7-12	Total Regular	Units (And Enrollments) Specials Grades PreK-12	Total Regular and Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div II
New Castle County Voc-Tech District				134 (2671.24)	134 (2671.24)	37 (310.76)	171 (2,982)	- 49*	122	146 Other = 0	416	268	538
						(53.64) EMI 4							
						(45.24) SEM 5							
						(204.48) LD 26							
						(4.00) TMH 1							
						(3.40) HHPD 1							
						(310.76 37							
Red Clay Consolidated District	25 (990.00)	117 (2449.72)	116 (2542.39)	306 (6119.63)	564 (12101.74)	197 (1658.26)	761 (13,760)	- 59	702	111 Other = 7	240	813	942
						(161.19) EMI 11							
						(285.25) SEM 29							
						(1118.48) LD 140							
						(47.00) TMH 8							
						(34.00) SMH 6							
						(.34) ORTHO 0							
						(12.00) D/B 3							
						(1658.26* 197							

Meadowood (87) [17]: TMH (41) [7]; SMH (34) [6]; D/B (12) [3]; Net Voc I [1]; Net Voc II [3].

IIC (355) [40]: EMH (55) [4]; SEM (98) [10]; LD (196) [24]; TMH (6) [1]; Net Voc I [1]; Net Voc II [3].

* Includes 19 Pre-Kindergarten Handicapped Students.

(Table continued on following page)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1982

District	Regular Pupils K	1-3	4-6	7-12	Total Regular	Units (And Enrollments) Specials Grades PreK-12	Total Regular and Special	Vocational Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Caesar Rodney District (Exc. DAFB)	7 (270.00)	46 (970.37)	47 (1036.73)	111 (2223.23)	211 (4500.33)	60 (482.67)	271 (4,983)	- 16	255	20 Other =12	45	275	300
						(68.04) EMH 5 (116.80) SEM 12 (192.83) LD 24 (1.33) PS 1*							
			John S. Charlton (99.00) [17]			(71.00) TMH 12 (28.00) SMH 5 (4.00) HHPD 1 (.67) BLIND 0							
						(482.67)** 60							
Dover Air Force Base	[5] (187.00)	[21] (439.67)	[16] (342.84)	[17] (341.32)	[59] (1310.83)	[4] (37.17)	[63] (1,348)	[- 1]	[62]	[2] Other = 0	[5]	[64]	[67]
						(5.34) EMH 0 (9.17) SEM 1 (22.66) LD 3							
						(37.17) 4							
TOTAL Caesar Rodney District	[12] (457.00)	[67] (1410.04)	[63] (1379.57)	[128] (2564.55)	[270] (5811.16)	[64] (519.84)	[334] (6,331)	[-17]	[317]	[22] Other =[12]	[50]	[339]	[367]
						(73.38) EMH 5 (125.97) SEM 13 (215.49) LD 27							
			John S. Charlton (99.00) [17]			(71.00) TMH 12 (28.00) SMH 5 (4.00) HHPD 1 (.67) BLIND 0 (1.33) PS 1*							
						(519.84)*** 64							

* Kent County Part-Sighted Unit as per Delaware Code, Title 14 § 1703(d).
** Includes 6 Pre-Kindergarten Handicapped Students.
*** Total district units (C.R. Units and DAFB Units are in [ ] and are not included for funding calculations.

(Table continued on following page)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1982

District	Regular Pupils K	1-3	4-6	7-12	Total Regular	Units (And Enrollments) Specials Grades PreK-12	Total Regular and Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Capital District	9 (370.00)	53 (1102.84)	54 (1184.84)	121 (2416.04)	237 (5073.72)	62 (521.28)	299 (5,595)	- 12	287	14 Other = 11	28	301	315
						(70.83) EMI 5							
						(118.47) SEM 12							
						(269.25) LD 34							
						(5.73) HHPD 1							
						(12.00) SMH 2							
						(41.00) ORTH 7							
						(4.00) D/B 1							
						(521.28)* 62							
Kent County Vo-Tech District				(1142)	(1142)		(1142)*			38	109	38	109
Lake Forest District	5 (197.00)	29 (612.77)	30 (652.10)	67 (1341.21)	131 (2803.08)	37 (331.92)	168 (3,135)	- 10	158	16 Other = 4	38	174	196
						(54.00) EMI 4							
						(71.72) SEM 7							
						(206.20) LD 26							
						(331.92)* 37							

* Includes 9 Pre-Kindergarten Handicapped Students.

Kent County Orthopedic Center (57) [10]

*These students are not counted in total enrollment because they are counted in their home districts.

*Includes 18 Pre-Kindergarten Handicapped Students.

(Table continued on following page)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1982

District	Regular Pupils K	1-3	4-6	7-12	Total Regular	Units (And Enrollments) Specials Grades PreK-12	Total Regular and Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div II
Milford District	5 (201.00)	33 (695.80)	29 (647.72)	67 (1348.22)	134 (2892.74)	38 (340.26)	172 (3,233)	- 9	163	14 Other = 4	34	177	197
						(54.83) EMH 4 (58.16) SEM 6 (227.27) LD 28 (340.26* 38							
Smyrna District	4 (169.83)	25 (525.46)	25 (543.83)	60 (1194.32)	114 (2433.44)	25 (232.56)	139 (2,666)	- 9	130	11 Other = 7	25	141	155
						(43.48) EMH 3 (87.92) SEM 9 (101.16) LD 13 (232.56)* 25							

* Includes 25 Pre-Kindergarten Handicapped Students.

* Includes 10 Pre-Kindergarten Handicapped Students.

(Table continued on following page)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1982

District	Units (And Enrollments) Regular Pupils K	1-3	4-6	7-12	Total Regular	Specials Grades PreK-12	Total Regular and Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Cape Henlopen District	5 (215.75)	29 (614.47)	29 (634.52)	74 (1471.39)	137 (2936.13)	37 (337.87) (78.68) EMH 5 (76.52) SEM 8 (171.67) LD 21 (4.00) HHPD 1 (7.00) AUT 2 (337.87)* 37	174 (3,274)	- 9	165	14 Other = 5	31	179	196
* Includes 3 Pre-Kindergarten Handicapped Students.													
Delmar District					34 (672.00)	3 (21.00) (8.00) EMH 1 (13.00) LD 2 (21.00) 3	37	- 6	31	9 Other =3	20	40	51
Indian River District	10 (399.00)	54 (1124.83)	56 (1221.17)	127 (2539.76)	247 (5284.76)	97 (754.24) (115.02) EMH 8 (75.34) SEM 8 (350.88) LD 44 (113.00) TMH 19 (88.00) SMH 15 (12.00) D/B 3 (754.24)* 97	344 (6,039)	-25	319	38 Other =13	87	357	406
Howard T. Ennis (207) [36]: TMH (107) [18]; SMH (88) [15]; D/B (12) [3].													
* Includes 25 Pre-Kindergarten Handicapped Students.													

(Table continued on following page)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1982

District	Regular Pupils K	1-3	4-6	7-12	Total Regular	Units (And Enrollments) Specials Grades PreK-12	Total Regular and Special	Vocational Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div. II
Laurel District	4 (141.50)	17 (352.34)	17 (365.06)	42 (832.25)	80 (1691.15)	18 (153.85) (27.00) EMH 2 (25.48) EM 3 (101.37) LD 13 (153.85) 18	98 (1,845)	- 6	92	9 Other = 4	21	101	113
Seaford District	5 (206.75)	29 (604.94)	28 (618.29)	71 (1421.73)	133 (2851.71)	34 (280.29) (55.12) EMH 4 (35.35) SEM 4 (156.86) LD 20 (23.25) ORTH 4 (7.00) HHPD 1 (2.71) PS 1* (280.29** 34	167 (3,132)	-14	153	24 Other = 5	49	177	202
Sussex Voc-Tech District				(1161.00)	(1161.00)		(1,161)*			39	108	39	108
Woodbridge District	3 (112.00)	15 (311.00	14 (298.00)	33 (656.00)	65 (1377.00)	22 (214.00) (76.00) EMH 5 (36.00) SEM 4 (102.00) LD 13 (214.00* 22	87 (1,591)	- 5	82	8 Other = 3	17	90	99

* Includes Sussex County Part-Sighted Unit as per Delaware Code, Title 14 § 1703(d).

** Includes 4 Pre-Kindergarten Handicapped students.

* These students are not counted in total enrollment because they are counted in their home districts.

* Includes 14 Pre-Kindergarten Handicapped Students.

(Table continued on following page)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1982

District	Regular Pupils K	1-3	4-6	7-12	Total Regular	Units (And Enrollments) Specials Grades PreK-12	Total Regular and Special	Voca-tional Deduct	Net Reg. & Spl.	Vocational Div. I	Vocational Div. II	Dist. Total Div. I	Dist. Total Div II
STATEWIDE SUMMARY													
TOTAL STATE	149 (6,168.57)	804 (17,296.86)	782 (17,476.14)	2079 (41,870.49)	3814 (82,812.06)	1171 (9,833.94)[a]	4985 (92,646)[b]	- 365	4620	754	1813	5374[c]	6433[d]

[a] Includes 253 pre-kindergarten handicapped students.

[b] Includes enrollment from Dover Air Force Base Schools; the Air Base enrollments are not used for unit computation.

[c] Includes 3814 K-12 units; 1171 special units; 754 vocational units, minus 365 vocational deduct.

[d] Includes 3814 K-12 units; 1171 special units; 1813 vocational units, minus 365 vocational deduct.

DETAILED SUMMARY OF SPECIAL PUPILS

	Enrollment	Enrollment Exc. DAFB	Units
EMH - Educable Mentally Handicapped	1212.02	1206.68	84
SEM - Socially or Emotionally Maladjusted	2129.62	2120.45	217
LD - Learning Disabilities	5400.25	5377.59	676
TMH - Trainable Mentally Handicapped	402.00	402.00	68
SMH - Severely Mentally Handicapped	231.00	231.00	40
ORTH- Orthopedically Handicapped	188.18	188.18	32
HHPD- Hard of Hearing or Partially Deaf	172.43	172.43	30
BL - Blind	9.33	9.33	1
PS - Partially Sighted	11.11	11.11	3
AUT - Autistic	43.00	43.00	11
D/B - Deaf/Blind	35.00	35.00	9
TOTAL	9833.94	9796.77	1171

Note: It is a common practice in Delaware to serve additional handicapped children beyond that number counted for unit funding purposes.

(Table continued on following page)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1982

GUARANTEED UNIT COMPUTATION

DISTRICT	KINDERGARTEN UNITS				GRADES 7-12 UNITS				SPECIAL UNITS				NET VOC. UNITS				ADD'L UNITS
	'81	93% Guar.	'82	Add'l	'81	93% Guar.	'82	Add'l	'81	93% Guar.	'82	Add'l	'81	93% Guar.	'82	Add'l	
Appoquinimink													7	7	6	+1	1
Capital													3	3	2	+1	1
Lake Forest													7	7	6	+1	1
Milford	6	6	5	+1									6	6	5	+1	2
Red Clay					331	308	306	+2									2
Smyrna													4	4	2	+2	2
Woodbridge					38	35	33	+2	25	23	22	+1	4	4	3	+1	4
TOTAL				+1				+4				+1				+7	13

(Table continued on following page)

TABLE 8 (Continued)

UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1982

Pupil or Program Category	Enrollments	Unit Size	Division I Units	Division II Units
Regular Pupils				
K (Kindergarten)	6,168.57	40	149	149
1-3 (Grades 1 through 3)	17,296.86	21	804	804
4-6 (Grades 4 through 6)	17,476.14	22	782	782
7-12 (Grades 7 through 12)	41,870.49	20	2,079	2,079
Total	82,812.06		3,814	3,814
Special Education Pupils				
EMH (Educable Mentally Handicapped)	1,212.02	15	84	84
SEM (Socially or Emotionally Maladjusted)	2,129.62	10	217	217
LD (Learning Disabled)	5,400.25	8	676	676
TMH (Trainable Mentally Handicapped)	402.00	6	68	68
SMH (Severely Mentally Handicapped)	231.00	6	40	40
ORTH (Orthopedically Handicapped)	188.18	6	32	32
HHPD (Hard of Hearing or Partially Deaf)	172.43	6	30	30
BL (Blind)	9.33	8	1	1
P-S (Partially Sighted)	11.11	10	3	3
AUT (Autistic)	43.00	4	11	11
D/B (Deaf/Blind)	35.00	4	9	9
Total	9,833.94		1,171	1,171
Vocational Programs				
Vocational Units	-	-[a]	754	1,813
Vocational Deduct	-	-	365	365
Net Vocational	-	-	389	1,448
TOTAL STATE	92,646[b]		5,374	6,433

[a] 27,000 pupil minutes = 1 Vocational Unit
[b] Includes enrollment from Dover Air Force Base schools; however, the DAFB enrollments are not included in the computation of units.

Source: Planning, Research, and Evaluation Division

TABLE 9

DELAWARE EDUCATIONAL ASSESSMENT PROGRAM
AVERAGE NORMAL CURVE EQUIVALENT SCORES
1980-1982

Grade	Content Area											
	Total Reading			Total Language			Total Mathematics			Total Battery		
	80-81	81-82	82-83	80-81	81-82	82-83	80-81	81-82	82-83	80-81	81-82	82-83
1	58.6	59.0	60.2	54.6	54.7	55.9	61.2	62.4	62.4	58.9	60.5	61.3
2	58.1	59.0	60.5	60.5	62.0	63.2	59.5	59.9	61.6	59.9	60.8	62.6
3	55.2	59.1	61.1	59.1	60.9	63.4	58.3	60.1	61.9	58.1	60.5	62.7
4	54.2	54.2	55.5	58.5	58.2	59.6	57.3	56.5	57.6	57.3	56.3	57.8
5	54.9	55.7	56.2	58.6	59.3	60.1	56.3	58.1	59.2	56.9	58.5	59.4
6	54.2	56.0	57.4	58.1	59.2	61.1	56.6	57.3	59.1	56.5	57.7	59.6
7	54.4	56.4	56.9	55.0	56.2	57.5	56.4	57.9	58.2	55.6	57.2	57.9
8	53.6	54.7	56.2	54.0	56.8	58.3	55.2	56.6	57.4	54.7	56.3	57.7
11	53.2	53.2	53.5	52.6	54.0	55.1	53.7	53.6	54.2	53.2	53.7	54.5

NOTE: The Normal Curve Equivalent has a national average of 50.0
Source: Planning, Research, and Evaluation Division

FIGURE 8

ADMISSIONS TESTING PROGRAM
DELAWARE SAT VERBAL MEAN SCORES COMPARED
TO THE NATIONAL SAT MEAN SCORES

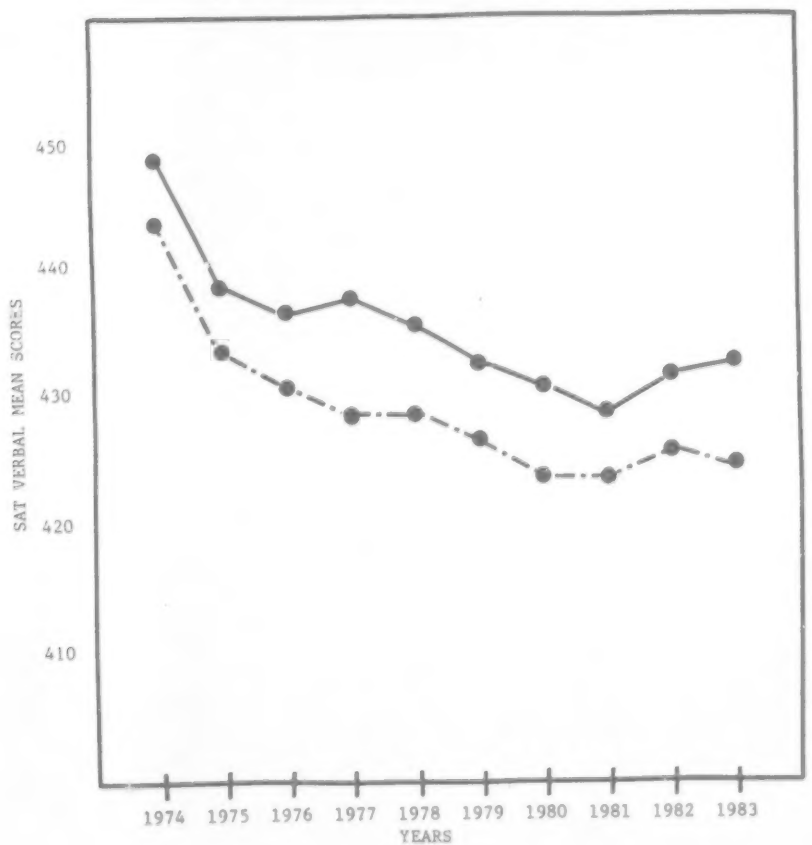
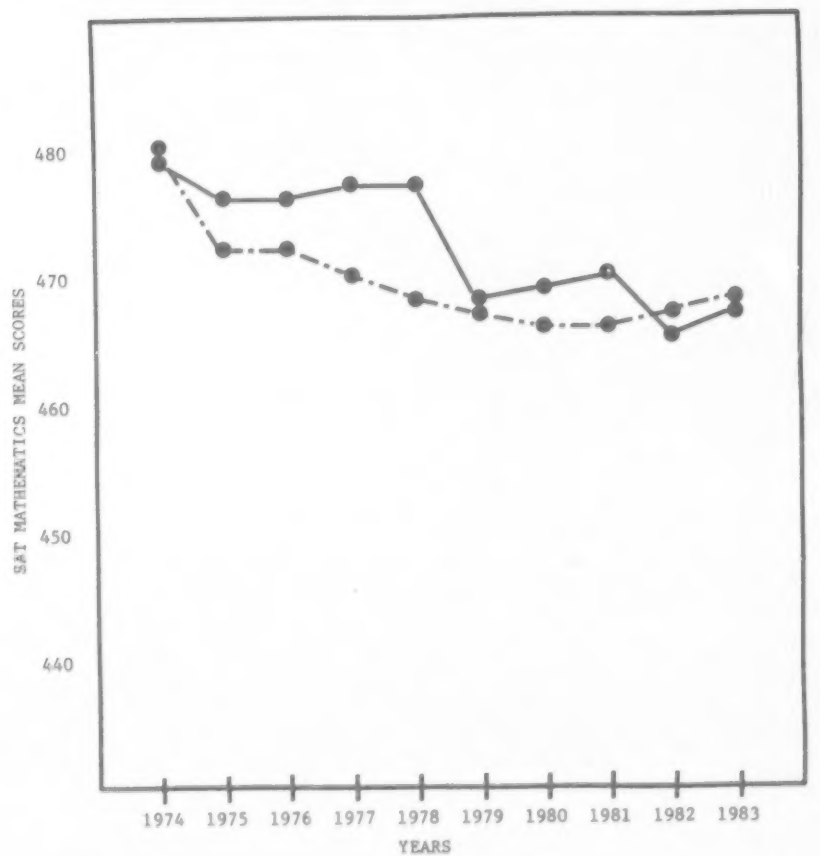


FIGURE 9

ADMISSIONS TESTING PROGRAM
DELAWARE SAT MATHEMATICS MEAN SCORES COMPARED
TO THE NATIONAL SAT MEAN SCORES



Delaware SAT Mean Scores

National SAT Mean Scores

Note: Scores include Private and Public School students

TABLE 10

SECONDARY SCHOOL GRADUATES
JULY 1, 1982 - JUNE 30, 1983

District	Diplomas Issued Males	Females	Total	Records of Performance Issued	Grand Total
NEW CASTLE COUNTY					
Appoquinimink					
Middletown	68	76	144	-	144
Brandywine					
Brandywine	148	152	300	-	300
Claymont	105	73	178	-	178
Concord	180	190	370	2	372
Mt. Pleasant	90	104	194	-	194
Christina					
Christiana	167	194	361	5	366
Glasgow	160	183	343	3	346
Newark	175	181	356	4	360
Margaret S. Sterck	3	1	4	8	12
Colonial					
William Penn	305	306	611	-	611
New Castle Voc-Tech					
Delcastle	238	175	413	10	423
Howard	105	78	183	-	183
Red Clay Consolidated					
Alexis I. duPont	138	118	256	4	260
John Dickinson	149	167	316	-	316
Thomas McKean	121	122	243	1	244
Wilmington	79	112	191	1	192
Total New Castle County	2,231	2,232	4,463	38	4,501
KENT COUNTY					
Caesar Rodney	174	215	389	13	402
Capital	151	172	323	3	326
Lake Forest	95	108	203	1	204
Milford	101	116	217	1	218
Smyrna	61	78	139	3	142
Total Kent County	582	689	1,217	21	1,292
SUSSEX COUNTY					
Cape Henlopen	109	142	251	1	252
Delmar	39	54	93	1	94
Indian River					
Indian River	88	99	187	14	201
Sussex Central	123	128	251	3	254
Laurel	60	67	127	3	130
Seaford	78	96	174	-	174
Woodbridge	55	52	107	3	110
Total Sussex County	552	638	1,190	25	1,215
JAMES H. GROVES					
Appoquinimink	8	12	20	-	20
Christina	25	28	53	-	53
Kent County Voc-Tech	40	76	116	-	116
New Castle County Voc-Tech	50	77	127	-	127
Red Clay Consolidated	44	65	109	-	109
Sussex County Voc-Tech	43	100	143	-	143
Total James H. Groves	210	358	568	-	568[a]
TOTAL STATE	3,575	3,917	7,492	84	7,576

[a] Does not include 914 GED recipients

Source: Instruction Division

TABLE 11

NUMBER AND PERCENT OF DROPOUTS OF TOTAL ENROLLMENT
BY COUNTY AND STATE
1982-83

County	Total Enrollment Grades 7-12	Number of Reported Dropouts	Percent Dropouts of Total Enrollment
New Castle	28,534	1,463	5.1
Kent	9,707	497	5.1
Sussex	8,442	331	3.9
TOTAL STATE	46,683	2,291	4.9

Source: Planning, Research, and Evaluation Division

TABLE 12

NUMBER AND PERCENT OF DROPOUTS
BY RACE AND SEX
STATEWIDE
1982-83

Race	Male		Female		Total	
	Number	Percent	Number	Percent	Number	Percent
Black	420	18.3	325	14.2	725	32.5
White	917	40.0	546	23.9	1,463	63.9
Other[a]	36	1.6	47	2.0	83	3.6
TOTAL STATE	1,373	59.9	918	40.1	2,291	100.0

[a] Includes Indian, Asian and Hispanic
Source: Planning, Research, and Evaluation Division

STAFF

TABLE 13

DEPARTMENT OF PUBLIC INSTRUCTION PROFESSIONAL PERSONNEL
1982-83

Title	Number	Male No.	Male %	Female No.	Female %	White No.	White %	Non-White No.	Non-White %	Average Age	Highest Educational Level[a]	Average No. Years of State Service
Superintendent, Deputy, Assistant & Admin. Assistant	5	5	100.0	-	-	5	100.0	-	-	52	D - 5	25
Director	5	5	100.0	-	-	5	100.0	-	-	48	D - 3 M - 2	14
Supervisor	40	31	77.5	9	22.5	34	85.0	6	15.0	49	D - 12 M - 25 B - 3	16
Specialist	14	8	57.1	6	42.9	11	78.6	3	21.4	35	D - 5 M - 8 B - 1	10
TOTAL	64	49	76.6	15	23.4	55	86.0	9	14.0	46	D - 25 M - 35 B - 4	15

[a]D - Doctor, M - Master, B - Bachelor

Source: Certification & Personnel Division

TABLE 14

EDUCATIONAL PERSONNEL PROFILE
STATE OF DELAWARE
1982-83

POSITION	NUMBER		SEX		RACE			EDUCATIONAL LEVEL							
	FULL TIME	PART TIME	F. T. EMALE	FEMALE	WHITE	BLACK	OTHER	LTD	BACH.	B+15 B+30	MAST.	M+15 M+30 M+45	DOCTOR	AVE. EXPER.	AVE. AGE
OFFICIAL/ADMINISTRATIVE							*								
SUPERINTENDENT	19	-	19.0*	19	- *	17	2	- *	-	-		1	-	5	13	26.7	*50.6
ASSISTANT SUPERINTENDENT	14	-	14.0*	11	3 *	13	1	- *	-	-	-		1	10	3	28.9	*54.2
DIRECTOR	42	-	42.0*	39	3 *	37	5	- *	-		1	-	3	26	12	25.0	*48.5
ADMINISTRATIVE ASSISTANT	11	-	11.0*	11	- *	10	1	- *	-	-	-	-		9	2	25.7	*51.0
SUPERVISOR GEN. SUPP.	67	-	67.0*	45	22 *	63	4	- *	24	19	8	1	13	2		19.0	*48.4
SPECIALIST GEN. SUPP.	40	-	40.0*	27	13 *	36	4	- *	33	5	-	2	-	-		14.1	*44.4
PRINCIPAL	153	-	153.0*	128	25 *	131	21	1*	-	-	-	26	113	14		22.6	*46.7
ASSISTANT PRINCIPAL	107	-	107.0*	88	19 *	83	24	- *	-	-	-	18	79	10		19.8	*44.2
OTHER GENERAL SUPPORT	8	-	8.0*	0	- *	6	2	- *	6	1	-	-	1	-		9.1	*39.6
TOTAL	461	-	461.0*	376	85 *	396	64	1*	63	26	9	51	256	56		21.1	*46.7
PROFESSIONAL - EDUCATIONAL			*		*			*									*
CLASSROOM TEACHER			*		*			*									*
ELEMENTARY REGULAR	1,812	31	1,827.5*	278	1,534	*1,391	388	33*	2	744	555	209	299	3	15 2		*41.7
SECONDARY REGULAR	2,542	39	2,565.3*	1,462	1,080	*2,193	315	34*	27	740	675	358	723	19	15.8		*41.4
ELEMENTARY SPECIAL	606	11	611.5*	85	521 *	512	85	9*	6	220	190	79	111	-	9.5		*35.1
SECONDARY SPECIAL	403	3	404.9*	133	270 *	336	59	8*	1	131	118	58	93	2	9.3		*35.4
TOTAL	5,363	84	5,409.2*	1,958	3,405	*4,432	847	84*	36	1,835	1,538	704	1,226	24	14.4		*40.3
INSTRUCTIONAL SUPPORT			*		*			*									*
SUPERVISOR INST. SUPP.	59	-	59.0*	36	23 *	42	16	1*	1	1	7	6	35	9	18.9		*43.8
SPECIALIST INST. SUPP.	40	-	40.0*	23	17 *	37	3	- *	2	3	7	10	18	-	16.2		*44.3
LIBRARIAN	108	2	109.0*	5	103 *	89	19	- *	-	17	39	16	36	-	16.7		*46.8
GUIDANCE COUNSELOR	144	1	144.7*	83	61 *	120	24	- *	-	1	9	32	100	2	19.0		*45.9
OTHER INST. SUPPORT	72	1	72.1*	31	41 *	59	11	2*	1	16	9	16	28	2	12.3		*39.5
TOTAL	423	4	424.8*	178	245 *	347	73	3*	4	38	71	80	217	13	17.0		*44.4
PROFESSIONAL - OTHER			*		*			*									*
PSYCHOLOGIST	59	3	60.7*	20	39 *	53	3	3*	-	1	1	7	49	1	12.2		*41.3
PSYCHOMETRIST	2	-	2.0*	2	- *	2	-	- *	-	-	-	-	2	-	27.5		*54.0
SPEECH AND HEARING	77	1	77.7*	9	68 *	67	9	1*	-	28	13	29	6	1	9.2		*34.5
SOCIAL WORKER	1	1	1.5*	-	1 *	1	-	- *	-	-	1	-	-	-	9.0		*31.0
HOME VISITOR	18	1	18.7*	10	8 *	12	5	1*	-	7	-	4	7	-	17.9		*47.4
NURSE	140	2	141.2*	-	140 *	132	7	1*	79	39	20	1	1	-	15.6		*50.3
SUPERVISOR PUPIL SUPP.	3	-	3.0*	2	1 *	3	-	- *	-	1	-	-	2	-	14.6		*36.6
SPECIALIST PUPIL SUPP.	84	2	85.0*	42	42 *	41	43	- *	1	15	13	12	41	2	15.3		*39.6
OTHER PUPIL SUPPORT	17	6	19.6*	2	15 *	16	-	1*	1	9	3	2	2	-	9.0		*36.3
TOTAL	401	16	409.4*	87	314 *	327	67	7*	81	100	51	55	110	4	13.7		*42.9
SKILLED AND SERVICE WORKER			*		*			*									*
TECHNICAL	7	-	7.0*	5	2 *	5	-	2*	7	-	-	-	-	-	11.7		*43.1
SECRETARIAL	597	17	607.3*	4	593 *	525	62	10*	505	12	-	-	-	-	16.0		*45.6
AIDES, TEACH. & CLERICIA	595	45	616.9*	11	584 *	405	168	22*	574	20	1	-	-	-	9.6		*44.5
CRAFTS & TRADES	110	1	110.7*	110	- *	92	17	1*	109	1	-	-	-	-	11.9		*43.8
MANAGERIAL	101	-	101.0*	-	101 *	94	7	- *	99	2	-	-	-	-	16.2		*52.7
CUSTODIAL	902	50	927.6*	744	158 *	525	357	20*	901	1	-	-	-	-	11.3		*45.9
AIDE, SERVICE	49	136	122.4*	2	47 *	37	12	- *	46	2	-	1	-	-	5.0		*39.5
CAFETERIA WORKER	251	488	511.4*	4	247 *	226	23	2*	251	-	-	-	-	-	12.2		*50.3
OPERATIVE & LABORER	128	249	271.3*	38	90 *	82	46	- *	128	-	-	-	-	-	4.0		*37.1
TOTAL	2,740	986	3,275.6*	918	1,822	*1,991	692	57*	2,700	38	1	1	-	-	11.8		*45.5
TOTAL	9,388	1,090	9,980.0*	3,517	5,871	*7,493	1,743	152*	2,804	2,037	1,670	891	1,809	97	14.1		*42.4
TOTAL PERCENTAGE																	

Note: Data reported on sex, race, educational level, experience and age are based on full-time personnel only.
Source: Planning, Research, and Evaluation Division

TABLE 15

NUMBER FULL-TIME EQUIVALENT (F.T.E.) EMPLOYEES BY DISTRICT
STATE OF DELAWARE
1982-83

District	Pupil Enrollment 9/30/82	Professional					Skilled and Service Worker					TOTAL ALL EMPLOYEES		
		Official Administrative	Classroom Tchrs.	Instruc Support	Pupil Support	Total F.T.E. Prof.	Office Clerical	Tech Crafts Trades	Service Worker	Operative	Total F.T.E. Skilled & Serv. Wkr	Full-time	Part-time	F.T.E.
New Castle County														
Appoquinimink	2,136	14.0	119.0	6.0	10.5	149.5	15.4	6.0	31.5	---	52.9	195	14	202.4
Brandywine	11,472	70.0	633.4	51.1	47.5	802.0	140.5	25.0	187.6	55.6	408.7	1,094	227	1,210.7
Christina	15,018	65.0	870.0	68.5	83.4	1,086.9	215.5	24.0	243.6	87.8	570.9	1,541	216	1,657.8
Colonial	9,744	41.0	565.5	50.0	55.0	711.5	130.5	9.0	154.2	30.4	324.1	959	140	1,035.6
New Castle Co Voc Tech	2,982	25.0	246.5	44.7	9.7	325.9	47.7	1.0	64.2	1.0	113.9	425	24	439.8
Red Clay Consolidated	13,760	62.0	793.4	53.0	70.6	979.0	159.4	21.7	228.4	86.1	495.6	1,382	152	1,474.6
Total New Castle County	55,112	277.0	3,227.8	273.3	276.7	4,054.8	709.0	86.7	909.5	260.9	1,966.1	5,596	773	6,020.9
Total Percentage	59.5	4.6	53.6	4.5	4.6	67.3	11.8	1.4	15.1	4.3	32.7	---	---	100.0
Kent County														
Caesar Rodney	6,331	27.0	351.6	24.0	18.0	420.6	55.0	1.0	119.2	---	175.2	564	68	595.8
Capital	5,595	28.0	311.7	27.0	23.0	389.7	75.9	12.0	99.0	4.7	191.6	549	69	581.3
Kent County Voc Tech	(1,142)[a]	6.0	38.4	---	3.0	47.4	6.0	---	24.0	---	30.0	76	2	77.4
Lake Forest	3,135	14.0	172.0	11.0	10.0	207.0	55.9	1.0	59.0	---	115.9	311	23	322.9
Milford	3,233	14.0	177.5	7.0	9.3	207.8	40.0	7.0	46.5	---	93.5	293	19	301.3
Smyrna	2,666	11.0	145.5	7.5	8.7	172.7	20.0	4.0	58.0	---	82.0	252	5	254.7
Total Kent County	20,960	100.0	1,196.7	76.5	72.0	1,445.2	252.8	25.0	405.7	4.7	688.2	2,045	186	2,133.4
Total Percentage	22.6	4.7	56.1	3.6	3.4	67.7	11.9	1.2	19.0	0.2	32.3	---	---	100.0
Sussex County														
Cape Henlopen	3,274	16.0	183.2	11.0	12.0	222.2	63.0	1.0	86.1	5.0	155.1	365	21	377.3
Delmar	693	4.0	37.7	3.0	1.0	45.7	8.5	---	13.7	---	22.2	57	19	67.9
Indian River	6,039	26.0	356.7	21.0	24.0	427.7	104.4	3.0	98.4	---	205.8	607	39	633.5
Laurel	1,845	9.0	104.0	12.0	6.0	131.0	22.0	---	43.5	---	65.5	196	1	196.5
Seaford	3,132	15.0	165.6	18.0	12.0	210.6	37.3	---	56.3	---	93.6	280	44	304.2
Sussex County Voc Tech	(1,161)[a]	6.0	40.5	3.0	1.0	50.5	6.2	---	12.0	0.7	18.9	67	4	69.4
Woodbridge	1,591	8.0	97.0	7.0	4.7	116.7	21.0	2.0	37.2	---	60.2	175	3	176.9
Total Sussex County	16,574	84.0	984.7	75.0	60.7	1,204.4	262.4	6.0	347.2	5.7	621.3	1,747	131	1,825.7
Total Percentage	17.9	4.6	53.9	4.1	3.3	66.0	14.4	0.3	19.0	0.3	34.0	---	---	100.0
TOTAL STATE	92,646	461.0	5,409.2	424.8	409.4	6,704.4	1,224.2	117.7	1,662.4	271.3	3,275.6	9,388	1,090	9,980.0
TOTAL PERCENTAGE	100.0	4.6	54.2	4.3	4.1	67.2	12.3	1.2	16.7	2.7	32.8	---	---	100.0

[a] These students are not included in the total because they have already been counted in their home school district.
Source: Planning, Research, and Evaluation Division

TABLE 16

NUMBER OF INSTRUCTIONAL PERSONNEL BY SCHOOL DISTRICT (F.T.E.)
1982-83

District	Classroom Teachers					Instructional Support					Professional Other						Total All
	Elem. Reg.	Sec. Reg.	Elem. Spec.	Sec. Spec.	Total	Supv. and Spec.	Libr.	Guid. Coun-selor	Other	Total	Psych.	Speech and Hear. Ther.	Social Worker/ Home Visitor	Nurse	Other	Total	
NEW CASTLE COUNTY																	
Appoquinimink	36.0	58.0	15.0	10.0	119.0	-	2.0	4.0	-	6.0	3.0	1.0	0.5	3.0	3.0	10.5	135.5
Brandywine	213.3	310.6	68.0	41.5	633.4	5.0	13.0	17.0	16.1	51.1	6.0	10.0	3.0	16.0	12.5	47.5	732.0
Christina	324.5	336.0	137.5	72.0	870.0	9.0	18.5	16.0	25.0	68.5	9.7	14.0	3.0	20.0	36.7	83.4	1,021.9
Colonial	206.0	230.0	80.5	49.0	565.5	5.0	14.0	20.0	11.0	50.0	8.0	11.0	2.0	15.0	19.0	55.0	670.5
New Castle County Voc-Tech	-	223.5	-	23.0	246.5	18.0	3.0	16.7	7.0	44.7	2.0	0.7	-	5.0	2.0	9.7	300.9
Red Clay	279.0	361.7	85.0	67.7	793.4	10.0	17.0	17.0	9.0	53.0	10.0	13.0	3.0	20.0	24.6	70.6	917.0
Total New Castle County	1,058.8	1,519.8	386.0	263.2	3,227.8	47.0	67.5	90.7	68.1	273.3	38.7	49.7	11.5	79.0	97.8	276.7	3,777.8
KENT COUNTY																	
Caesar Rodney	160.1	135.5	40.0	16.0	351.6	5.0	11.0	8.0	-	24.0	4.0	4.0	1.0	8.5	0.5	18.0	393.6
Capital	98.4	164.3	26.0	23.0	311.7	12.0	5.0	10.0	-	27.0	3.0	5.0	3.0	11.0	1.0	23.0	361.7
Kent County Voc-Tech	-	38.4	-	-	38.4	-	-	-	-	-	-	-	-	2.0	1.0	3.0	41.4
Lake Forest	67.5	77.0	16.5	11.0	172.0	4.0	2.0	5.0	-	11.0	3.0	2.0	-	4.0	1.0	10.0	193.0
Milford	52.0	95.0	12.5	18.0	177.5	1.0	3.0	3.0	-	7.0	2.0	2.0	-	4.0	1.3	9.3	193.8
Smyrna	58.0	66.0	12.5	9.0	145.5	2.0	2.5	3.0	-	7.5	1.0	2.0	0.7	5.0	-	8.7	161.7
Total Kent County	436.0	576.2	107.5	77.0	1,196.7	24.0	23.5	29.0	-	76.5	13.0	15.0	4.7	34.5	4.8	72.0	1,345.2
SUSSEX COUNTY																	
Cape Henlopen	64.0	87.5	18.0	13.7	183.2	1.0	3.0	5.0	2.0	11.0	2.0	4.0	2.0	4.0	-	12.0	206.2
Delmar	-	35.7	-	2.0	37.7	-	1.0	2.0	-	3.0	-	-	-	1.0	-	1.0	41.7
Indian River	132.7	138.0	61.0	25.0	356.7	8.0	6.0	7.0	-	21.0	4.0	4.0	1.0	11.0	4.0	24.0	401.7
Laurel	38.0	54.0	7.0	5.0	104.0	5.0	3.0	4.0	-	12.0	2.0	1.0	-	3.0	-	6.0	122.0
Seaford	62.0	71.6	22.0	10.0	165.6	9.0	4.0	4.0	1.0	18.0	2.0	3.0	1.0	5.0	1.0	12.0	195.6
Sussex County Voc-Tech	-	40.5	-	-	40.5	1.0	-	2.0	-	3.0	-	-	-	1.0	-	1.0	44.5
Woodbridge	36.0	42.0	10.0	9.0	97.0	4.0	1.0	1.0	1.0	7.0	1.0	1.0	-	2.7	-	4.7	108.7
Total Sussex County	332.7	469.3	118.0	64.7	984.7	28.0	18.0	25.0	4.0	75.0	11.0	13.0	4.0	27.7	5.0	60.7	1,120.4
TOTAL STATE	1,827.5	2,565.3	611.5	404.9	5,409.2	99.0	109.0	144.7	72.1	424.8	62.7	77.7	20.2	141.2	107.6	409.4	6,243.4

Source: Planning, Research, and Evaluation Division

TABLE 17

SALARY LEVEL - FULL-TIME EDUCATIONAL PERSONNEL
STATE OF DELAWARE
1982-83

	UNDER $13,000	$13,000 14,999	$15,000 16,999	$17,000 18,999	$19,000 20,999	$21,000 22,999	$23,000 24,999	$25,000 26,999	$27,000 & ABOVE	TOTAL
OFFICIAL/ADMINISTRATIVE										
SUPERINTENDENT	-	-	-	-	-	-	-	-	19	19
ASSISTANT SUPERINTENDENT	-	-	-	-	-	-	-	-	14	14
DIRECTOR	-	-	-	-	-	-	-	-	42	42
ADMINISTRATIVE ASSISTANT	-	-	-	-	-	-	-	-	11	11
SUPERVISOR, GEN. SUPP.	-	2	7	4	5	-	10	6	33	67
SPECIALIST, GEN. SUPP.	-	4	3	3	9	6	7	4	4	40
PRINCIPAL	-	-	-	-	-	-	-	2	151	153
ASSISTANT PRINCIPAL	-	-	-	-	2	2	6	7	90	107
OTHER GENERAL SUPPORT	1	-	4	1	1	-	1	-	-	8
TOTAL	1	6	14	8	17	8	24	19	364	461
PERCENTAGE	0.2	1.3	3.0	1.7	3.7	1.7	5.2	4.1	79.0	100.0
PROFESSIONAL - EDUCATIONAL CLASSROOM TEACHER										
ELEMENTARY REGULAR	39	140	182	372	238	289	309	120	123	1,812
SECONDARY REGULAR	61	163	216	421	300	382	378	198	423	2,542
ELEMENTARY SPECIAL	36	90	105	125	68	68	56	26	32	606
SECONDARY SPECIAL	16	47	80	96	42	40	31	15	36	403
TOTAL	152	440	583	1,014	648	779	774	359	614	5,343
PERCENTAGE	2.8	8.2	10.9	18.9	12.1	14.5	14.4	6.7	11.4	100.0
INSTRUCTIONAL SUPPORT										
SUPERVISOR, INST. SUPP.	-	2	-	2	1	2	3	5	44	59
SPECIALIST, INST. SUPP.	-	-	4	4	10	1	8	3	10	40
LIBRARIAN	2	2	6	16	17	20	16	16	13	108
GUIDANCE COUNSELOR	-	3	7	11	18	17	12	20	56	144
OTHER INSTRUCTIONAL SUPPORT	1	2	6	7	10	13	13	6	14	72
TOTAL	3	9	23	40	56	53	52	50	137	423
PERCENTAGE	0.7	2.1	5.4	9.5	13.2	12.5	12.3	11.8	32.4	100.0
PROFESSIONAL - OTHER										
PSYCHOLOGIST	-	1	6	6	11	10	3	4	18	59
PSYCHOMETRIST	-	-	-	-	-	2	-	-	-	2
SPEECH AND HEARING	4	13	16	13	11	7	7	4	2	77
SOCIAL WORKER	-	-	-	1	-	-	-	-	-	1
HOME VISITOR	-	1	1	1	2	5	1	3	4	18
NURSE	6	13	42	15	9	33	20	2	-	140
SUPERVISOR, PUPIL SUPP.	-	1	-	-	-	-	-	-	2	3
SPECIALIST, PUPIL SUPP.	-	5	1	11	2	9	9	20	27	84
OTHER PUPIL SUPPORT	-	3	4	2	2	3	3	-	-	17
TOTAL	10	37	70	49	37	69	43	33	53	401
PERCENTAGE	2.5	9.2	17.5	12.2	9.2	17.2	10.7	8.2	13.2	100.0
TOTAL	166	492	690	1,111	758	909	893	461	1,168	6,648
PERCENTAGE	2.5	7.4	10.4	16.7	11.3	13.6	13.4	6.9	17.6	100.0

Source: Planning, Research, and Evaluation Division

TABLE 18

AVERAGE ANNUAL SALARY FOR FULL-TIME PROFESSIONAL PERSONNEL
ALL SOURCES OF FUNDING
COUNTY AND STATEWIDE
1982-83

Position Classification	New Castle		Kent		Sussex		Statewide	
	Number	Average Salary	Number	Average Salary	Number	Average Salary	Number	Average Salary
OFFICIAL/ADMINISTRATIVE								
Superintendent	6	$56,412	6	$45,151	7	$40,690	19	$47,064
Assistant Superintendent	8	44,166	4	39,498	2	40,107	14	42,252
Director	30	40,450	8	37,015	4	37,482	42	39,513
Administrative Assistant	3	34,088	2	33,493	6	32,753	11	33,251
Supervisor, General Support	34	30,841	16	24,372	17	22,556	67	27,194
Specialist, General Support	39	21,478	1	23,359	-	-	40	21,525
Principal	84	36,759	37	31,943	32	32,187	153	34,638
Assistant Principal	68	33,403	24	28,648	15	27,752	107	31,544
Other General Support	5	16,817	2	13,461	1	23,706	8	16,839
Total	277	$33,708	100	$31,017	84	$30,535	461	$32,546
PROFESSIONAL - EDUCATIONAL								
Classroom Teachers								
Elementary Regular	1,051	$22,902	432	$17,220	329	$17,167	1,812	$20,506
Secondary Regular	1,506	23,964	573	17,678	463	17,585	2,542	21,385
Elementary Special	384	20,572	104	16,030	118	15,456	606	18,797
Secondary Special	262	20,631	77	16,629	64	15,929	403	19,119
Total	3,203	$22,936	1,186	$17,299	974	$17,077	5,363	$20,625
Instructional Support								
Supervisor, Instructional	30	$27,183	16	$23,431	13	$24,409	59	$25,554
Specialist, Instructional	17	24,475	8	20,744	15	19,783	40	21,969
Librarian	67	24,283	23	18,850	18	18,157	108	22,105
Guidance Counselor	90	25,966	29	20,912	25	18,666	144	23,681
Other Instructional Support	68	22,313	-	-	4	19,958	72	22,182
Total	272	$24,679	76	$20,800	75	$19,832	423	$23,123
PROFESSIONAL - OTHER								
Psychologist	36	$23,790	13	$20,600	10	$18,348	59	$22,164
Psychometrist	2	21,167	-	-	-	-	2	21,167
Speech and Hearing	49	19,987	15	16,109	13	15,555	77	18,484
Social Worker	-	-	-	-	1	17,493	1	17,493
Home Visitor	11	24,868	4	20,967	3	16,487	18	22,604
Nurse	79	21,206	34	15,582	27	16,256	140	18,885
Supervisor, Pupil Support	2	21,420	-	-	1	22,662	3	21,834
Specialist, Pupil Support	79	24,242	1	15,924	4	16,352	84	23,767
Other Pupil Support	15	18,585	2	19,135	-	-	17	18,650
Total	273	$22,211	69	$17,062	59	$16,604	401	$20,500
TOTAL	4,025	$23,746	1,431	$18,432	1,192	$18,175	6,648	$21,603

Source: Planning, Research, and Evaluation Division

TABLE 19

DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1982-83

Position Classification	Returning Employees: To Same District: Similar Position	Returning Employees: To Same District: Changed Position	Returning Employees: From Another Dist.: Similar Position	Returning Employees: From Another Dist.: Changed Position	Total Returning	From Outside Delaware Public Schools: Similar Position	From Outside Delaware Public Schools: Changed Position	Not Employed in Education Last Year: Without Experience Beginning	Not Employed in Education Last Year: With Experience Re-entering	Total New	Total Employed October 1982
OFFICIAL/ADMINISTRATIVE											
Superintendent	19	-	-	-	19	-	-	-	-	-	19
Assistant Superintendent	13	1	-	-	14	-	-	-	-	-	14
Director	40	2	-	-	42	-	-	-	-	-	42
Administrative Assistant	11	-	-	-	11	-	-	-	-	-	11
Supervisor	62	4	-	-	66	1	-	-	-	1	67
Specialist	39	-	-	-	39	-	-	1	-	1	40
Principal	152	1	-	-	153	-	-	-	-	-	153
Assistant Principal	100	4	-	1	105	1	-	1	-	2	107
Other General Support	5	3	-	-	8	-	-	-	-	-	8
Total	441	15	-	1	457	2	-	2	-	4	461
Percentage	95.7	3.3	-	0.2	99.1	0.4	-	0.4	-	0.9	100.0
PROFESSIONAL-EDUCATIONAL											
Classroom Teachers											
Elementary Regular	1,744	22	4	6	1,776	3	2	7	24	36	1,812
Secondary Regular	2,422	32	16	3	2,473	12	1	25	31	69	2,542
Elementary Special	560	15	3	5	583	3	3	12	5	23	606
Secondary Special	360	16	11	-	387	2	1	5	5	16	403
Total	5,086	85	34	14	5,219	20	7	49	68	144	5,363
Percentage	94.9	1.6	0.6	0.3	97.3	0.4	0.1	0.9	1.3	2.7	100.0
Instructional Support											
Supervisor, Inst.	56	3	-	-	59	-	-	-	-	-	59
Specialist, Inst.	37	2	-	-	39	-	-	-	1	1	40
Librarian	103	-	-	-	103	-	-	2	3	5	108
Guidance Counselor	134	1	3	-	138	1	1	-	4	6	144
Other Inst. Support	65	5	1	-	71	-	-	-	1	1	72
Total	395	11	4	-	410	1	1	2	9	13	423
Percentage	93.4	2.6	1.0	-	96.9	0.2	0.2	0.5	2.1	3.1	100.0
PROFESSIONAL-OTHER											
Psychologist	50	2	1	1	54	1	2	1	1	5	59
Psychometrist	2	-	-	-	2	-	-	-	-	-	2
Speech and Hearing	68	1	-	2	71	2	1	1	2	6	77
Social Worker	1	-	-	-	1	-	-	-	-	-	1
Home Visitor	17	-	-	1	18	-	-	-	-	-	18
Nurse	134	2	-	-	136	1	-	-	3	4	140
Supervisor	3	-	-	-	3	-	-	-	-	-	3
Specialist	48	32	-	-	80	-	-	3	1	4	84
Other Pupil Support	3	5	-	4	12	-	-	1	4	5	17
Total	326	42	1	8	377	4	3	6	11	24	401
Percentage	81.3	10.5	0.3	2.0	94.0	1.0	0.8	1.5	2.7	6.0	100.0
TOTAL PROFESSIONAL	6,248	153	39	23	6,463	27	11	59	88	185	6,648
TOTAL PERCENTAGE	94.0	2.3	0.6	0.4	97.2	0.4	0.2	0.9	1.3	2.8	100.0

(Table continued on following page)

TABLE 19 (Continued)

DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1982-83

Position Classification	Returning Employees: To Same District: Similar Position	Returning Employees: To Same District: Changed Position	Returning Employees: From Another Dist.: Similar Position	Returning Employees: From Another Dist.: Changed Position	Total Returning	From Outside Delaware Public Schools: Similar Position	From Outside Delaware Public Schools: Changed Position	Not Employed in Education Last Year: Without Experience Beginning	Not Employed in Education Last Year: With Experience Re-entering	Total New	Total Employed October 1982
SKILLED AND SERVICE WORKER											
Technical	4	2	-	-	6	-	-	-	1	1	7
Secretarial	530	46	4	4	584	-	-	1	12	13	597
Aides, Teaching and Clerical	559	9	2	2	572	-	-	16	7	23	595
Crafts and Trades	102	4	-	1	107	-	-	2	1	3	110
Managerial	93	8	-	-	101	-	-	-	-	-	101
Custodial	886	1	1	4	892	-	-	5	5	10	902
Aides, Service	39	2	-	1	42	-	-	3	4	7	49
Cafeteria Worker	247	4	-	-	251	-	-	-	-	-	251
Operative and Laborers	126	2	-	-	128	-	-	-	-	-	128
Total	2,586	78	7	12	2,683	-	-	27	30	57	2,740
Percentage	94.4	2.9	0.3	0.4	97.9	-	-	1.0	1.1	2.1	100.0
TOTAL STATE, ALL PERSONNEL	8,824	241	46	35	9,146	27	11	86	118	242	9,388
TOTAL PERCENTAGE	94.0	2.6	0.5	0.4	97.4	0.3	0.1	0.9	1.3	2.6	100.0

Source: Planning, Research, and Evaluation Division

TABLE 20

STATE OF BACHELOR DEGREE - FULL-TIME EDUCATIONAL PERSONNEL
STATE OF DELAWARE
1982-83

	Delaware	Penn-sylvania	Mary-land	West Virginia	New Jersey	Virginia	Other States	Equiv. Degree	No Degree	Total
OFFICIAL ADMINISTRATIVE										
Superintendent	-	10	-	3	2	-	4	-	-	19
Assistant Superintendent	2	3	3	1	-	-	5	-	-	14
Director	6	19	2	2	-	2	11	-	-	42
Administrative Assistant	2	3	2	1	-	1	2	-	-	11
Supervisor, Gen Support	13	13	2	4	2	2	6	1	24	67
Specialist, Gen Support	4	1	-	-	-	-	2	-	33	40
Principal	31	57	7	19	4	6	29	-	-	153
Assistant Principal	24	36	10	6	4	2	25	-	-	107
Other General Support	1	-	-	-	-	-	1	-	6	8
Total	83	142	26	36	12	13	85	1	63	461
Percentage	18.0	30.8	5.6	7.8	2.6	2.8	18.4	0.2	13.7	100.0
PROFESSIONAL - EDUCATIONAL										
Classroom Teachers										
Elementary Regular	758	372	162	78	24	55	359	2	2	1,812
Secondary Regular	694	795	170	146	38	68	497	107	27	2,542
Elementary Special	255	147	41	10	15	15	117	-	6	606
Secondary Special	155	99	28	14	7	10	88	1	1	403
Total	1,862	1,413	401	248	84	148	1,061	110	36	5,363
Percentage	34.7	26.3	7.5	4.6	1.6	2.8	19.8	2.1	0.7	100.0
Instructional Support										
Supervisor, Inst. Support	14	15	9	-	1	2	16	1	1	59
Specialist, Inst. Support	15	7	2	-	-	2	10	2	2	40
Librarian	16	31	9	9	1	7	35	-	-	108
Guidance Counselor	35	48	11	3	2	6	39	-	-	144
Other Instructional Support	23	17	7	3	1	2	17	1	1	72
Total	103	118	38	15	5	19	117	4	4	423
Percentage	24.3	27.9	9.0	3.5	1.2	4.5	27.7	0.9	0.9	100.0
PROFESSIONAL - OTHER										
Psychologist	17	10	7	1	1	2	21	-	-	59
Psychometrist	-	-	-	-	-	-	2	-	-	2
Speech and Hearing	1	30	3	3	4	14	22	-	-	77
Social Worker	-	-	-	-	-	-	1	-	-	1
Home Visitor	8	5	2	1	-	-	2	-	-	18
Nurse	18	27	-	-	1	1	11	3	79	140
Supervisor, Pupil Support	1	-	1	-	-	-	1	-	-	3
Specialist, Pupil Support	19	23	4	4	2	5	26	-	1	84
Other Pupil Support	5	3	-	-	-	-	8	-	1	17
Total	69	98	17	9	8	22	94	3	81	401
Percentage	17.2	24.4	4.2	2.2	2.0	5.5	23.4	0.7	20.2	100.0
TOTAL	2,117	1,771	482	308	109	202	1,357	118	104	6,648
PERCENTAGE	31.8	26.6	7.2	4.6	1.6	3.0	20.4	1.7	2.7	100.0

Source: Planning, Research, and Evaluation Division

TABLE 21

RENEWALS AND NEW CERTIFICATES ISSUED
1982-83

Type of Certification	Prof. Status[a]	Initial Standard[b]	Std.[c]	Prov.[d]	Emerg.[e]	Lim/Std.[f]	Permit[g]	Renewals[h]	Total
ADMINISTRATIVE									
Superintendent	-	7	2	-	-	-	-	-	9
Director	-	6	9	-	-	-	-	-	15
Administrative Assistant	-	2	2	-	-	-	-	-	4
Elementary School Principal	-	6	7	-	-	-	-	-	13
High School Principal	-	15	11	-	-	3	-	-	29
Exceptional Children School Principal	-	1	2	-	-	2	-	-	5
Vocational School Principal	-	2	1	-	-	-	-	-	3
Supervisor	-	10	13	-	-	3	-	-	26
Adult Education School Principal	-	-	1	-	-	-	-	-	1
SPECIAL SERVICES									
Secondary School Counselor	5	13	5	-	-	-	-	-	23
Elementary School Counselor	-	7	4	-	-	2	-	-	13
Career Guidance & Placement Counselor	-	1	1	-	-	-	-	-	2
School Librarian/Media Specialist	-	2	1	-	-	-	-	-	3
School Psychologist & Psychometrist	7	9	11	-	-	2	-	-	29
Reading Specialist	11	5	9	-	-	2	-	-	27
Reading Consultant	-	-	2	-	-	-	-	-	2
Speech and Hearing	8	8	11	-	-	-	-	-	27
Visiting Teacher	2	1	1	-	-	-	-	-	4
School Physical Therapist	-	1	2	-	-	1	-	-	4
School Occupational Therapist	-	1	6	-	-	-	-	-	7
Interpreter/Tutor--Hearing Impaired	-	1	3	-	-	-	3	-	7
Resident Advisor (Houseparent)	-	2	4	-	-	-	-	-	6
Human Relations Specialist	1	-	-	-	-	-	-	-	1
Special Assignments[i]	-	-	-	-	-	15	-	-	15
School Nurse	-	2	-	3	-	3	-	-	8
School Lunch Manager	-	1	2	-	-	-	-	-	3
INSTRUCTIONAL									
Elementary	42	94	64	-	-	2	-	-	202
Nursery - Kindergarten	-	28	17	-	-	-	-	-	45
Early Childhood - K-3	11	30	17	-	-	4	-	-	62
Early Childhood - Special Education	1	17	10	-	-	2	-	-	30
Junior High Mathematics	1	1	1	-	-	-	-	-	3
Non-Academic Mathematics	-	2	-	-	-	-	-	-	2
Basic Skills Specialist-Mathematics	-	-	-	-	-	1	-	-	1
Secondary Subjects									
English	4	15	15	1	-	4	-	-	39
English to Speakers of Other Languages	-	1	1	-	-	-	-	-	2
Mathematics	5	8	11	4	-	8	-	-	36
French	1	2	1	-	-	1	-	-	5
Spanish	2	9	2	-	-	-	-	-	13
Latin	1	2	-	-	-	1	-	-	4
German	-	1	1	-	-	-	-	-	2
General Science	1	1	2	-	-	4	-	-	8
Biology	4	3	8	1	-	2	-	-	18
Chemistry	-	2	2	1	-	2	-	-	7

(Table continued on following page.)

TABLE 21 (Continued)

RENEWALS AND NEW CERTIFICATES ISSUED
1982-83

Type of Certification	Prof. Status[a]	Initial Standard[b]	Std.[c]	Prov.[d]	Emerg.[e]	Lim/ Std.[f]	Permit[g]	Renewals[h]	Total
Physics	2	2	1	-	-	2	-	-	7
Earth Science	1	-	1	-	-	1	-	-	3
Social Studies	7	20	23	-	-	-	-	-	50
Speech	-	-	2	-	-	-	-	-	2
Drama	-	-	1	-	-	-	-	-	1
Special Subjects									
Adult Education	-	6	21	-	-	4	-	-	31
Agriculture (Vocational)	-	5	4	-	-	-	-	-	9
Art	-	10	8	-	-	2	-	-	20
Business Education	3	7	4	-	-	-	-	-	14
Distributive Education	-	5	1	-	-	-	-	-	6
Diversified Occupations	1	-	-	-	-	-	-	-	1
Occupational Coord.-Coop Work Study	-	4	-	-	-	-	-	-	4
Driver Education	-	1	3	-	-	-	-	-	4
Home Economics	-	3	5	-	-	2	-	-	10
Industrial Arts (Non-Voc)	-	4	5	1	-	2	-	-	12
Trade & Industrial Education (Voc)	-	5	12	16	2	20	-	-	55
T & I--Special Education	-	-	1	-	-	-	-	-	1
Music	1	11	12	-	-	5	-	-	29
Exceptional Children	66	80	90	-	-	37	-	-	273
Teacher of the Autistic Child	-	-	-	1	-	1	-	-	2
Physical Education	7	36	7	-	-	-	-	-	50
Health Education	-	3	1	-	-	2	-	-	6
Specialist	-	-	1	-	-	-	-	-	1
Certified Secretary	-	8	7	-	-	-	-	-	15
Substitute Teachers	-	-	-	-	-	-	261	-	261
Professional Status	-	-	-	-	-	-	-	664	664
Standard	-	-	-	-	-	-	-	135	135
TOTAL	195	529	472	28	2	142	264	799	2,431

[a]Professional Status — Issued to cover a term of five years, as indicated in the Delaware Code, Title 14, § 1202.

[b]Initial Standard — Initial (5 year) certificate (Effective September, 1982)

[c]Standard — Regular Standard certificate issued to an applicant who has met all the specific requirements of the General Regulations.

[d]Provisional - Non-Degree: Issued to school nurses and trade and industrial education persons.
Degree: Issued to persons who have a college degree and are working for full certification. This certificate is issued at the request of a school district.

[e]Emergency — Issued after August 15 on declaration by a school district of an emergency and on the approval of the State Superintendent of Public Instruction, for a period of no longer than one school year.

[f]Limited Standard — Issued to persons who meet the requirements of the specific certificate and agree to complete the remaining deficiencies towards full certification within a given time period. This certificate is issued at the request of a school district.

[g]Permit — Issued to certificated and non-certificated instructional personnel.

[h]Renewals — Renewals of expired certificates.

[i]Special Assignments — Positions specific to a district, e.g., Orientation and Mobility Specialist (Christina).

Source: Certification and Personnel Division

TABLE 22

DEMAND TREND DATA
PROFESSIONAL EDUCATIONAL PERSONNEL (F.T.E.)
BY ASSIGNMENT CLASSIFICATION
1975-1982

Position Classification	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83
OFFICIAL/ADMINISTRATIVE								
Superintendent	26.0	26.0	26.0	16.0	16.0	16.0	19.0	19.0
Assistant Superintendent	17.0	18.0	17.0	23.0	22.0	21.0	14.0	14.0
Director	42.0	42.0	43.0	50.0	46.0	46.0	41.0	42.0
Administrative Assistant	15.0	14.0	14.0	17.0	14.0	14.0	13.0	11.0
Supervisor, General Support	66.0	65.7	73.0	75.0	88.0	82.0	66.0	67.0
Principal	190.0	188.0	193.0	175.0	182.0	169.0	153.0	153.0
Assistant Principal	122.0	119.0	123.0	115.0	117.0	109.0	104.0	107.0
Specialist and Other General Support	42.0	39.0	45.0	40.0	46.0	41.0	48.0	48.0
Total	520.0	511.7	534.0	511.0	531.0	498.0	458.0	461.0
PROFESSIONAL - EDUCATIONAL								
Classroom Teachers	6356.6	6235.1	6222.7	6066.2	6021.1	5625.7	5426.6	5409.2
Instructional Support								
Supervisor, Instructional	73.5	71.5	72.5	86.0	87.0	77.0	69.0	59.0
Librarian	137.5	135.2	128.4	122.4	119.0	113.5	107.0	109.0
Guidance Counselor	195.7	198.4	184.2	197.0	191.0	160.5	143.0	144.7
Specialist and Other Instructional Support	75.5	76.0	88.0	87.0	87.0	104.7	90.5	112.1
Total	482.2	481.1	473.1	492.4	484.0	455.7	409.5	424.8
PROFESSIONAL - OTHER								
Psychologist	39.0	39.0	43.5	46.7	51.0	55.4	53.2	60.7
Psychometrist	2.5	3.0	1.0	1.0	13.0	4.0	3.0	2.0
Speech and Hearing Therapists	44.3	48.5	48.5	56.0	63.7	72.9	65.5	77.7
Social Worker	12.0	14.5	11.5	5.5	2.5	1.5	1.5	1.5
Home Visitor	25.0	28.0	27.0	29.3	29.0	24.0	18.7	18.7
Nurse	169.9	169.4	162.0	159.5	155.0	147.0	142.0	141.2
Supervisor, Pupil Support	9.0	9.0	6.0	8.0	12.0	8.0	5.0	3.0
Specialist and Other Pupil Support	28.1	23.6	22.5	162.5	131.7	95.9	92.7	104.6
Total	329.8	335.0	322.0	468.5	457.9	408.7	381.6	409.4
TOTAL PROFESSIONAL	7688.6	7562.9	7551.8	7538.1	7494.0	6988.1	6675.1	6704.4

Source: Planning, Research, and Evaluation Division

TABLE 23

DEMAND TREND DATA
SOURCE OF FULL-TIME CLASSROOM TEACHERS
1972-1982

Source	1972-73		1974-75		1976-77		1978-79		1980-81		1982-83	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
NEW TEACHERS	618	10.0	557	8.9	319	5.2	403	6.7	156	2.8	144	2.7
Elementary	214		195		84		159		62		59	
Secondary	404		362		235		244		94		85	
Beginning	320	5.2	254	4.0	153	2.5	216	3.6	69	1.2	49	0.9
Elementary	113		90		48		96		30		19	
Secondary	207		164		105		120		39		30	
Re-entering	153	2.5	221	3.5	105	1.7	124	2.1	64	1.2	68	1.3
Elementary	53		81		23		51		27		29	
Secondary	100		140		82		73		37		39	
From Outside Delaware ...	145	2.4	82	1.3	61	1.0	63	1.0	23	0.4	27	0.5
Elementary	48		24		13		12		5		11	
Secondary	97		58		48		51		18		16	
RETURNING TEACHERS	5,542	90.0	5,733	91.1	5,866	94.8	5,617	93.3	5,433	97.2	5,219	97.3
Elementary	2,479		2,444		2,425		2,447		2,434		2,359	
Secondary	3,063		3,289		3,441		3,170		2,999		2,860	
From Other Districts	75	1.2	81	1.3	72	1.2	145	2.4	50	0.9	48	0.9
Elementary	27		16		12		41		14		18	
Secondary	48		65		60		104		36		30	
To Same District	5,467	88.8	5,652	89.9	5,794	93.7	5,472	90.9	5,383	96.3	5,171	96.4
Elementary	2,452		2,428		2,413		2,406		2,420		2,341	
Secondary	3,015		3,224		3,381		3,066		2,963		2,830	
ALL TEACHERS	6,160	100.0	6,290	100.0	6,185	100.0	6,020	100.0	5,589	100.0	5,363	100.0
Elementary	2,693		2,639		2,509		2,606		2,496		2,418	
Secondary	3,467		3,651		3,676		3,414		3,093		2,945	

Source: Planning, Research, and Evaluation Division

TABLE 24

SUPPLY TREND DATA
OCCUPATIONS OF EDUCATION GRADUATES
UNIVERSITY OF DELAWARE AND DELAWARE STATE COLLEGE
1979-1982

Occupation	1979-80 Graduates						1980-81 Graduates						1981-82 Graduates					
	Total		Employed as Teachers				Total		Employed as Teachers				Total		Employed as Teachers			
			Public		Nonpublic				Public		Nonpublic				Public		Nonpublic	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Regular Elementary	129	100	39	30	33	26	132	100	23	17	28	21	58	100	9	15	20	35
Teaching in Delaware	28	22	13	46	15	54	25	19	8	6	17	13	18	31	7	12	11	19
Teaching Outside Delaware	44	34	26	59	18	41	26	20	15	11	11	8	11	19	2	3	9	16
Not Teaching	44	34	-	-	-	-	68	52	-	-	-	-	25	43	-	-	-	-
No Information	13	10	-	-	-	-	13	10	-	-	-	-	4	7	-	-	-	-
Regular Secondary	175	100	46	26	14	8	130	100	25	19	13	10	112	100	12	11	10	9
Teaching in Delaware	14	8	5	36	9	64	13	10	3	2	10	8	6	5	1	1	5	45
Teaching Outside Delaware	46	26	41	89	5	11	25	19	22	17	3	2	16	14	11	10	5	45
Not Teaching	85	49	-	-	-	-	78	60	-	-	-	-	68	61	-	-	-	-
No Information	30	17	-	-	-	-	14	11	-	-	-	-	22	20	-	-	-	-
Special Education	44	100	27	61	6	17	40	100	19	47	8	20	55	100	27	49	11	20
Teaching in Delaware	15	34	13	87	2	13	15	37	8	20	7	17	11	20	6	11	5	9
Teaching Outside Delaware	18	41	14	78	4	22	12	30	11	27	1	2	27	49	21	38	6	11
Not Teaching	10	23	-	-	-	-	10	25	-	-	-	-	15	27	-	-	-	-
No Information	1	2	-	-	-	-	3	7	-	-	-	-	2	4	-	-	-	-
All Graduates	348	100	112	32	53	15	302	100	67	22	49	16	225	100	48	21	41	18
Teaching in Delaware	57	16	31	9	26	8	53	18	19	6	34	11	35	16	14	6	21	9
Teaching Outside Delaware	108	31	81	23	27	8	63	21	48	16	15	5	54	24	34	15	20	9
Not Teaching	139	40	-	-	-	-	156	52	-	-	-	-	108	48	-	-	-	-
No Information	44	13	-	-	-	-	30	10	-	-	-	-	28	12	-	-	-	-

Source: University of Delaware and Delaware State College. This table includes information on graduates completing teaching certification requirements for the first time.

TABLE 25

GRADUATES FROM DELAWARE STATE COLLEGE AND THE UNIVERSITY OF DELAWARE
SHOWING THE NUMBER BY SUBJECT AREA TRAINED IN DELAWARE
AND TEACHING IN DELAWARE
1979-1982

Subject Area	1979 Grads. Total	Teaching 1979-80				1980 Grads. Total	Teaching 1980-81				1981 Grads. Total	Teaching 1981-82				1982 Grads. Total	Teaching 1982-83			
		Public		Nonpublic			Public		Nonpublic			Public		Nonpublic			Public		Nonpublic	
	No.	No.	%	No.	%	No.	No.	%	No.	%	No.	No.	%	No.	%	No.	No.	%	No.	%
ELEMENTARY																				
Regular	135	28	20.7	22	16.3	129	13	10.1	15	11.6	132	8	6.1	17	12.9	58	7	12.1	11	18.9
Special Education	36	21	58.3	2	5.6	44	13	29.5	2	4.5	40	8	20.0	7	17.5	55	6	10.9	5	9.1
Total Elementary	171	49	28.7	24	14.0	173	26	15.0	17	9.8	172	16	9.3	24	14.0	113	13	11.5	16	14.1
SECONDARY																				
Agriculture	7	-	-	1	14.3	6	2	33.3	-	-	11	1	9.1	-	-	4	-	-	-	-
Art (K-12)	21	2	9.5	2	9.5	10	1	10.0	-	-	11	-	-	-	-	15	-	-	-	-
Business Education and Office Occupations	17	1	5.9	1	5.9	21	-	-	2	9.5	8	1	12.5	-	-	7	-	-	-	-
Distributive Education	5	1	20.0	-	-	8	-	-	-	-	1	-	-	-	-	3	-	-	-	-
English Language Arts	14	1	7.1	1	7.1	14	-	-	1	7.1	5	-	-	-	-	5	-	-	1	20.0
Foreign Language	9	2	22.2	-	-	6	-	-	-	-	4	-	-	1	25.0	4	-	-	-	-
Health and Physical Education	53	3	5.6	2	3.7	64	1	1.6	5	7.8	58	-	-	7	12.1	41	1	2.4	1	2.4
Home Economics	9	-	-	-	-	8	-	-	-	-	10	-	-	-	-	2	-	-	-	-
Mathematics	3	2	66.7	-	-	5	-	-	-	-	3	-	-	-	-	4	-	-	-	-
Music (K-12)	4	-	-	2	50.0	10	1	10.0	-	-	6	-	-	2	33.3	6	-	-	2	33.3
Natural Science	7	1	14.3	-	-	4	-	-	-	-	4	-	-	-	-	4	-	-	-	-
Social Studies	18	4	22.2	-	-	16	-	-	1	6.2	8	-	-	-	-	14	-	-	1	7.1
Trades and Industries (Specific Skills)	5	3	60.0	-	-	3	-	-	-	-	1	1	100.0	-	-	3	-	-	-	-
Total Secondary	172	20	11.6	9	5.2	175	5	2.9	0	5.1	130	3	2.3	10	7.7	112	1	0.9	5	4.5
TOTAL	343	69	20.1	33	9.6	348	31	8.9	26	7.5	302	19	6.3	34	11.3	225	14	6.2	21	9.3

Source: Planning, Research, and Evaluation Division

TABLE 26

FULL-TIME PROFESSIONAL PERSONNEL
STATE OF DELAWARE
1960-1982

Years	Male		Female		Total
	Number	Percent	Number	Percent	
1960-61	1,199	38.7	1,903	61.3	3,102
1961-62	1,331	39.3	2,059	60.7	3,390
1962-63	1,670	38.6	2,651	61.4	4,321
1963-64	1,835	39.3	2,833	60.7	4,668
1964-65	1,952	38.7	3,093	61.3	5,045
1965-66	2,081	38.7	3,296	61.3	5,377
1966-67	2,265	41.0	3,266	59.0	5,531
1967-68	2,183	38.3	3,514	61.7	5,697
1968-69	2,287	37.7	3,784	62.3	6,071
1969-70	2,618	38.9	4,115	61.1	6,733
1970-71	2,848	39.8	4,314	60.2	7,162
1971-72	2,963	40.9	4,285	59.1	7,248
1972-73	3,126	41.9	4,325	58.1	7,451
1973-74	3,156	41.9	4,373	58.1	7,529
1974-75	3,205	42.0	4,430	58.0	7,635
1975-76	3,213	42.2	4,407	57.8	7,620
1976-77	3,171	42.3	4,330	57.7	7,501
1977-78	3,100	41.4	4,383	58.6	7,483
1978-79	3,022	40.4	4,461	59.6	7,483
1979-80	2,977	40.0	4,471	60.0	7,448
1980-81	2,769	39.9	4,172	60.1	6,941
1981-82	2,628	39.6	4,006	60.4	6,634
1982-83	2,599	39.1	4,049	60.9	6,648

Note: This table does not include Skilled and Service Workers. Prior to 1971-72 General Support Supervisors and Specialists are not included and prior to 1962-63 Wilmington Public School District personnel are not included.

Source: Planning, Research and Evaluation Division

FINANCE

TABLE 27

INCOME, EXPENSE, AND BALANCES
BY DISTRICT
1982-83

DISTRICT	BALANCE JULY 1, 82	INCOME REVENUE AND NONREVENUE	TOTAL BALANCE AND INCOME	TOTAL EXPENDITURES	BALANCE JUNE 30, 83
NEW CASTLE COUNTY					
APPOQUINIMINK	645,548	6,082,909	6,728,457	6,116,476	611,981
BRANDYWINE	6,518,349	36,482,323	43,000,672	35,751,081	7,249,591
CHARLES W. DUTH	42,882	903,857	946,739	919,753	26,986
BRANDYWINE ILC	57,681	1,437,246	1,494,927	1,443,463	51,464
CHRISTINA	6,707,339	44,763,429	51,470,768	44,697,530	6,773,238
AUTISTIC	3,481	746,062	749,543	710,504	39,039
MARGARET S. STERCK	117,540	2,690,637	2,808,177	2,645,670	162,507
JOSEPH F. DOUGLAS	81,603	991,707	1,073,310	995,947	77,363
CHRISTINA ILC	127,580	2,100,458	2,228,038	2,157,729	70,309
COLONIAL	6,756,885	30,383,899	37,140,784	28,446,590	8,694,194
JOHN G. LEACH	76,093	1,486,561	1,562,654	1,504,361	58,293
WALLACE WALLIN	81,118	1,225,718	1,306,836	1,232,309	74,527
NEW CASTLE VOC-TECH	985,302	19,522,403	20,507,705	19,306,370	1,201,335
RED CLAY	9,259,697	47,441,689	56,701,386	45,530,954	11,170,432
MEADOW WOOD	168,550	1,257,679	1,426,229	1,276,213	150,016
RED CLAY ILC	165,242	1,896,733	2,061,975	1,936,124	125,851
COUNTY TOTALS	31,794,890	199,413,310	231,208,200	194,671,074	36,537,126
KENT COUNTY					
CAESAR RODNEY	840,893	10,324,662	11,165,555	10,300,018	865,537
JOHN S. CHARLTON	68,850	712,970	781,820	702,860	78,960
DOVER AIR BASE		3,257,955	3,257,955	3,257,955	
CAPITAL	848,291	16,800,998	17,649,289	16,556,589	1,092,700
KENT VOC-TECH	199,549	3,082,706	3,282,255	3,020,237	262,018
LAKE FOREST	751,786	7,210,952	7,962,738	7,284,912	677,826
MILFORD	797,705	8,317,275	9,114,980	8,333,035	781,945
SMYRNA	104,278	6,127,180	6,231,458	6,076,055	155,403
COUNTY TOTALS	3,611,352	55,834,698	59,446,050	55,531,661	3,914,389
SUSSEX COUNTY					
CAPE HENLOPEN	968,207	9,645,406	10,613,613	9,519,767	1,093,846
DELMAR	64,319	1,870,307	1,934,626	1,804,324	130,302
INDIAN RIVER	913,012	17,253,162	18,166,174	15,921,711	2,244,463
HOWARD T. ENNIS	216,374	1,849,864	2,066,238	1,811,597	254,641
LAUREL	123,655	4,469,154	4,592,809	4,456,953	135,856
SEAFORD	803,955	7,530,999	8,334,954	7,666,724	668,230
SUSSEX VOC-TECH	233,664	2,714,795	2,948,459	2,701,357	247,102
WOODBRIDGE	212,910	3,973,087	4,185,997	3,972,823	213,174
COUNTY TOTALS	3,536,096	49,306,774	52,842,870	47,855,256	4,987,614
TOTAL ALL DISTRICTS	38,942,338	304,554,782	343,497,120	298,057,991	45,439,129
STATE BOARD OF ED.		23,133,540	23,133,540	23,105,130	28,410
TOTAL ALL DIST + STATE B	38,942,338	327,688,322	366,630,660	321,163,121	45,467,539

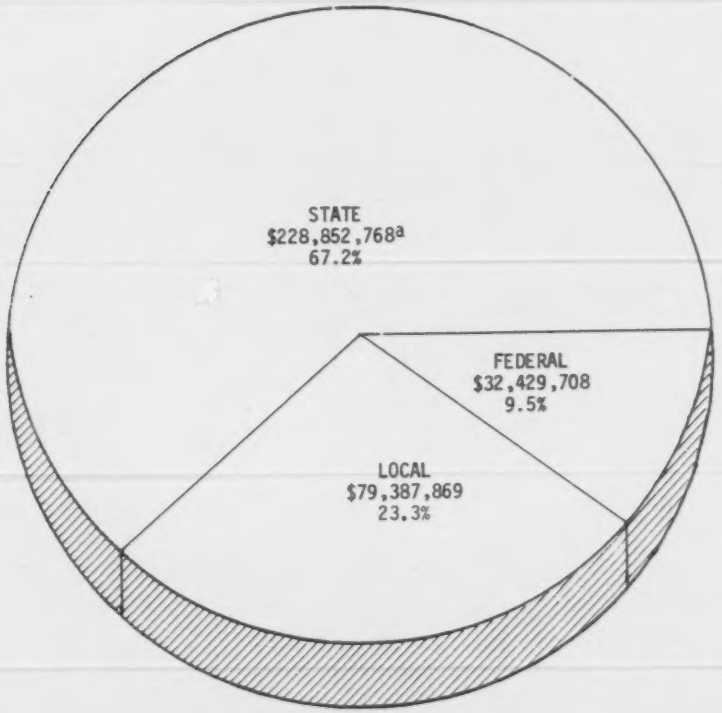
Note: These figures do not include estimated revenue for or estimated expenditures made by the State Government (Treasurer) of $23,637,873 for Social Security, Blue Cross, Pensions, Insurance, and State Board of Education custodial services.

Source: School Districts' Annual Financial Statements to DPI Finance Section

FIGURE 10

SOURCES OF EDUCATIONAL REVENUE IN DELAWARE
1982-83

(Figures rounded to nearest thousands)



[a] This amount includes $23,637,873 which is the estimated amount for education paid by the State Treasurer for Social Security, Pensions, Insurance, and other costs.

TABLE 28

INCOME SOURCES BY DISTRICT
1982-83

DISTRICT	REVENUE RECEIPTS STATE	FEDERAL	LOCAL	TOTAL	NONREVENUE RECEIPTS STATE	LOCAL	TOTAL	TOTAL INCOME
NEW CASTLE COUNTY								
APPOQUINIMINK	4,554,823	453,771	1,013,046	6,021,640	61,269		61,269	6,082,909
BRANDYWINE	22,030,562	1,271,026	12,034,602	35,336,190	1,146,133		1,146,133	36,482,323
CHARLES W. BUSH	636,531	57,088	208,366	901,985	1,872		1,872	903,857
BRANDYWINE ILC	800,827	134,118	502,301	1,437,246				1,437,246
CHRISTINA	27,971,694	2,358,379	14,034,149	44,364,222	399,207		399,207	44,763,429
AUTISTIC	487,206	71,466	187,390	746,062				746,062
MARGARET S. STERCK	1,752,010	235,247	601,093	2,588,350	100,000	2,287	102,287	2,690,637
JOSEPH F. DOUGLAS	736,272	56,357	196,253	988,882	2,825		2,825	991,707
CHRISTINA ILC	1,365,983	219,806	510,169	2,095,958	4,500		4,500	2,100,458
COLONIAL	18,126,949	2,111,115	9,195,696	29,433,760	950,139		950,139	30,383,899
JOHN G. LEACH	1,012,802	97,863	368,248	1,478,913	7,648		7,648	1,486,561
WALLACE WALLIN	803,839	65,614	347,369	1,216,822	8,896		8,896	1,225,718
NEW CASTLE VOC-TECH	13,372,504	1,692,654	4,264,405	19,329,563	192,840		192,840	19,522,403
RED CLAY	28,439,245	2,844,892	15,759,529	47,043,666	398,023		398,023	47,441,689
MEADOW WOOD	959,416	62,432	233,026	1,254,874	2,805		2,805	1,257,679
RED CLAY ILC	1,280,662	358,174	257,897	1,896,733				1,896,733
COUNTY TOTALS	124,331,325	12,090,002	59,713,539	196,134,866	3,276,157	2,287	3,278,444	199,413,310
KENT COUNTY								
CAESAR RODNEY	8,695,072	621,259	955,781	10,032,112	125,175	167,375	292,550	10,324,662
JOHN S. CHARLTON	635,479	53,112	24,379	712,970				712,970
DOVER AIR BASE		3,257,955		3,257,955				3,257,955
CAPITAL	10,487,836	1,583,180	2,600,205	14,671,221	1,163,177	966,600	2,129,777	16,800,998
KENT VOC-TECH	2,512,767	52,468	448,546	3,013,781	68,925		68,925	3,082,706
LAKE FOREST	5,788,116	570,693	759,128	7,117,937	93,015		93,015	7,210,952
MILFORD	6,697,474	506,715	1,012,288	8,216,477	100,798		100,798	8,317,275
SMYRNA	4,778,955	318,821	782,860	5,880,636	246,544		246,544	6,127,180
COUNTY TOTALS	39,355,699	6,964,203	6,583,187	52,903,089	1,797,634	1,133,975	2,931,609	55,834,698
SUSSEX COUNTY								
CAPE HENLOPEN	6,464,686	491,687	2,561,787	9,518,160	127,246		127,246	9,645,406
DELMAR	1,412,813	136,182	321,312	1,870,307				1,870,307
INDIAN RIVER	9,909,994	1,033,162	2,642,575	13,585,731	3,667,431		3,667,431	17,253,162
HOWARD T. ENNIS	1,456,679	142,283	250,902	1,849,864				1,849,864
LAUREL	3,498,496	416,907	553,751	4,469,154				4,469,154
SEAFORD	5,761,120	393,245	1,269,093	7,423,458	107,541		107,541	7,530,999
SUSSEX VOC-TECH	1,872,083	213,762	571,600	2,657,445	57,350		57,350	2,714,795
WOODBRIDGE	3,129,549	371,373	427,936	3,928,858	44,229		44,229	3,973,087
COUNTY TOTALS	33,505,420	3,198,601	8,598,956	45,302,977	4,003,797		4,003,797	49,306,774
TOTAL ALL DISTRICTS	197,192,444	22,252,806	74,895,682	294,340,932	9,077,588	1,136,262	10,213,850	304,554,782
STATE BOARD OF ED.	8,022,451	10,176,902	4,492,187	22,691,540	442,000		442,000	23,133,540
TOTAL ALL DIST + STATE	B205,214,895	32,429,708	79,387,869	317,032,472	9,519,588	1,136,262	10,655,850	327,688,322

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 29

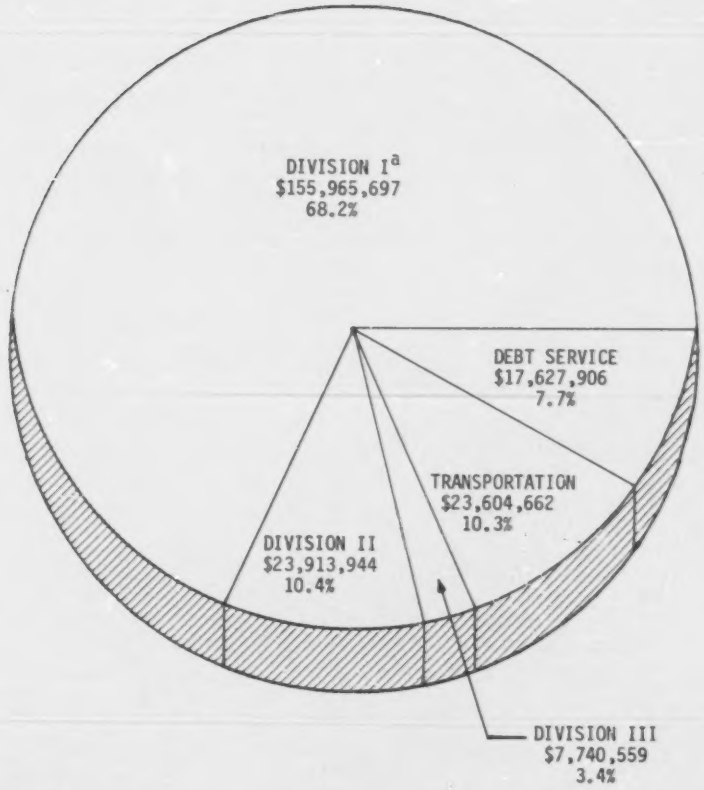
REVENUE RECEIPTS
STATE APPROPRIATIONS
1982-83

DISTRICT	DIVISION I SALARIES	DIVISION II OTHER COST	DIVISION III EQUALIZATION	TRANS-PORTATION	---DEBT SERVICE --- PRINCIPAL	INTERST	TOTAL STATE AP
NEW CASTLE COUNTY							
APPOQUINIMINK	2,841,412	461,359	252,262	524,472	270,875	204,443	4,554,823
BRANDYWINE	16,138,081	2,368,911	803,320	1,146,750	1,180,125	393,375	22,030,562
CHARLES W. BUSH	414,922	38,051	15,960	121,278	32,424	13,896	636,531
BRANDYWINE ILC	545,011	105,059	37,240	113,517			800,827
CHRISTINA	19,299,743	2,843,523	1,032,080	2,430,148	1,709,415	656,785	27,971,694
AUTISTIC	331,104	51,723	7,980	96,399			487,206
MARGARET S. STERCK	1,241,141	100,523	31,920	310,002	50,650	17,774	1,752,010
JOSEPH F. DOUGLAS	375,036	34,323	14,630	155,383	84,000	72,900	736,272
CHRISTINA ILC	786,005	140,214	55,860	383,904			1,365,983
COLONIAL	11,184,210	3,480,640	704,900	1,576,113	852,400	328,686	18,126,949
JOHN G. LEACH	617,120	103,735	27,930	264,017			1,012,802
WALLACE WALLIN	508,442	91,900	33,250	141,117	20,000	9,130	803,839
NEW CASTLE VOC-TECH	6,929,077	1,627,731	392,885	1,523,067	1,717,300	1,182,444	13,372,504
RED CLAY	19,324,316	2,957,255	1,007,116	3,119,076	1,525,590	505,892	28,439,245
MEADOW WOOD	563,844	58,450	22,610	303,912	10,000	600	959,416
RED CLAY ILC	743,929	136,423	53,200	347,110			1,280,662
COUNTY TOTALS	81,843,393	14,599,820	4,493,143	12,556,265	7,452,779	3,385,925	124,331,325
KENT COUNTY							
CAESAR RODNEY	5,756,125	882,511	575,845	874,668	288,480	77,443	8,455,072
JOHN S. CHARLTON	346,433	50,362	37,701	188,815	12,000	168	635,479
DOVER AIR BASE							
CAPITAL	7,357,127	1,182,977	485,902	943,606	395,100	123,124	10,487,836
KENT VOC-TECH	1,236,164	413,783	76,722	6,250	479,070	300,778	2,512,767
LAKE FOREST	3,819,858	622,283	381,883	667,314	197,750	99,028	5,788,116
MILFORD	4,838,886	586,755	331,864	693,070	184,900	61,999	6,697,474
SMYRNA	3,232,614	510,506	288,016	472,686	182,600	92,533	4,778,955
COUNTY TOTALS	26,587,207	4,249,177	2,177,933	3,846,409	1,739,900	755,073	39,355,699
SUSSEX COUNTY							
CAPE HENLOPEN	4,342,911	660,747	52,984	912,438	295,470	200,136	6,464,686
DELMAR	981,215	100,462	73,880	201,700	35,800	19,756	1,412,813
INDIAN RIVER	6,752,336	1,181,815	194,526	1,500,814	188,523	91,980	9,909,994
HOWARD T. ENNIS	933,295	108,715	21,816	348,153	30,000	14,700	1,456,679
LAUREL	2,344,030	385,598	198,566	374,759	129,500	66,043	3,498,496
SEAFORD	3,935,192	645,763	292,935	656,921	126,400	103,909	5,761,120
SUSSEX VOC-TECH	1,073,575	486,222	58,455	6,931	169,400	77,500	1,872,083
WOODBRIDGE	2,018,196	359,634	176,321	531,860	38,500	5,038	3,129,549
COUNTY TOTALS	22,380,750	3,928,956	1,069,483	4,533,576	1,013,593	579,062	33,505,420
TOTAL ALL DISTRICTS	130,811,350	22,777,953	7,740,559	20,936,250	10,206,272	4,720,060	197,192,444
STATE BOARD OF ED.	1,516,474	1,135,991		2,668,412	1,664,889	1,036,685	8,022,451
TOTAL ALL DIST + STATE B	132,327,824	23,913,944	7,740,559	23,604,662	11,871,161	5,756,745	205,214,895

Source: School Districts' Annual Financial Statement to DPI Finance Section

FIGURE 11

REVENUE RECEIPTS
STATE APPROPRIATIONS
1982-83



[a] This amount includes $23,637,873 which is the estimated cost for education paid by the State Treasurer for Social Security, Pensions, Blue Cross, and other costs.

TABLE 30

REVENUE RECEIPTS
FEDERAL SOURCES
1982-83

DISTRICT	ECIA CHAPTER 1	ECIA CHAPTER 2	ECIA HANDICAP	EHA-B	ECIA MIGRANT	PUBLIC LAW 874
NEW CASTLE COUNTY						
APPOQUINIMINK	117,585	37,679		105,340		
BRANDYWINE	717,549	242,121	25,900	212,479		
CHARLES W. BUSH			55,885			
BRANDYWINE ILC			126,937			
CHRISTINA	1,186,500	277,265		283,939		
AUTISTIC			35,349	25,000		
MARGARET S. STERCK			158,121			
JOSEPH F. DOUGLAS			53,200			
CHRISTINA ILC			209,295			
COLONIAL	1,013,234	182,251	117,880	389,039		
JOHN G. LEACH			75,600			
WALLACE WALLIN			61,325			
NEW CASTLE VOC-TECH	99,187	45,564	73,136	65,892		
RED CLAY	1,022,154	364,264		196,203	54,565	
MEADOW WOOD			49,865			
RED CLAY ILC			242,166	76,182		
COUNTY TOTALS	4,156,209	1,149,144	1,284,659	1,354,074	54,565	
KENT COUNTY						
CAESAR RODNEY	297,473	68,903		99,357		18,161
JOHN S. CHARLTON			53,112			
DOVER AIR BASE						3,257,955
CAPITAL	552,205	130,068	165,157	145,383	424,737	11,369
KENT VOC-TECH						
LAKE FOREST	216,479	44,630		253,125	4,125	
MILFORD	250,930	51,198		111,616		
SMYRNA	164,569	37,771		59,809		
COUNTY TOTALS	1,481,656	332,570	218,269	669,290	428,862	3,287,485
SUSSEX COUNTY						
CAPE HENLOPEN	233,249	47,925	60,225	112,944	8,000	
DELMAR	65,778	8,559		18,473		
INDIAN RIVER	406,645	68,327		159,764	223,021	
HOWARD T. ENNIS		142,237				
LAUREL	226,252	26,750		53,428	77,852	
SEAFORD	167,939	45,000	24,021	76,440		
SUSSEX VOC-TECH		6,440		42,728		
WOODBRIDGE	196,355	25,858		76,524	5,592	533
COUNTY TOTALS	1,296,218	371,096	84,246	540,301	314,465	533
TOTAL ALL DISTRICTS	6,934,083	1,852,810	1,587,174	2,563,665	797,892	3,288,018
STATE BOARD OF ED	303,760	414,875	4,718	341,361		
TOTAL ALL DIST + STATE BRD	7,237,843	2,267,685	1,591,892	2,905,026	797,892	3,288,018

(Table continued on following page)

TABLE 30 (Continued)

REVENUE RECEIPTS
FEDERAL SOURCES
1982-83

DISTRICT	CAREER EDUCATION	VOCATIONAL EDUCATION	ADULT BASIC EDUCATION	HEAD START	OTHER	TOTAL FEDERAL
NEW CASTLE COUNTY						
APPOQUINIMINK		13,742	3,423		176,002	453,771
BRANDYWINE	6,000	59,553			7,424	1,271,026
CHARLES W. BUSH		1,203				57,088
BRANDYWINE ILC		7,181				134,118
CHRISTINA		40,884	36,686		533,105	2,358,379
AUTISTIC		2,431			8,686	71,466
MARGARET S. STERCK		3,030			74,096	235,247
JOSEPH F. DOUGLAS		3,077			80	56,357
CHRISTINA ILC		10,320			191	219,806
COLONIAL		40,600			368,111	2,111,115
JOHN G. LEACH		19,551			2,712	97,863
WALLACE WALLIN		4,289				65,614
NEW CASTLE VOC-TECH	48,606	71,631	38,692		1,249,946	1,692,654
RED CLAY		45,724			1,161,982	2,844,892
MEADOW WOOD					12,567	62,432
RED CLAY ILC		18,477			21,349	358,174
COUNTY TOTALS	54,606	341,693	78,801		3,616,251	12,090,002
KENT COUNTY						
CAESAR RODNEY	7,736	38,989		90,640		621,259
JOHN S. CHARLTON						53,112
DOVER AIR BASE						3,257,955
CAPITAL		47,858	37,634		68,769	1,583,180
KENT VOC-TECH			21,277		31,191	52,468
LAKE FOREST	3,000	27,095			22,239	570,693
MILFORD	5,891	33,627	800		52,653	506,715
SMYRNA	514	11,599			44,559	318,821
COUNTY TOTALS	17,141	159,168	59,711	90,640	219,411	6,964,203
SUSSEX COUNTY						
CAPE HENLOPEN	4,000	15,264			10,080	491,687
DELMAR	8,000	20,439			14,933	136,182
INDIAN RIVER		33,659	30,578		111,168	1,033,162
HOWARD T. ENNIS					46	142,283
LAUREL	9,410				23,215	416,907
SEAFORD	22,291	1,336			56,218	393,245
SUSSEX VOC-TECH		54,100	24,678		85,816	213,762
WOODBRIDGE	10,980	16,003			39,528	371,373
COUNTY TOTALS	54,681	140,801	55,256		341,004	3,198,601
TOTAL ALL DISTRICTS	126,428	641,662	193,768	90,640	4,176,666	22,252,806
STATE BOARD OF ED		395,850	70,217		8,646,121	10,176,902
TOTAL ALL DIST + STATE BRD	126,428	1,037,512	263,985	90,640	12,822,787	32,429,708

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 31

REVENUE RECEIPTS
LOCAL SOURCES
1982-83

DISTRICT	CURRENT EXPENSES: TAXES FOR CURRENT OPERATIONS	TUITION INCOMING	INTEREST RECEIVED	RENT INCOME	ATHLETIC FUNDS	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	588,849		34,260		13,681		636,790
BRANDYWINE	10,123,569	71,637	747,005		23,800	280,200	11,246,211
CHARLES W. BUSH		208,366					208,366
BRANDYWINE ILC	502,301						502,301
CHRISTINA	12,467,722		769,612	13,360	15,452	284,031	13,550,177
AUTISTIC	67,966	116,512	2,287			625	187,390
MARGARET S. STERCK	136,916	458,370	5,233			574	601,093
JOSEPH F. DOUGLAS	53,476	139,948	2,829				196,253
CHRISTINA ILC	487,728	19,444	2,605			392	510,169
COLONIAL	8,076,087	107,808	748,936	2,313	8,901	6,660	8,950,705
JOHN G. LEACH		364,722	3,526				368,248
WALLACE WALLIN		337,000	4,467			5,902	347,369
NEW CASTLE VOC-TECH	3,692,843		136,675		41,636	393,251	4,264,405
RED CLAY	12,644,258	346,586	1,066,043	48,128	20,672	429,368	14,555,055
MEADOW WOOD		221,643	11,383				233,026
RED CLAY ILC		248,771	9,126				257,897
COUNTY TOTALS	48,841,715	2,640,807	3,543,987	63,801	124,142	1,401,003	56,615,455
KENT COUNTY							
CAESAR RODNEY	600,083	2,177	57,995	3,795	6,141	43,207	713,398
JOHN S. CHARLTON		21,238	3,141				24,379
DOVER AIR BASE							
CAPITAL	1,920,715	16,058	71,616	27,833	16,396	105,695	2,158,313
KENT VOC-TECH	376,500	6,493	28,652			36,901	448,546
LAKE FOREST	516,931		29,178	658	11,756	21,320	579,843
MILFORD	715,258		36,104		29,343		780,705
SMYRNA	500,146		23,542	8,548	11,038	25,232	568,506
COUNTY TOTALS	4,629,633	45,966	250,228	40,834	74,674	232,355	5,273,690
SUSSEX COUNTY							
CAPE HENLOPEN	1,822,385	138,637	104,227	11,772	11,973	81,602	2,170,596
DELMAR	173,974		8,502		8,779	19,801	211,056
INDIAN RIVER	1,586,492	32,478	145,547		52,754	83,101	1,900,372
HOWARD T. ENNIS		239,990	10,900			12	250,902
LAUREL	315,338		14,974		14,707	11,782	356,801
SEAFORD	640,738	74,261	28,960		29,776	37,012	810,747
SUSSEX VOC-TECH	529,656	17,293	18,412			6,239	571,600
WOODBRIDGE	280,159		14,984		9,524	13,595	318,262
COUNTY TOTALS	5,348,742	502,659	346,506	11,772	127,513	253,144	6,590,336
TOTAL ALL DISTRICT	58,820,090	3,189,432	4,140,721	116,407	326,329	1,886,502	68,479,481
STATE BOARD OF ED.					40,917	82,100	123,017
TOTAL ALL DIST + STATE B	58,820,090	3,189,432	4,140,721	116,407	367,246	1,968,602	68,602,498

(Table continued on following page)

TABLE 31 (Continued)

REVENUE RECEIPTS
LOCAL SOURCES
1982-83

DISTRICT	OTHER THAN CURRENT EXPENSES					TOTAL FOR ALL
	TAXES FOR TUITION OUTGOING	TAXES FOR DEBT SERVICE	INTEREST CONSTR. FUND	MINOR CAPS.	TOTAL	
NEW CASTLE COUNTY						
APPOQUINIMINK	9,461	289,354	26,774	50,667	376,256	1,013,046
BRANDYWINE	675,641			112,750	788,391	12,034,602
CHARLES W. BUSH						208,366
BRANDYWINE ILC						502,301
CHRISTINA	337,654			146,318	483,972	14,034,149
AUTISTIC						187,390
MARGARET S. STERCK						601,093
JOSEPH F. DOUGLAS						196,253
CHRISTINA ILC						510,169
COLONIAL	244,524			467	244,991	9,195,696
JOHN G. LEACH						368,248
WALLACE WALLIN						347,369
NEW CASTLE VOC-TECH						4,264,405
RED CLAY	1,120,868			83,606	1,204,474	15,759,529
MEADOW WOOD						233,026
RED CLAY ILC						257,897
COUNTY TOTALS	2,388,148	289,354	26,774	393,808	3,098,084	59,713,539
KENT COUNTY						
CAESAR RODNEY	30,790	180,803		30,790	242,383	955,781
JOHN S. CHARLTON						24,379
DOVER AIR BASE						
CAPITAL	78,887	319,988	42,557	460	441,892	2,600,205
KENT VOC-TECH						448,546
LAKE FOREST	25,519	98,189	30,081	25,496	179,285	759,128
MILFORD	71,170	120,691		39,722	231,583	1,012,288
SMYRNA	51,100	130,702	4,186	28,366	214,354	782,860
COUNTY TOTALS	257,466	850,373	76,824	124,834	1,309,497	6,583,187
SUSSEX COUNTY						
CAPE HENLOPEN	59,276	283,815		48,100	391,191	2,561,787
DELMAR	27,517	57,805	3,156	21,778	110,256	321,312
INDIAN RIVER	182,479	432,541		127,183	742,203	2,642,575
HOWARD T. ENNIS						250,902
LAUREL	42,320	121,783	6,978	25,869	196,950	553,751
SEAFORD	75,091	285,802	58,348	39,105	458,346	1,269,093
SUSSEX VOC-TECH						571,600
WOODBRIDGE	65,780	3,771		40,123	109,674	427,936
COUNTY TOTALS	452,463	1,185,517	68,482	302,158	2,008,620	8,598,956
TOTAL ALL DISTRICTS	3,098,077	2,325,244	172,080	820,800	6,416,201	74,895,682
STATE BOARD OF ED.		4,369,170			4,369,170	4,492,187
TOTAL ALL DIST + STATE B	3,098,077	6,694,414	172,080	820,800	10,785,371	79,387,869

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 32

DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON AVERAGE DAILY ATTENDANCE (ADA)
1982-83

District	ADA	Sources of Revenue: State Total	Federal Total	Local: For Current Expenses: Taxes	In-Tuition	Other Sources[a]	Local: For Other Than Current Exp.: Tuition Outgoing	Debt Serv.	Other[b]	Local [redacted] Total[c]	State Federal Local Total
NEW CASTLE COUNTY											
Appoquinimink	1,756	$2,594	$ 258	$ 335	$ -	$ 27	$ 5	$165	$ 44	$ 576	$ 3,428
Brandywine	10,349	2,129	123	978	7	102	65	-	11	1,163	3,415
Charles W. Bush	58	10,975	984	-	3,593	-	-	-	-	3,593	15,552
Brandywine ILC	219	3,657	612	2,294	-	-	-	-	-	2,294	6,563
Christina	13,204	2,118	179	944	-	82	26	-	11	1,063	3,360
Autistic	23	21,183	3,107	2,955	5,066	127	-	-	-	8,148	32,438
Margaret S. Sterck	130	13,477	1,810	1,053	3,526	45	-	-	-	4,624	19,911
Joseph F. Douglas	61	12,070	924	877	2,294	46	-	-	-	3,217	16,211
Christina ILC	347	3,937	633	1,406	56	9	-	-	-	1,471	6,041
Colonial	8,629	2,101	245	936	12	89	28	-	-	1,065	3,411
John G. Leach	114	8,884	858	-	3,199	31	-	-	-	3,230	12,972
Wallace Wallin	98	8,202	670	-	3,439	106	-	-	-	3,545	12,417
New Castle County Voc-Tech[c]	3,184	4,200	532	1,160	-	180	-	-	-	1,340	6,072
Red Clay	12,085	2,353	235	1,046	29	129	93	-	7	1,304	3,892
Meadowood	74	12,965	844	-	2,995	154	-	-	-	3,149	16,958
Red Clay ILC	308	4,158	1,162	-	808	30	-	-	-	838	6,158
Total New Castle County[d]	50,639	2,455	239	964	52	101	47	6	8	1,179	3,873
KENT COUNTY											
Caesar Rodney	4,640	1,822	134	129	-	24	7	39	7	206	2,162
John S. Charlton	95	6,689	559	-	224	33	-	-	-	257	7,505
Dover Air Force Base	1,283	-	2,539	-	-	-	-	-	-	-	2,539
Capital	5,037	2,082	314	381	3	44	16	64	9	517	2,913
Kent County Voc-Tech[c]	448	5,609	117	840	14	146	-	-	-	1,000	6,726
Lake Forest	2,891	2,002	197	179	-	22	9	34	19	263	2,462
Milford	3,010	2,225	168	238	-	22	24	40	13	337	2,730
Smyrna	2,453	1,948	130	204	-	28	21	53	13	319	2,397
Total Kent County[d]	19,857	1,982	351	233	2	30	13	43	10	331	2,664
SUSSEX COUNTY											
Cape Henlopen	3,047	2,122	161	598	45	69	19	93	16	840	3,123
Delmar	628	2,250	217	277	-	59	44	92	40	512	2,979
Indian River	5,461	1,815	189	291	6	52	33	79	23	484	2,488
Howard T. Ennis	176	8,277	808	-	1,363	62	-	-	-	1,425	10,510
Laurel	1,735	2,016	240	182	-	24	24	70	19	319	2,575
Seaford	2,922	1,972	135	219	25	33	26	98	33	434	2,541
Sussex County Voc-Tech[c]	565	3,313	378	937	31	44	-	-	-	1,012	4,703
Woodbridge	1,471	2,127	252	190	-	26	45	3	27	291	2,670
Total Sussex County[d]	16,005	2,093	200	334	31	46	28	74	23	536	2,829
TOTAL ALL DISTRICTS[d]	86,501	2,280	257	680	37	75	36	27	11	866	3,403
State Board of Education	86,501	93	118	-	-	1	-	51	-	52	263
TOTAL STATE[d]	86,501	2,372	375	680	37	76	36	78	11	918	3,665

[a] Such as interest received, rent income, and athletic funds.
[b] Such as interest for construction and minor capital improvements.
[c] All part-time students are computed on an F.T.E. basis.
[d] Totals include vocational students who are also included in home school counts.
Source: Planning, Research, and Evaluation Division

TABLE 33

DISTRICT RECEIPTS PER PUPIL BASED ON SEPTEMBER 30, 1982 ENROLLMENT
1982-83

District	Enrollment	Sources of Revenue: State Total	Federal Total	Local: For Current Expenses: Taxes	In-Tuition	Other Sources[a]	Local: For Other Than Current Exp.: Tuition Outgoing	Debt Serv.	Other[b]	Local [redacted] Total	State Federal Local Total
NEW CASTLE COUNTY											
Appoquinimink	2,136	$ 2,132	$ 212	$ 275	$ -	$ 23	$ 4	$136	$36	$ 474	$ 2,818
Brandywine	11,163	1,973	113	906	6	94	61	-	11	1,078	3,164
Charles W. Bush	64	9,945	892	-	3,255	-	-	-	-	3,255	14,092
Brandywine ILC	245	3,268	547	2,050	-	-	-	-	-	2,050	5,865
Christina	14,452	1,935	163	862	-	75	23	-	11	971	3,069
Autistic	26	18,738	2,748	1,614	4,481	112	-	-	-	7,207	28,693
Margaret S. Sterck	138	12,695	1,704	992	3,321	42	-	-	-	4,355	18,754
Joseph F. Douglas	66	11,155	853	810	2,120	43	-	-	-	2,973	14,981
Christina ILC	336	4,065	654	1,451	58	9	-	-	-	1,518	6,237
Colonial	9,508	1,906	222	850	12	79	26	-	-	967	3,095
John G. Leach	127	7,974	770	-	2,871	28	-	-	-	2,899	11,643
Wallace Wallin	109	7,374	601	-	3,091	95	-	-	-	3,186	11,161
New Castle County Voc-Tech[c]	3,697	3,617	458	999	-	154	-	-	-	1,153	5,228
Red Clay	13,318	2,135	213	949	26	117	84	-	7	1,183	3,531
Meadowood	87	11,027	717	-	2,547	131	-	-	-	2,678	14,422
Red Clay ILC	355	3,607	1,008	-	701	25	-	-	-	726	5,341
Total New Castle County[d]	55,827	2,227	217	875	47	92	43	5	7	1,069	3,513
KENT COUNTY											
Caesar Rodney	4,884	1,731	127	123	-	21	6	38	7	195	2,053
John S. Charlton	99	6,418	536	-	215	31	-	-	-	246	7,200
Dover Air Force Base	1,348	-	2,416	-	-	-	-	-	-	-	2,416
Capital	5,595	1,874	282	344	2	38	14	58	8	464	2,620
Kent County Voc-Tech[c]	571	4,401	92	659	11	115	-	-	-	785	5,278
Lake Forest	3,135	1,846	182	165	-	20	8	31	18	242	2,270
Milford	3,233	2,071	156	221	-	21	22	37	12	313	2,540
Smyrna	2,666	1,792	119	188	-	25	19	49	12	293	2,204
Total Kent County[d]	21,531	1,828	323	215	2	28	12	39	10	306	2,457
SUSSEX COUNTY											
Cape Henlopen	3,274	1,974	150	557	43	63	18	86	15	782	2,906
Delmar	693	2,038	196	251	-	54	39	84	35	463	2,697
Indian River	5,832	1,699	177	272	5	49	31	74	22	453	2,329
Howard T. Ennis	207	7,037	687	-	1,159	53	-	-	-	1,212	8,936
Laurel	1,845	1,896	225	170	-	23	22	67	18	300	2,421
Seaford	3,132	1,839	125	204	24	31	23	92	31	405	2,369
Sussex County Voc-Tech[c]	581	3,222	368	911	30	42	-	-	-	983	4,573
Woodbridge	1,591	1,967	233	176	-	23	41	2	26	268	2,468
Total Sussex County[d]	17,155	1,953	186	312	29	43	26	69	22	501	2,640
TOTAL ALL DISTRICTS[d]	94,513	2,086	235	622	34	68	33	25	10	793	3,114
State Board of Education[d]	94,513	85	108	-	-	1	-	46	-	47	240
TOTAL STATE[d]	94,513	2,171	343	622	34	69	33	71	10	840	3,354

[a] Such as interest received, rent income, and athletic funds.
[b] Such as interest for construction and minor capital improvements.
[c] All part-time students are computed on an F.T.E. basis.
[d] Totals include vocational students who are also included in home school counts.
Source: Planning, Research, and Evaluation Division

TABLE 34

NONREVENUE RECEIPTS
1982-83

DISTRICT	SALE OF BONDS STATE	SALE OF BONDS LOCAL	SALE OF BONDS TOTAL	OTHER STATE	LOCAL SALE OF PROPERTY	LOCAL INSURANCE ADJUSTMENTS	LOCAL OTHER NONREVENUE	TOTAL NONREVENUE RECEIPTS
NEW CASTLE COUNTY								
APPOQUINIMINK	61,269		61,269					61,269
BRANDYWINE	1,146,133		1,146,133					1,146,133
CHARLES W. BUSH	1,872		1,872					1,872
BRANDYWINE ILC								
CHRISTINA	399,207		399,207					399,207
AUTISTIC								
MARGARET S. STERCK	100,000		100,000				2,287	102,287
JOSEPH F. DOUGLAS	2,825		2,825					2,825
CHRISTINA ILC	4,500		4,500					4,500
COLONIAL	950,139		950,139					950,139
JOHN G. LEACH	7,648		7,648					7,648
WALLACE WALLIN	8,896		8,896					8,896
NEW CASTLE VOC-TECH	177,840		177,840	15,000				192,840
RED CLAY	398,023		398,023					398,023
MEADOW WOOD	2,805		2,805					2,805
RED CLAY ILC								
COUNTY TOTALS	3,261,157		3,261,157	15,000			2,287	3,278,444
KENT COUNTY								
CAESAR RODNEY	125,175		125,175				167,375	292,550
JOHN S. CHARLTON								
DOVER AIR BASE								
CAPITAL	1,163,177	666,600	1,829,777				300,000	2,129,777
KENT VOC-TECH	68,925		68,925					68,925
LAKE FOREST	61,451		61,451	31,564				93,015
MILFORD	100,798		100,798					100,798
SMYRNA	227,976		227,976	18,568				246,544
COUNTY TOTALS	1,747,502	666,600	2,414,102	50,132			467,375	2,931,609
SUSSEX COUNTY								
CAPE HENLOPEN	118,246		118,246	9,000				127,246
DELMAR								
INDIAN RIVER	3,667,431		3,667,431					3,667,431
HOWARD T. ENNIS								
LAUREL								
SEAFORD	107,541		107,541					107,541
SUSSEX VOC-TECH	57,350		57,350					57,350
WOODBRIDGE	44,229		44,229					44,229
COUNTY TOTALS	3,994,797		3,994,797	9,000				4,003,797
TOTAL ALL DISTRICTS	9,003,456	666,600	9,670,056	74,132			469,662	10,213,850
STATE BOARD OF ED.				442,000				442,000
TOTAL ALL DIST + STATE B	9,003,456	666,600	9,670,056	516,132			469,662	10,655,850

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 35

TOTAL EXPENSES
SUMMARY BY DISTRICT
1982-83

DISTRICT	CURRENT EXPENSES	COMMUNITY SERVICE	CAPITAL OUTLAY	DEBT SERVICE	OUTGOING TRANSFER	TOTAL EXPENSES
NEW CASTLE COUNTY						
APPOQUINIMINK	5,171,683		105,225	799,012	40,556	6,116,476
BRANDYWINE	33,123,244	31,266	811,246	1,573,500	211,825	35,751,081
CHARLES W. BUSH	869,954		3,479	46,320		919,753
BRANDYWINE ILC	1,438,813		4,650			1,443,463
CHRISTINA	41,117,414	105,882	552,117	2,366,200	555,917	44,697,530
AUTISTIC	701,173		9,331			710,504
MARGARET S. STERCK	2,465,897		111,349	68,424		2,645,670
JOSEPH F. DOUGLAS	834,853		4,194	156,900		995,947
CHRISTINA ILC	2,127,182		30,547			2,157,729
COLONIAL	25,853,369		1,103,568	1,181,086	308,567	28,446,590
JOHN G. LEACH	1,462,471		41,890			1,504,361
WALLACE WALLIN	1,154,044		49,135	29,130		1,232,309
NEW CASTLE VOC-TECH	14,184,377	1,950,452	271,797	2,899,744		19,306,370
RED CLAY	41,636,771	193,496	620,950	2,031,482	1,048,255	45,530,954
MEADOW WOOD	1,252,670		12,943	10,600		1,276,213
RED CLAY ILC	1,926,232		9,892			1,936,124
COUNTY TOTALS	175,320,147	2,281,096	3,742,313	11,162,398	2,165,120	194,671,074
KENT COUNTY						
CAESAR RODNEY	9,466,128		164,515	591,158	78,217	10,300,018
JOHN S. CHARLTON	687,278		3,414	12,168		702,860
DOVER AIR BASE	3,140,205				117,750	3,257,955
CAPITAL	13,587,641	25	1,906,050	984,971	77,902	16,556,589
KENT VOC-TECH	1,753,134	313,294	173,961	779,848		3,020,237
LAKE FOREST	6,550,511		248,209	426,465	59,727	7,284,912
MILFORD	7,642,601		257,833	372,891	59,710	8,333,035
SMYRNA	5,364,657	891	267,193	407,402	35,912	6,076,055
COUNTY TOTALS	48,192,155	314,210	3,021,175	3,574,903	429,218	55,531,661
SUSSEX COUNTY						
CAPE HENLOPEN	8,472,078		227,012	745,940	74,737	9,519,767
DELMAR	1,688,260		18,500	79,607	17,957	1,804,324
INDIAN RIVER	12,248,544	67,361	3,017,117	430,671	158,018	15,921,711
HOWARD T. ENNIS	1,742,545		24,177	44,700	175	1,811,597
LAUREL	4,114,613		40,730	301,610		4,456,953
SEAFORD	6,676,819	32,162	430,516	470,877	56,350	7,666,724
SUSSEX VOC-TECH	2,088,782	256,956	108,776	246,843		2,701,357
WOODBRIDGE	3,829,020		29,764	56,297	57,742	3,972,823
COUNTY TOTALS	40,860,661	356,479	3,896,592	2,376,545	364,979	47,855,256
TOTAL ALL DISTRICTS	264,372,963	2,951,785	10,660,080	17,113,846	2,959,317	298,057,991
STATE BOARD OF ED.	11,249,979	3,947,609	681,362	7,070,745	155,435	23,105,130
TOTAL ALL DIST + STATE B	275,622,942	6,899,394	11,341,442	24,184,591	3,114,752	321,163,121

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 36

CURRENT EXPENSES
SUMMARY BY DISTRICT
1982-83

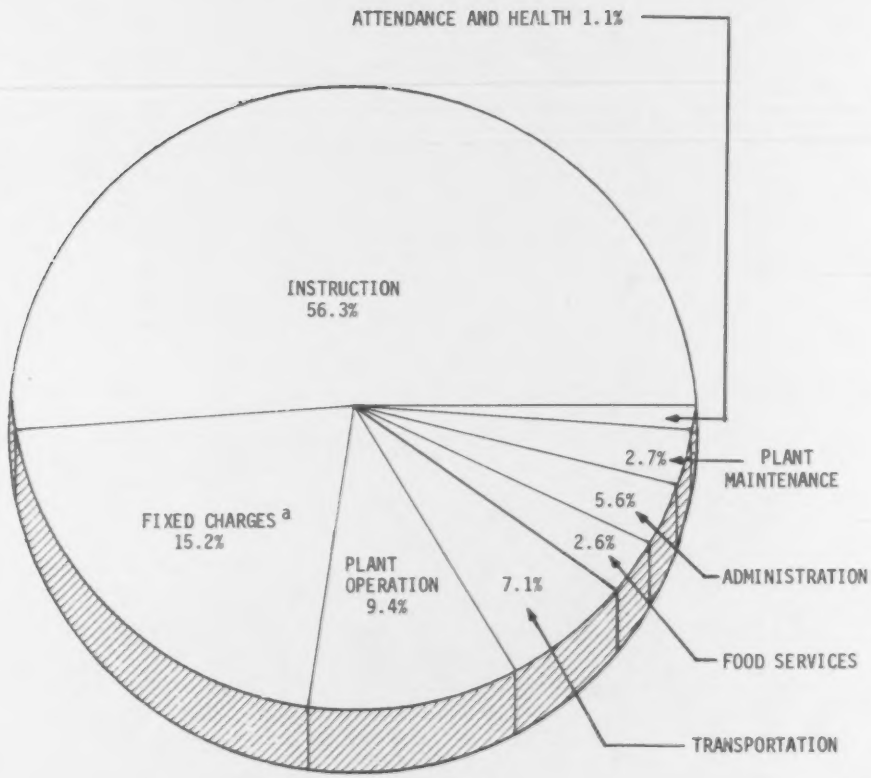
DISTRICT	ADMINIS-TRATION	INSTRUCTION	ATTENDANCE + HEALTH	PUPIL TRANS-PORTATION	PLANT OPERATION	PLANT MAIN-TENANCE	FIXED CHARGES	FOOD SERVICES	TOTAL
NEW CASTLE COUNTY									
APPOQUINIMINK	201,375	3,373,999	54,584	545,662	526,255	183,005	239,354	47,449	5,171,683
BRANDYWINE	884,876	23,272,198	400,948	1,141,326	3,678,100	706,812	2,566,013	472,971	33,123,244
CHARLES W. BUSH		568,518	25,357	121,278	69,508	15,580	67,312	2,401	869,954
BRANDYWINE ILC		936,602	23,414	113,401	206,548	3,060	144,873	10,915	1,438,813
CHRISTINA	1,861,492	26,093,509	468,871	2,430,148	4,378,661	2,112,430	3,632,896	139,407	41,117,414
AUTISTIC	56,278	463,569	11,912	96,399	23,762		49,253		701,173
MARGARET S. STERCK	63,489	1,654,055	28,013	310,002	158,122	18,553	228,763	4,900	2,465,897
JOSEPH F. DOUGLAS	2,486	500,914	18,563	155,383	61,343	24,971	67,993	3,200	834,853
CHRISTINA ILC	8,394	1,365,807	18,506	383,904	129,548	16,865	204,158		2,127,182
COLONIAL	1,414,301	16,852,469	305,742	1,576,113	2,303,838	649,949	2,629,722	121,235	25,853,369
JOHN G. LEACH		905,378	25,537	270,295	73,801	23,518	163,942		1,462,471
WALLACE WALLIN	783	776,675	24,708	150,472	62,388	6,552	132,466		1,154,044
NEW CASTLE VOC-TECH	924,527	7,845,753	144,561	1,689,970	1,728,097	358,561	1,369,878	123,030	14,184,377
RED CLAY	1,710,740	26,030,581	417,439	3,176,868	4,684,170	1,758,070	3,723,126	135,777	41,636,771
MEADOW WOOD	1,848	712,791	45,238	302,801	97,960	12,718	75,932	3,382	1,252,670
RED CLAY ILC	5,420	1,188,663	10,448	340,642	170,512	38,107	172,440		1,926,232
COUNTY TOTALS	7,136,009	112,541,481	2,023,841	12,804,664	18,352,613	5,928,751	15,468,121	1,064,667	175,320,147
KENT COUNTY									
CAESAR RODNEY	363,666	6,345,642	93,775	874,668	1,017,133	172,956	493,409	104,879	9,466,128
JOHN S. CHARLTON	1,863	386,244	19,186	188,815	55,126	5,126	28,761	2,157	687,278
DOVER AIR BASE	172,456	1,862,944	24,791	67,213	300,639	45,243	651,497	15,422	3,140,205
CAPITAL	1,217,981	8,753,045	174,658	939,875	1,535,438	183,689	758,172	24,783	13,587,641
KENT VOC-TECH	115,333	983,780	34,947	9,652	345,188	143,993	80,403	39,838	1,753,134
LAKE FOREST	228,128	4,332,020	67,088	683,928	784,363	112,087	279,312	63,585	6,550,511
MILFORD	315,162	4,279,407	77,277	707,618	693,955	212,118	1,279,209	77,855	7,642,601
SMYRNA	247,079	3,338,843	93,560	481,433	659,637	198,553	278,501	67,051	5,364,657
COUNTY TOTALS	2,661,668	30,281,925	585,282	3,953,202	5,391,479	1,073,765	3,849,264	395,570	48,192,155
SUSSEX COUNTY									
CAPE HENLOPEN	332,616	5,335,689	102,459	913,006	947,524	192,204	559,903	88,677	8,472,078
DELMAR	142,428	928,405	14,245	211,244	195,098	76,876	78,362	41,602	1,688,260
INDIAN RIVER	559,744	7,838,764	179,400	1,527,580	1,168,999	258,958	599,083	116,016	12,248,544
HOWARD T. ENNIS	187	1,175,160	36,742	349,803	81,808	16,189	81,590	1,066	1,742,545
LAUREL	219,881	2,513,413	49,504	394,086	436,981	243,780	209,382	47,586	4,114,613
SEAFORD	326,120	4,254,120	139,430	717,592	725,216	150,641	286,805	76,895	6,676,819
SUSSEX VOC-TECH	129,205	1,307,588	21,128	6,931	328,564	151,598	133,012	10,756	2,088,782
WOODBRIDGE	197,928	2,253,142	39,295	543,251	371,428	128,617	163,997	131,362	3,829,020
COUNTY TOTALS	1,908,109	25,606,281	582,203	4,663,493	4,255,618	1,218,863	2,112,134	513,960	40,860,661
TOTAL ALL DISTRICTS	11,705,786	168,429,687	3,191,326	21,421,359	27,999,710	8,221,379	21,429,519	1,974,197	264,372,963
STATE BOARD OF ED.	5,038,803						369,109	5,842,067	11,249,979
TOTAL ALL DIST + STATE B	16,744,589	168,429,687	3,191,326	21,421,359	27,999,710	8,221,379	21,798,628[a]	7,816,264	275,622,942

[a] 1981-1982 and 1982-83 fixed charges have increased substantially from previous years. This is a result of local districts reporting part of the costs paid by the State Treasurer as a local expenditure.

Source: School Districts' Annual Financial Statement to DPI Finance Section

FIGURE 12

CURRENT EXPENSES
DELAWARE SCHOOL FINANCE
1982-83



[a] Employee costs paid by the State Treasurer are included as Fixed Costs.

TABLE 37

CURRENT EXPENSES
ADMINISTRATION
1982-83

DISTRICT	SALARIES	CONTRACTED SERVICES	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY				
APPOQUINIMINK	193,263	7,212	900	201,375
BRANDYWINE	791,331	68,226	25,319	884,876
CHARLES W. BUSH				
BRANDYWINE ILC				
CHRISTINA	1,496,458	29,846	335,188	1,861,492
AUTISTIC	44,993	3,279	8,006	56,278
MARGARET S. STERCK	59,840		3,649	63,489
JOSEPH F. DOUGLAS			2,486	2,486
CHRISTINA ILC			8,394	8,394
COLONIAL	940,654	189,078	284,569	1,414,301
JOHN G. LEACH				
WALLACE WALLIN			783	783
NEW CASTLE VOC-TECH	700,682	138,156	85,689	924,527
RED CLAY	1,092,242	492,201	126,297	1,710,740
MEADOW WOOD			1,848	1,848
RED CLAY ILC			5,420	5,420
COUNTY TOTALS	5,319,463	927,998	888,548	7,136,009
KENT COUNTY				
CAESAR RODNEY	327,601	2,919	33,146	363,666
JOHN S. CHARLTON			1,863	1,863
DOVER AIR BASE	122,045		50,411	172,456
CAPITAL	643,226	291,418	283,337	1,217,981
KENT VOC-TECH	104,627	5,847	4,859	115,333
LAKE FOREST	197,341	11,761	19,026	228,128
MILFORD	244,384	32,298	38,480	315,162
SMYRNA	198,626	29,853	18,600	247,079
COUNTY TOTALS	1,837,850	374,096	449,722	2,661,668
SUSSEX COUNTY				
CAPE HENLOPEN	228,006	51,789	52,821	332,616
DELMAR	120,712	5,762	15,954	142,428
INDIAN RIVER	498,206	28,860	32,678	559,744
HOWARD T. ENNIS		187		187
LAUREL	182,567	29,612	7,702	219,881
SEAFORD	231,935	27,465	66,720	326,120
SUSSEX VOC-TECH	115,565		13,640	129,205
WOODBRIDGE	128,482	39,357	30,089	197,928
COUNTY TOTALS	1,505,473	183,032	219,604	1,908,109
TOTAL ALL DISTRICTS	8,662,786	1,485,126	1,557,874	11,705,786
STATE BOARD OF ED.	2,996,501	1,543,267	499,035	5,038,803
TOTAL ALL DIST + STATE B	11,659,287	3,028,393	2,056,909	16,744,589

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 38

CURRENT EXPENSES
INSTRUCTION
1982-83

DISTRICT	SALARIES					
	PRINCIPALS	SUPER-VISORS	TEACHERS	OTH INSTRUC-TION STAFF	CLERICAL	TOTAL SALARIES
NEW CASTLE COUNTY						
APPOQUINIMINK	180,858	60,515	2,296,239	373,239	116,768	3,027,619
BRANDYWINE	598,573	198,935	18,632,232	863,470	477,902	20,771,112
CHARLES W. BUSH	32,300		291,953	185,238	16,531	526,022
BRANDYWINE ILC	32,648		829,206		31,266	893,120
CHRISTINA	1,266,909	105,255	20,557,340	1,271,086	693,975	23,894,565
AUTISTIC			192,240	217,943	15,737	425,920
MARGARET S. STERCK	33,332	63,946	1,110,589	268,837	60,370	1,537,074
JOSEPH F. DOUGLAS	34,126	1,000	282,198	131,194	15,227	463,745
CHRISTINA ILC	71,537		884,067	266,097	48,282	1,269,983
COLONIAL	836,989		12,818,650	1,730,277	468,658	15,854,574
JOHN G. LEACH	34,607		437,875	364,163	31,177	867,822
WALLACE WALLIN	29,240		392,199	262,738	13,913	698,090
NEW CASTLE VOC-TECH	456,472		6,226,718	243,872	209,842	7,136,904
RED CLAY	1,164,367	411,814	20,629,624	819,067	615,389	23,640,261
MEADOW WOOD	37,236		319,070	268,813	22,828	647,947
RED CLAY ILC	64,842		759,335	221,940	60,515	1,106,632
COUNTY TOTALS	4,874,036	841,465	86,659,535	7,487,974	2,898,380	102,761,390
KENT COUNTY						
CAESAR RODNEY	349,369	76,612	4,796,031	511,529	146,187	5,879,728
JOHN S. CHARLTON	32,536		212,871	115,944	11,476	372,827
DOVER AIR BASE	117,977	11,780	1,356,103	161,018	48,763	1,695,641
CAPITAL	291,873	224,350	6,738,107	461,503	430,584	8,146,417
KENT VOC-TECH	51,783		761,585	2,436	34,290	850,094
LAKE FOREST	244,735	78,329	2,987,001	528,369	147,974	3,986,408
MILFORD	241,255		3,363,098	57,075	152,912	3,814,340
SMYRNA	207,930	25,079	2,507,914	191,584	146,735	3,079,242
COUNTY TOTALS	1,537,458	416,150	22,722,710	2,029,458	1,118,921	27,824,697
SUSSEX COUNTY						
CAPE HENLOPEN	300,618	42,367	3,660,558	622,062	187,272	4,812,877
DELMAR	52,693		690,659	89,735		833,087
INDIAN RIVER	455,222	61,750	5,605,406	848,760	264,103	7,235,241
HOWARD T. ENNIS	67,783		563,855	428,531	56,302	1,116,471
LAUREL	107,193	27,924	1,817,175	286,098	77,370	2,315,760
SEAFORD	236,363	84,477	2,996,377	397,228	133,489	3,847,934
SUSSEX VOC-TECH	62,697		901,904	104,565	41,553	1,110,719
WOODBRIDGE	132,783	49,322	1,673,076	151,221	97,628	2,104,030
COUNTY TOTALS	1,415,352	265,840	17,909,010	2,928,200	857,717	23,376,119
TOTAL ALL DISTRICTS	7,826,846	1,523,455	127,291,255	12,445,632	4,875,018	153,962,206
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE B	7,826,846	1,523,455	127,291,255	12,445,632	4,875,018	153,962,206

(Table continued on following page)

TABLE 38 (Continued)

CURRENT EXPENSES
INSTRUCTION
1982-83

DISTRICT	TEXT BOOKS	LIBRARY BOOKS	TEACHING SUPPLIES	CONTRACTE SERVICES	TOTAL NON-SALARY EXPENSES	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	76,498	1,546	101,846	101,983	281,873	64,507	3,373,999
BRANDYWINE	213,276	37,839	410,982	1,782,406	2,444,503	56,583	23,272,198
CHARLES W. BUSH	117	99	14,373	27,127	41,716	780	568,518
BRANDYWINE ILC	3,058	313	24,195	13,736	41,302	2,180	936,602
CHRISTINA	316,730	44,444	663,106	957,233	1,981,513	217,431	26,093,509
AUTISTIC	31		10,375	13,198	23,604	14,045	463,569
MARGARET S. STERCK	5,709	535	30,604	59,137	95,985	20,996	1,654,055
JOSEPH F. DOUGLAS			15,702	12,996	28,698	8,471	500,914
CHRISTINA ILC	14,310	88	43,725	26,491	84,614	11,210	1,365,807
COLONIAL	194,576	1,444	624,470	85,161	905,651	92,244	16,852,469
JOHN G. LEACH	173	368	27,712	6,003	34,256	3,300	905,378
WALLACE WALLIN	412		28,253	47,457	76,122	2,463	776,675
NEW CASTLE VOC-TECH	47,662	8,079	467,303	139,745	662,789	46,060	7,845,753
RED CLAY	354,514	42,334	546,834	1,341,340	2,285,022	105,298	26,030,581
MEADOW WOOD	79	2,572	29,912	29,469	62,032	2,812	712,791
RED CLAY ILC	5,134		28,031	45,993	79,158	2,873	1,188,663
COUNTY TOTALS	1,232,279	139,661	3,067,423	4,689,475	9,128,838	651,253	112,541,481
KENT COUNTY							
CAESAR RODNEY	77,250	32,243	232,940	57,241	399,674	66,240	6,345,642
JOHN S. CHARLTON			6,384		6,384	7,033	386,244
DOVER AIR BASE	13,085	7,169	80,326	44,023	144,603	22,700	1,862,944
CAPITAL	119,493	12,388	319,279	12,166	463,326	143,302	8,753,045
KENT VOC-TECH	5,157		85,629	34,484	124,910	8,416	983,780
LAKE FOREST	66,809	4,989	161,904	31,203	264,905	80,707	4,332,020
MILFORD	66,261	32,952	283,461	21,999	404,673	60,394	4,279,407
SMYRNA	22,584	4,596	133,484	71,782	232,446	27,155	3,338,843
COUNTY TOTALS	370,639	94,337	1,303,407	272,898	2,041,281	415,947	30,281,925
SUSSEX COUNTY							
CAPE HENLOPEN	51,572	19,231	253,701	177,037	501,541	21,271	5,335,689
DELMAR	17,879	2,898	61,480		82,257	13,061	928,405
INDIAN RIVER	80,220	13,792	299,098	83,732	476,842	126,681	7,838,764
HOWARD T. ENNIS		535	23,146	16,829	40,510	18,179	1,175,160
LAUREL	16,984	1,760	88,297	5,135	112,176	85,477	2,513,413
SEAFORD	22,052	6,916	288,497	61,916	379,381	26,805	4,254,120
SUSSEX VOC-TECH	9,104	698	137,741	8,281	155,824	41,045	1,307,588
WOODBRIDGE	4,945	7,224	120,606	6,900	139,675	9,437	2,253,142
COUNTY TOTALS	202,756	53,054	1,272,566	359,830	1,888,206	341,956	25,606,281
TOTAL ALL DISTRICTS	1,805,674	287,052	5,643,396	5,322,203	13,058,325	1,409,156	168,429,687
STATE BOARD OF ED. TOTAL ALL DISTRICTS							
TOTAL ALL DIST + STATE B	1,805,674	287,052	5,643,396	5,322,203	13,058,325	1,409,156	168,429,687

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 39

CURRENT EXPENSES
1982-83

DISTRICT	ATTENDENCE AND HEALTH SERVICES			TRANSPORTATION			
	SALARIES	OTHER	TOTAL	SALARIES	CONTRACTED SERVICES	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	52,997	1,587	54,584	4,711	527,566	13,385	545,662
BRANDYWINE	396,584	4,364	400,948	721,848		419,478	1,141,326
CHARLES W. BUSH	25,079	278	25,357	91,758		29,520	121,278
BRANDYWINE ILC	22,911	503	23,414	53,130		60,271	113,401
CHRISTINA	440,689	28,182	468,871	697,400	1,521,112	211,636	2,430,148
AUTISTIC	10,373	1,539	11,912	51,147	353	44,899	96,399
MARGARET S. STERCK	24,303	3,710	28,013	150,770	53,453	105,779	310,002
JOSEPH F. DOUGLAS	17,442	1,121	18,563	95,162	2,471	57,750	155,383
CHRISTINA ILC	14,296	4,210	18,506	219,428	4,725	159,751	383,904
COLONIAL	297,000	8,742	305,742	177,701	1,264,013	134,399	1,576,113
JOHN G. LEACH	24,085	1,452	25,537	197,071		73,224	270,295
WALLACE WALLIN	23,083	1,625	24,708	101,919		48,553	150,472
NEW CASTLE VOC-TECH	141,813	2,748	144,561	18,306	1,661,679	9,905	1,689,970
RED CLAY	378,682	38,757	417,439	855,233	2,043,888	277,747	3,176,868
MEADOW WOOD	31,874	13,364	45,238	45,156	205,256	52,389	302,801
RED CLAY ILC		10,448	10,448	211,591	33,918	95,133	340,642
COUNTY TOTALS	1,901,211	122,630	2,023,841	3,692,331	7,318,434	1,793,899	12,804,664
KENT COUNTY							
CAESAR RODNEY	91,190	2,585	93,775		874,447	221	874,668
JOHN S. CHARLTON	18,776	410	19,186		188,815		188,815
DOVER AIR BASE	24,733	58	24,791		67,213		67,213
CAPITAL	170,414	4,244	174,658	81,868	818,280	39,727	939,875
KENT VOC-TECH	34,575	372	34,947		9,652		9,652
LAKE FOREST	63,494	3,594	67,088	15,126	667,314	1,488	683,928
MILFORD	75,480	1,797	77,277	13,285	693,070	1,263	707,618
SMYRNA	91,382	2,178	93,560	8,747	472,386	300	481,433
COUNTY TOTALS	570,044	15,238	585,282	119,026	3,791,177	42,999	3,953,202
SUSSEX COUNTY							
CAPE HENLOPEN	97,440	5,019	102,459	75,441	790,016	47,549	913,006
DELMAR	12,902	1,343	14,245		208,202	3,042	211,244
INDIAN RIVER	170,249	9,151	179,400	26,704	1,500,815	61	1,527,580
HOWARD T. ENNIS	35,017	1,725	36,742		344,891	4,912	349,803
LAUREL	47,646	1,858	49,504		386,972	7,114	394,086
SEAFORD	132,232	7,198	139,430	60,671	614,466	42,455	717,592
SUSSEX VOC-TECH	20,343	785	21,128		6,931		6,931
WOODBRIDGE	38,441	854	39,295	3,069	531,460	8,722	543,251
COUNTY TOTALS	554,270	27,933	582,203	165,885	4,383,753	113,855	4,663,493
TOTAL ALL DISTRICT	3,025,525	165,801	3,191,326	3,977,242	15,493,364	1,950,753	21,421,359
STATE BOARD OF ED.							
TOTAL ALL DIST + STATE B	3,025,525	165,801	3,191,326	3,977,242	15,493,364	1,950,753	21,421,359

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 40

CURRENT EXPENSES
MAINTENANCE OF PLANT
1982-83

DISTRICT	SALARIES	CONTRACTED SERVICES	OTHER EXPENDITURES			
			BLDG + GRDS MAINTENANCE	EQUIPMENT REPAIR	OTHER	TOTAL
NEW CASTLE COUNTY						
APPOQUINIMINK	96,874		70,338	15,390	403	183,005
BRANDYWINE	235,453	245,140	132,640	22,610	70,969	706,812
CHARLES W. BUSH				10,876	4,704	15,580
BRANDYWINE ILC				3,060		3,060
CHRISTINA	428,664	1,306,291	193,748	179,844	3,883	2,112,430
AUTISTIC						
MARGARET S. STERCK			3,078	15,475		18,553
JOSEPH F. DOUGLAS		23,505	490	976		24,971
CHRISTINA ILC		9,763	4,633	2,469		16,865
COLONIAL	261,425		319,484	69,040		649,949
JOHN G. LEACH			21,044	2,286	188	23,518
WALLACE WALLIN			4,528	2,024		6,552
NEW CASTLE VOC-TECH		227,449	119,456	9,389	2,267	358,561
RED CLAY		76,537	1,410,616	221,765	49,152	1,758,070
MEADOW WOOD			10,556	1,976	186	12,718
RED CLAY ILC		175	33,703	3,781	448	38,107
COUNTY TOTALS	1,022,416	1,888,860	2,324,314	560,961	132,200	5,928,751
KENT COUNTY						
CAESAR RODNEY		4,827	129,330	32,141	6,658	172,956
JOHN S. CHARLTON			4,747	304	75	5,126
DOVER AIR BASE		6,654	33,470	4,174	945	45,243
CAPITAL	93,141	25,773	17,459	28,723	18,593	183,689
KENT VOC-TECH	81,700		34,909	23,024	4,360	143,993
LAKE FOREST	18,993	1,242	40,432	28,786	22,634	112,087
MILFORD	37,843	75,347	78,095	19,115	1,718	212,118
SMYRNA	47,978	50,255	52,637	23,710	23,973	198,553
COUNTY TOTALS	279,655	164,098	391,079	159,977	78,956	1,073,765
SUSSEX COUNTY						
CAPE HENLOPEN	7,027	108,657	32,934	43,586		192,204
DELMAR			59,775	12,768	4,333	76,876
INDIAN RIVER	88,865		105,082	65,011		258,958
HOWARD T. ENNIS			13,440	2,749		16,189
LAUREL	119,792		88,742	35,246		243,780
SEAFORD	12,174	2,132	87,615	48,720		150,641
SUSSEX VOC-TECH	17,355		105,338	28,905		151,598
WOODBRIDGE			99,108	13,637	15,872	128,617
COUNTY TOTALS	245,213	110,789	592,034	250,622	20,205	1,218,863
TOTAL ALL DISTRICTS	1,547,284	2,163,747	3,307,427	971,560	231,361	8,221,379
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE B	1,547,284	2,163,747	3,307,427	971,560	231,361	8,221,379

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 41

CURRENT EXPENSES
OPERATION OF PLANT
1982-83

DISTRICT	SALARIES	CONTRACTED SERVICES	HEAT FOR BUILDINGS	WATER + SEWERAGE	ELECTRIC	GAS	TELEPHONE	OTHER UTILITIES	SUPPLIE
NEW CASTLE COUNTY									
APPOQUINIMINK	145,311		127,281	9,652	186,537	4,513	38,163		10,904
BRANDYWINE	1,840,897	24,660	517,103	112,141	903,955	72,845	140,227		57,475
CHARLES W. BUSH	31,863		10,937	2,426	18,952		4,280		1,050
BRANDYWINE ILC	103,913		36,288	12,205	44,513	878	7,267		1,484
CHRISTINA	1,809,564	103,095	858,699	114,142	1,147,648	8,247	243,322		93,944
AUTISTIC	9,491		2,434	120	9,975	5	1,202		535
MARGARET S. STERCK	69,108		23,428	1,077	56,880		4,769		2,860
JOSEPH F. DOUGLAS	32,023		9,500	1,441	15,595		1,237		1,547
CHRISTINA ILC	34,934		33,679	2,107	49,058	934	4,449		4,387
COLONIAL	1,123,347		372,395	75,703	470,760	33,195	115,289		94,352
JOHN G. LEACH	30,819		10,996	2,292	15,537	5,400	3,840		4,917
WALLACE WALLIN	22,742		7,133	2,793	24,613		2,600		2,507
NEW CASTLE VOC-TECH	806,460	2,796	203,952	45,523	436,449	77,474	79,269		69,252
RED CLAY	2,514,549		393,408	138,217	1,073,393	181,477	238,913		144,213
MEADOW WOOD	46,624		11,242	3,971	26,095	2,847	3,280		3,901
RED CLAY ILC	62,159		28,201	7,377	62,596	3,278	5,371		1,530
COUNTY TOTALS	8,683,804	130,551	2,646,676	531,187	4,542,556	391,093	893,478		494,858
KENT COUNTY									
CAESAR RODNEY	508,765		175,835	12,061	209,002	21,450	33,775		45,611
JOHN S. CHARLTON	25,315		15,302	555	9,021		1,393		3,211
DOVER AIR BASE	139,066	3,217	59,550	1,562	73,117	887	7,407		13,747
CAPITAL	716,218	9,721	254,083	13,232	338,383	19,099	68,433		100,051
KENT VOC-TECH	116,857		61,120	1,466	110,341	17,447	7,310		27,417
LAKE FOREST	362,473		247,057	7,202	101,205		23,060		39,452
MILFORD	340,588	65,276	128,482	6,754	133,947	7,194	11,714		
SMYRNA	287,198		125,813	3,817	184,677	4,444	17,151		36,537
COUNTY TOTALS	2,496,480	78,214	1,067,242	46,649	1,159,693	70,521	170,243		266,026
SUSSEX COUNTY									
CAPE HENLOPEN	499,874	3,171	147,507	10,979	200,931	13,020	28,811		41,911
DELMAR	94,778		34,380	4,135	44,063	67	5,613		12,062
INDIAN RIVER	530,569		238,740	13,314	263,268	16,728	43,383		35,599
HOWARD T. ENNIS	25,864		4,612	1,418	42,984	1,232	3,069	244	1,207
LAUREL	179,688		127,321	1,844	80,000	2,650	14,723		29,131
SEAFORD	343,287	9,283	181,176	11,781	129,269	6,857	26,904		16,659
SUSSEX VOC-TECH	142,672		53,795		87,421	14,309	11,607	4,430	14,330
WOODBRIDGE	182,238		74,869	1,755	85,499	4,454	16,417		
COUNTY TOTALS	1,998,970	12,454	862,400	45,226	933,435	59,317	150,527	4,674	150,899
TOTAL ALL DISTRICTS	13,179,254	221,219	4,576,318	623,062	6,635,684	520,931	1,214,248	4,674	911,783
STATE BOARD OF ED.									
TOTAL ALL DIST + STATE B	13,179,254	221,219	4,576,318	623,062	6,635,684	520,931	1,214,248	4,674	911,783

(Table continued on following page)

TABLE 41 (Continued)

CURRENT EXPENSES
OPERATION OF PLANT
1982-83

DISTRICT	OTHER COSTS	TOTAL
NEW CASTLE COUNTY		
APPOQUINIMINK	3,894	526,255
BRANDYWINE	8,797	3,678,100
CHARLES W. BUSH		69,508
BRANDYWINE ILC		206,548
CHRISTINA		4,378,661
AUTISTIC		23,762
MARGARET S. STERCK		158,122
JOSEPH F. DOUGLAS		61,343
CHRISTINA ILC		129,548
COLONIAL	18,797	2,303,838
JOHN G. LEACH		73,801
WALLACE WALLIN		62,388
NEW CASTLE VOC-TECH	6,922	1,728,097
RED CLAY		4,684,170
MEADOW WOOD		97,960
RED CLAY ILC		170,512
COUNTY TOTALS	38,410	18,352,613
KENT COUNTY		
CAESAR RODNEY	10,634	1,017,133
JOHN S. CHARLTON	329	55,126
DOVER AIR BASE	2,086	300,639
CAPITAL	16,218	1,535,438
KENT VOC-TECH	3,230	345,188
LAKE FOREST	3,914	784,363
MILFORD		693,955
SMYRNA		659,637
COUNTY TOTALS	36,411	5,391,479
SUSSEX COUNTY		
CAPE HENLOPEN	1,320	947,524
DELMAR		195,098
INDIAN RIVER	27,398	1,168,999
HOWARD T. ENNIS	1,178	81,808
LAUREL	1,624	436,981
SEAFORD		725,216
SUSSEX VOC-TECH		328,564
WOODBRIDGE	6,196	371,428
COUNTY TOTALS	37,716	4,255,618
TOTAL ALL DISTRICTS	112,537	27,999,710
STATE BOARD OF ED.		
TOTAL ALL DISTRICTS		
TOTAL ALL DIST + STATE B	112,537	27,999,710

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 42

CURRENT EXPENSES
FIXED CHARGES
1982-83

DISTRICT	EMPLOYEE RETIREMENT	SOCIAL SECURITY	INSURANCE NOT PROPERTY + MOTOR VEH.	RENTALS			TOTAL
				LAND + BLDS	EQUIPMENT	OTHER	
NEW CASTLE COUNTY							
APPOQUINIMINK	113,348	55,141	22,555	13,884	12,376	22,050	239,354
BRANDYWINE	1,377,490	637,071				551,452	2,566,013
CHARLES W. BUSH	29,617	13,941			1,704	22,050	67,312
BRANDYWINE ILC	72,471	33,555				38,847	144,873
CHRISTINA	1,472,651	687,913	1,322,478	33,039	116,815		3,632,896
AUTISTIC	15,018	6,987	27,135		113		49,253
MARGARET S. STERCK	81,457	37,922	107,163	100	2,121		228,763
JOSEPH F. DOUGLAS	19,949	9,286	37,386	870	502		67,993
CHRISTINA ILC	84,314	39,304	77,000		3,540		204,158
COLONIAL	960,678	443,006	1,148,556	20,677	56,805		2,629,722
JOHN G. LEACH	42,897	19,488	87,193	5,034	8,249	1,081	163,942
WALLACE WALLIN	37,074	14,644	58,835	15,093	2,148	4,672	132,466
NEW CASTLE VOC-TECH	558,267	257,841	472,658	21,257	59,855		1,369,878
RED CLAY	1,431,967	664,793	1,051,427	1,161	573,778		3,723,126
MEADOW WOOD	27,690	12,932	32,693		2,617		75,932
RED CLAY ILC	63,870	29,624	67,526		11,420		172,440
COUNTY TOTALS	6,388,758	2,963,448	4,512,605	111,115	852,043	640,152	15,468,121
KENT COUNTY							
CAESAR RODNEY	206,796	93,120	182,261	100	5,336	5,796	493,409
JOHN S. CHARLTON	11,322	4,985	11,119		1,002	333	28,761
DOVER AIR BASE	315,238	145,494	190,765				651,497
CAPITAL	428,813	194,087	128,489	6,154		629	754,172
KENT VOC-TECH	37,475	16,196	26,446			286	80,403
LAKE FOREST	141,975	66,606	68,948	39	1,387		279,312
MILFORD	662,252	305,216	311,741				1,279,209
SMYRNA	101,436	45,995	39,987	100	90,824	159	278,501
COUNTY TOTALS	1,905,307	871,699	959,756	6,750	98,549	7,203	3,849,264
SUSSEX COUNTY							
CAPE HENLOPEN	238,985	111,222	206,512	509	2,675		559,903
DELMAR	32,442	16,531	17,486	200	11,703		78,362
INDIAN RIVER	282,366	100,351	206,490	2,450	2,731	4,695	599,083
HOWARD T. ENNIS	39,133	13,598	26,412	200	1,512	735	81,590
LAUREL	102,447	48,550	49,558		8,827		209,382
SEAFORD	142,307	66,305	68,358		9,835		286,805
SUSSEX VOC-TECH	62,996	27,447	24,464		18,105		133,012
WOODBRIDGE	93,027	43,349	27,321	250	50		163,997
COUNTY TOTALS	993,703	427,353	626,601	3,609	55,438	5,430	2,112,134
TOTAL ALL DISTRICT	9,287,768	4,262,500	6,098,962	121,474	1,006,030	652,785	21,429,519
STATE BOARD OF ED.	213,977	96,208	58,924				369,109
TOTAL ALL DIST + STATE B	9,501,745[a]	4,358,708[a]	6,157,886	121,474	1,006,030	652,785[a]	21,798,628

[a] 1981-82 and 1982-83 retirement, social security, and other costs have increased substantially from previous years. This is a result of local districts reporting part of the costs paid by the State Treasurer as a local expenditure.

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 43

CURRENT EXPENSES
FOOD AND COMMUNITY SERVICES
1982-83

DISTRICT	FOOD SERVICES			COMMUNITY SERVICES				
	SALARIES	OTHER EXPENSES	TOTAL	RECREATION	ADULT EDUCATION	PUBLIC LIBRARY	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY								
APPOQUINIMINK	44,807	2,642	47,449					
BRANDYWINE	472,971		472,971		31,266			31,266
CHARLES W. BUSH	999	1,402	2,401					
BRANDYWINE ILC	10,915		10,915					
CHRISTINA	139,407		139,407		93,882		12,000	105,882
AUTISTIC								
MARGARET S. STERCK	4,900		4,900					
JOSEPH F. DOUGLAS	3,200		3,200					
CHRISTINA ILC								
COLONIAL	121,235		121,235					
JOHN G. LEACH								
WALLACE WALLIN								
NEW CASTLE VOC-TECH	70,389	52,641	123,030		1,056,718		893,734	1,950,452
RED CLAY	135,777		135,777		193,496			193,496
MEADOW WOOD	3,382		3,382					
RED CLAY ILC								
COUNTY TOTALS	1,007,982	56,685	1,064,667		1,375,362		905,734	2,281,096
KENT COUNTY								
CAESAR RODNEY	104,438	441	104,879					
JOHN S. CHARLTON		2,157	2,157					
DOVER AIR BASE	15,422		15,422					
CAPITAL	24,783		24,783			25		25
KENT VOC-TECH	39,338	500	39,838		313,294			313,294
LAKE FOREST	63,494	91	63,585					
MILFORD	77,855		77,855					
SMYRNA	66,304	747	67,051				891	891
COUNTY TOTALS	391,634	3,936	395,570		313,294	25	891	314,210
SUSSEX COUNTY								
CAPE HENLOPEN	85,631	3,046	88,677					
DELMAR	41,602		41,602					
INDIAN RIVER	114,142	1,874	116,016		67,361			67,361
HOWARD T. ENNIS	1,002	64	1,066					
LAUREL	46,672	914	47,586					
SEAFORD	75,025	1,870	76,895		4,802		27,360	32,162
SUSSEX VOC-TECH	10,756		10,756		256,956			256,956
WOODBRIDGE	131,362		131,362					
COUNTY TOTALS	506,192	7,768	513,960		329,119		27,360	356,479
TOTAL ALL DISTRICTS	1,905,808	68,389	1,974,197		2,017,775	25	933,985	2,951,785
STATE BOARD OF ED.		5,842,067	5,842,067				3,947,609	3,947,609
TOTAL ALL DIST + STATE B	1,905,808	5,910,456	7,816,264		2,017,775	25	4,881,594	6,899,394

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 44

SUMMARY OF EXPENDITURES PER PUPIL BY DISTRICT
1982-83

District	Number			Current Expenses				Local Bonded Debt			
					Per Pupil				Per Pupil		
	Enrollment	ADM	ADA	Total	Enrollment	ADM	ADA	Total	Enrollment	ADM	ADA
NEW CASTLE COUNTY											
Appoquinimink	2,136	2,077	1,756	$ 5,171,683	2,421	2,489	2,945	$ 2,126,000	995	1,023	1,210
Brandywine	11,163	11,090	10,349	33,123,244	2,967	2,986	3,200	-	-	-	-
Charles W. Bush	64	62	58	869,954	13,593	14,031	14,999	-	-	-	-
Brandywine ILC	245	246	219	1,438,813	5,872	5,848	6,569	-	-	-	-
Christina	14,452	14,257	13,204	41,117,414	2,845	2,884	3,144	-	-	-	-
Autistic	26	26	23	701,173	26,968	26,968	30,485	-	-	-	-
Margaret S. Sterck	138	139	130	2,465,897	17,868	17,740	18,968	-	-	-	-
Joseph F. Douglas	66	70	61	834,853	12,649	11,926	13,686	-	-	-	-
Christina ILC	336	398	347	2,127,182	6,330	5,344	6,130	-	-	-	-
Colonial	9,508	9,349	8,629	25,853,369	2,719	2,765	2,996	-	-	-	-
John G. Leach	127	128	114	1,462,471	11,515	11,425	12,828	-	-	-	-
Wallace Wallin	109	110	98	1,154,044	10,587	10,491	11,775	-	-	-	-
New Castle County Voc-Tech[a]	3,697	3,440	3,184	14,184,377	3,836	4,123	4,454	-	-	-	-
Red Clay	13,318	13,180	12,085	41,636,771	3,126	3,159	3,445	-	-	-	-
Meadowood	87	84	74	1,252,670	14,398	14,912	16,927	-	-	-	-
Red Clay ILC	355	356	308	1,926,232	5,426	5,410	6,254	-	-	-	-
Total New Castle County[b]	55,827	55,012	50,639	175,320,147	3,140	3,186	3,462	25,020,347[c]	448	454	494
KENT COUNTY											
Caesar Rodney	4,884	4,913	4,640	9,466,128	1,938	1,926	2,040	706,000	144	143	152
John S. Charlton	99	100	95	687,278	6,942	6,872	7,234	-	-	-	-
Dover Air Force Base	1,348	1,356	1,283	3,140,205	2,329	2,315	2,447	-	-	-	-
Capital	5,595	5,323	5,037	13,587,641	2,428	2,552	2,697	813,320	145	152	161
Kent County Voc-Tech[a]	571	503	448	1,753,134	3,070	3,485	3,913	-	-	-	-
Lake Forest	3,135	3,064	2,891	6,550,511	2,089	2,137	2,265	719,000	229	234	248
Milford	3,233	3,195	3,010	7,642,601	2,363	2,392	2,539	686,000	212	214	227
Smyrna	2,666	2,668	2,453	5,364,657	2,012	2,010	2,186	800,000	300	299	326
Total Kent County[b]	21,531	21,122	19,857	48,192,155	2,238	2,281	2,426	3,724,320	172	176	187
SUSSEX COUNTY											
Cape Henlopen	3,274	3,236	3,047	8,472,078	2,587	2,618	2,780	1,641,000	501	507	538
Delmar	693	680	628	1,688,260	2,436	2,482	2,688	196,540	283	289	312
Indian River	5,832	5,863	5,461	12,248,544	2,100	2,089	2,242	803,000	137	136	147
Howard T. Ennis	207	201	176	1,742,545	8,418	8,669	9,900	-	-	-	-
Laurel	1,845	1,837	1,735	4,114,613	2,230	2,239	2,371	720,000	390	391	414
Seaford	3,132	3,091	2,922	6,676,819	2,131	2,160	2,285	1,375,000	439	444	470
Sussex County Voc-Tech[a]	581	580	565	2,088,782	3,595	3,601	3,696	-	-	-	-
Woodbridge	1,591	1,584	1,471	3,829,010	2,406	2,417	2,603	19,000	11	11	12
Total Sussex County[b]	17,155	17,072	16,005	40,860,661	2,381	2,393	2,552	4,754,540	277	278	297
TOTAL ALL DISTRICTS	94,513	93,206	86,501	264,372,963	2,797	2,836	3,056	33,499,207	354	359	387
State Board of Education	-	-	-	11,249,979	-	-	-	(22,894,347)	-	-	-
TOTAL STATE	94,513	93,206	86,501	275,622,942	2,916	2,957	3,186	33,499,207	354	359	387
State Treasurer	-	-	-	23,637,873[d]	-	-	-	-	-	-	-
TOTAL	94,513	93,206	86,501	299,260,815	3,166	3,210	3,459	33,499,207	354	359	387

[a] All part-time students are computed on an F.T.E. basis.
[b] Totals include vocational students who are also included in home school counts.
[c] Totals include the amount paid by the State Board for the New Castle County bonded debt.
[d] State Treasurer costs are estimated.
Source: Planning, Research, and Evaluation Division

TABLE 45

CAPITAL OUTLAY AND DEBT SERVICE
1982-83

DISTRICT	CAPITAL OUTLAY				DEBT SERVICE			
	BUILDINGS	SITES	EQUIPMENT	TOTAL CAP OUTLAY	PRINCIPAL OF DEBT	INTEREST ON DEBT	OTHER	TOTAL DEBT SERVICE
NEW CASTLE COUNTY								
APPOQUINIMINK	96,013		9,212	105,225	451,875	347,137		799,012
BRANDYWINE	12,782		798,464	811,246	1,180,125	393,375		1,573,500
CHARLES W. BUSH			3,479	3,479	32,424	13,896		46,320
BRANDYWINE ILC			4,650	4,650				
CHRISTINA	47,911		504,206	552,117	1,709,415	656,785		2,366,200
AUTISTIC			9,331	9,331				
MARGARET S. STERCK	83,655		27,694	111,349	50,650	17,774		68,424
JOSEPH F. DOUGLAS			4,194	4,194	84,000	72,900		156,900
CHRISTINA ILC			30,547	30,547				
COLONIAL	666,054		437,514	1,103,568	852,400	328,686		1,181,086
JOHN G. LEACH	7,745		34,145	41,890				
WALLACE WALLIN	14,042		35,093	49,135	20,000	9,130		29,130
NEW CASTLE VOC-TECH	10,714		261,083	271,797	1,717,300	1,182,444		2,899,744
RED CLAY	2,610		618,340	620,950	1,525,590	505,892		2,031,482
MEADOW WOOD			12,943	12,943	10,000	600		10,600
RED CLAY ILC			9,892	9,892				
COUNTY TOTALS	941,526		2,800,787	3,742,313	7,633,779	3,528,619		11,162,398
KENT COUNTY								
CAESAR RODNEY			164,515	164,515	480,480	110,648	30	591,158
JOHN S. CHARLTON			3,414	3,414	12,000	168		12,168
DOVER AIR BASE								
CAPITAL	1,649,041	11,038	245,971	1,906,050	815,100	169,871		984,971
KENT VOC-TECH	82,075		91,886	173,961	479,070	300,778		779,848
LAKE FOREST	123,203		125,006	248,209	285,750	140,688	27	426,465
MILFORD			257,833	257,833	274,900	97,991		372,891
SMYRNA	193,076	2,400	71,717	267,193	277,600	129,802		407,402
COUNTY TOTALS	2,047,395	13,438	960,342	3,021,175	2,624,900	949,946	57	3,574,903
SUSSEX COUNTY								
CAPE HENLOPEN	34,812		192,200	227,012	448,470	297,470		745,940
DELMAR			18,500	18,500	51,800	27,807		79,607
INDIAN RIVER	2,820,947	12,240	183,930	3,017,117	277,523	153,148		430,671
HOWARD T. ENNIS	1,233	3,050	19,894	24,177	30,000	14,700		44,700
LAUREL	5,313		35,417	40,730	196,500	105,110		301,610
SEAFORD	134,044		296,472	430,516	226,400	244,477		470,877
SUSSEX VOC-TECH			108,776	108,776	169,352	77,491		246,843
WOODBRIDGE			29,764	29,764	50,500	5,797		56,297
COUNTY TOTALS	2,996,349	15,290	884,953	3,896,592	1,450,545	926,000		2,376,545
TOTAL ALL DISTRICTS	5,985,270	28,728	4,646,082	10,660,080	11,709,224	5,404,565	57	17,113,846
STATE BOARD OF ED.	246,395		434,967	681,362	4,830,092	2,240,653		7,070,745
TOTAL ALL DIST + STATE B	6,231,665	28,728	5,081,049	11,341,442	16,539,316	7,645,218	57	24,184,591

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 46

SCHOOL CONSTRUCTION FUNDS
1982-83

DISTRICT	BEGINNING BALANCE JULY 1, 1982	SALE OF BONDS-LOCAL	SALE OF BONDS-STATE	OTHER LOCAL	OTHER STATE	OTHER FEDERAL	TOTAL RECEIPTS	TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	Ending Balance JUNE 30, 83
NEW CASTLE COUNTY										
APPOQUINIMINK	12,175							12,175	12,175	0
BRANDYWINE										
CHARLES W. BUSH										
BRANDYWINE ILC										
CHRISTINA										
AUTISTIC										
MARGARET S. STERCK					100,000		100,000	100,000	81,070	18,930
JOSEPH F. DOUGLAS										
CHRISTINA ILC										
COLONIAL										
JOHN G. LEACH										
WALLACE WALLIN										
NEW CASTLE VOC-TECH										
RED CLAY										
MEADOW WOOD										
RED CLAY ILC										
COUNTY TOTALS	12,175				100,000		100,000	112,175	93,245	18,930
KENT COUNTY										
CAESAR RODNEY										
JOHN S. CHARLTON										
DOVER AIR BASE										
CAPITAL		666,600	999,900				1,666,500	1,666,500	1,512,876	153,624
KENT VOC-TECH										
LAKE FOREST										
MILFORD										
SMYRNA										
COUNTY TOTALS		666,600	999,900				1,666,500	1,666,500	1,512,876	153,624
SUSSEX COUNTY										
CAPE HENLOPEN					20,000		20,000	20,000	20,000	0
DELMAR										
INDIAN RIVER	5,000				3,485,000		3,485,000	3,490,000	2,741,853	748,147
HOWARD T. ENNIS										
LAUREL										
SEAFORD										
SUSSEX VOC-TECH										
WOODBRIDGE										
COUNTY TOTALS	5,000				3,505,000		3,505,000	3,510,000	2,761,853	748,147
TOTAL ALL DISTRICTS	17,175	666,600	999,900		3,605,000		5,271,500	5,288,675	4,367,974	920,701
STATE BOARD OF ED.					442,000		442,000	442,000	413,590	28,410
TOTAL ALL DIST + STATE B	17,175	666,600	999,900		4,047,000		5,713,500	5,730,675	4,781,564	949,111

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 47

BONDS OUTSTANDING, ASSESSED VALUE OF REAL ESTATE, AND ESTIMATED VALUE OF SCHOOL FACILITIES
JUNE 30, 1983

DISTRICT	BONDS OUTSTANDING	SCHOOL BUILDINGS	SCHOOL EQUIPMENT	SCHOOL SITES
NEW CASTLE COUNTY				
APPOQUINIMINK	2,126,000	11,262,820	1,639,211	
BRANDYWINE		92,946,456	46,896,121	433,374
CHARLES W. BUSH		517,630	674,996	40,000
BRANDYWINE ILC		4,614,529	5,245,091	240,000
CHRISTINA		90,351,352	8,997,878	3,963,413
AUTISTIC			23,136	
MARGARET S. STERCK		1,939,466	348,638	40,000
JOSEPH F. DOUGLAS		952,010	59,530	50,000
CHRISTINA ILC		1,742,256	233,983	200,286
COLONIAL		69,281,569	3,975,744	
JOHN G. LEACH				
WALLACE WALLIN				
NEW CASTLE VOC-TECH		30,996,532	4,250,710	449,000
RED CLAY		82,131,621	18,041,214	
MEADOW WOOD				
RED CLAY ILC				
COUNTY TOTALS	2,126,000	386,736,241	90,386,252	5,416,073
KENT COUNTY				
CAESAR RODNEY	706,000	21,474,000	1,344,400	751,000
JOHN S. CHARLTON		1,367,000	77,400	28,000
DOVER AIR BASE		8,925,000	538,700	
CAPITAL	813,320	19,617,644	1,627,197	2,458,556
KENT VOC-TECH		7,646,049	1,900,098	
LAKE FOREST	719,000	9,884,102	1,472,251	
MILFORD	686,000	8,831,871	2,556,364	2,943,957
SMYRNA	800,000	13,070,497	1,239,557	
COUNTY TOTALS	3,724,320	90,816,163	10,755,967	6,181,513
SUSSEX COUNTY				
CAPE HENLOPEN	1,641,000	17,561,990	1,722,199	908,750
DELMAR	196,540	4,931,686	343,717	67,750
INDIAN RIVER	803,000	21,269,446	2,612,842	313,328
HOWARD T. ENNIS				
LAUREL	720,000	11,360,886	701,904	389,750
SEAFORD	1,375,000	13,035,645	2,042,849	96,308
SUSSEX VOC-TECH		3,782,863	1,400,130	98,435
WOODBRIDGE	19,000	21,499,196	1,890,006	265,000
COUNTY TOTALS	4,754,540	93,641,712	10,713,647	2,139,321
TOTAL ALL DISTRICTS	10,604,860	571,194,116	111,855,866	13,736,907
STATE BOARD OF ED.	22,894,347			
TOTAL ALL DIST + STATE B	33,499,207	571,194,116	111,855,866	13,736,907

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 48

DISTRICT ASSESSMENT, NUMBER OF CAPITATIONS, AND AUTHORIZED TAX RATES
FOR DEBT SERVICE, CURRENT EXPENSE, TUITION, MINOR CAPITAL IMPROVEMENT, AND TOTAL LEVIES
1982-83

District	Assessed Valuation of Real Estate	No. of Capitations	Debt Service Real Est. Tax Rate Per $100	Debt Service Levy Per Cap.	Current Expense Real Est. Tax Rate Per $100	Current Expense Levy Per Cap.	Tuition Real Est. Tax Rate Per $100	Tuition Levy Per Cap.	Minor Cap. Imp. Real Est. Tax Rate Per $100	Minor Cap. Imp. Levy Per Cap.	Total Levies Debt & Current Real Est. Per $100	Total Levies Debt & Current Levy Per Cap.
NEW CASTLE COUNTY												
Appoquinimink	$ 71,109,000	-	.40	-	.816	-	.014	-	.07	-	1.30	-
New Castle County												
Tax District[e]	2,734,610,458	-	.15	-	1.585	-	-	-	-	-	1.735	-
Brandywine	751,300,104	-	-	-	-	-	.09	-	.015	-	.105	-
Christina	747,218,721	-	-	-	-	-	.135	-	.02	-	.155	-
Colonial	401,419,462	-	-	-	-	-	.145	-	.01	-	.155	-
Red Clay	834,672,171	-	-	-	-	-	.135	-	.01	-	.145	-
Total County	$2,605,719,458											
KENT COUNTY												
Caesar Rodney	$ 76,417,700	10,523	.115	10.00	.75	2.00	.04	-	.04	-	.945	12.00
Capital	158,046,200	-	.20	-	1.20	-	.05	-	-	-	1.45	-
Lake Forest	50,147,300	6,455	.135	5.00	.90	10.00	.05	-	.05	-	1.135	15.00
Milford[a]	79,643,758	7,124	.08	9.00	.825	9.90	.09	-	.05	-	1.045	18.90
Smyrna[b]	59,306,450	-	.23	-	.88	-	.09	-	.05	-	1.25	-
Total County	$ 423,561,408											
SUSSEX COUNTY												
Cape Henlopen	$ 259,045,815	-	.10	-	.69	-	.022	-	.018	-	.83	-
Delmar	17,514,793	1,822	.14	3.00	.82	4.00	.12	-	.11	-	1.19	7.00
Indian River	361,479,566	16,954	.10	5.00	.415	5.00	.05	-	.035	-	.60	10.00
Laurel	42,638,285	5,717	.19	10.00	.65	8.80	.085	-	.075	-	1.00	18.80
Seaford	91,359,779	8,923	.31	-	.62	11.00	.08	-	.02	1.10	1.03	12.10
Woodbridge[c]	40,179,570	4,870	-	-	.62	7.70	.163	-	.10	-	.883	7.70
Total County	$ 812,217,808											
TOTAL STATE	$4,041,498,674											
VOCATIONAL DISTRICTS												
New Castle	$2,805,719,458	-	-	-	.13	-	-	-	-	-	.13	-
Kent[d]	378,454,650	-	-	-	.10	-	-	-	-	-	.10	-
Sussex	857,324,566	-	-	-	.055	-	-	-	-	-	.055	-
TOTAL STATE	$4,041,498,674											

[a] Milford: Kent County - $30,124,000; Sussex County - $48,519,758
[b] Smyrna: Kent County - $44,214,200; New Castle County - $15,092,250
[c] Woodbridge: Kent County - $4,413,000; Sussex County - $35,766,570
[d] Kent Vo-Tech: Kent County - $363,362,400; New Castle County - $15,092,250
[e] New Castle County Tax District Collects Debt Service and Current Expense Taxes

Source: Finance and School Services Division

TABLE 49

COMBINED TAX RATES ON ASSESSED VALUATION OF REAL ESTATE
(RATES PER $100 OF ASSESSED VALUE)
1982-83

	Debt Service	Current Expense	Tuition	Minor Capital Improvements	Total
NEW CASTLE COUNTY					
Appoquinimink	.400	.816	.014	.070	1.30
New Castle County Tax District	.150	1.585	-	-	1.735
Brandywine[a]	-	-	.090	.015	.105
Christina[a]	-	-	.135	.020	.155
Colonial[a]	-	-	.145	.010	.155
Red Clay Consolidated[a]	-	-	.135	.010	.145
KENT COUNTY					
Caesar Rodney	.253	.778	.040	.040	1.111
Capital	.200	1.200	.050	-	1.450
Lake Forest	.200	1.029	.050	.050	1.329
Milford	.161	.914	.090	.050	1.215
Smyrna	.230	.880	.090	.050	1.250
SUSSEX COUNTY					
Cape Henlopen	.100	.690	.022	.018	.83
Delmar	.171	.862	.120	.110	1.263
Indian River	.124	.438	.050	.035	.647
Laurel	.324	.768	.085	.075	1.252
Seaford	.310	.727	.080	.031	1.148
Woodbridge	-	.713	.163	.10	.976
VOCATIONAL DISTRICTS					
New Castle County	-	.130	-	-	.130
Kent County	-	.100	-	-	.100
Sussex County	-	.055	-	-	.055

[a]New Castle County School District collects debt service and current operating taxes for these four districts

NOTE: This table shows the real estate tax rate which would be required in order to generate the total tax revenues in each district if no capitation taxes were levied.

TABLE 50

EQUALIZED ASSESSMENT PER PUPIL AND RELATIVE ABILITY OF DISTRICTS
(BASED ON SEPTEMBER 30, 1982 ENROLLMENTS AND FULL VALUE OF REAL ESTATE)
1982-83[a]

District	Enrollments September 30, 1982 Grades K-12 (1)	Full Value of Real Estate (2)	Full Value of Real Estate Per Pupil (3)	Relative Ability Index 100 = Average District Ability[b] (4)
NEW CASTLE COUNTY				
Appoquinimink	2,136	$ 61,067,758	$ 28,590	54
New Castle County Tax District	49,994	2,977,245,784	59,552	112
New Castle County Voc-Tech[c]	2,982	-	-	-
KENT COUNTY				
Caesar Rodney[d]	4,983	127,362,833	25,559	48
Capital	5,595	263,410,333	47,080	88
Lake Forest	3,135	83,578,833	26,660	50
Milford	3,233	122,905,599	38,016	71
Smyrna	2,666	85,031,818	31,895	60
SUSSEX COUNTY				
Cape Henlopen	3,274	333,209,815	101,775	191
Delmar	693	28,679,799	41,385	78
Indian River	6,039	513,032,083	84,953	159
Laurel	1,845	67,239,100	36,444	68
Seaford	3,132	140,068,061	44,722	84
Woodbridge	1,591	64,630,272	40,622	76
TOTAL STATE[d]	91,298	$4,867,462,088	$ 53,314	100

[a] Data for 1982-83 is used as the basis for distributing Division III (Equalization) Funds in 1983-84.
[b] Computed as follows: Column 3 (District) ÷ State Average of Column 3 ($53,314) x 100. The relative ability index for Milford School District to be used in distributing Division III (Equalization) Funds in 1983-84 is 71 computed from the following data: Full Value ($122,905,599) ÷ Enrollment (3,233) = Full Value Per Pupil ($38,016) ÷ State Average ($53,314) x 100 = 71.
[c] Vocational-Technical Schools are authorized by law an amount equal to the average state share of Division III (Equalization) Funds received per unit by all of the school districts in the county where the vocational school is located.
[d] Does not include Dover Air Base students.

Source: Finance and School Services Division

TABLE 51

VOCATIONAL-TECHNICAL EXPENDITURES
1982-83

Purpose	State	Federal	Total
Subpart 2 - Basic Grant			
General Basic Grant	$16,820,257	$ 292,079	$17,112,336
Disadvantaged	5,175,463	274,218	5,449,681
Postsecondary	21,048,000	238,596	21,286,596
Handicapped	3,881,598	138,614	4,020,212
Elimination of Sex Stereotyping	72,216	52,430	124,646
Total	$46,997,534	$ 995,937	$47,993,471
Subpart 3			
Program Improvement	$ 380,442	$ 27,453	$ 407,895
Subpart 4			
Special Program for Disadvantaged	$ 108,324	$ 28,844	$ 137,168
Subpart 5			
Consumer and Homemaking	$ 1,130,383	$ 70,604	$ 1,200,987
Total	$ 1,619,149	$1,122,838	$49,739,521
Planning Grant	--	$ 13,579	$ 13,579
GRAND TOTAL	$48,616,683	$1,136,417	$49,753,100

Source: Vocational Education Division

TABLE 52

PUBLIC SCHOOL STATE FUNDING[a]
DIVISION II AND DIVISION III
1971-83

Year	Division II					Division III Authorized Amount
	All Other Costs	Capital Outlay	Increased Utilities	Energy Costs	Total	
1971-72	$1,120	$ 95	$ -	$ -	$1,215	$ 900
1972-73	1,120	95	-	-	1,215	950[b]
1973-74	1,200	105	140	-	1,445	1,100[c]
1974-75	1,375	-	369	-	1,744	1,500
1975-76	1,650	-	-	-	1,650	1,500
1976-77	1,920	-	-	-	1,920	1,500
1977-78	2,035	-	-	-	2,035	1,500
1978-79	2,160	-	-	-	2,160	1,500
1979-80	2,130	-	159	-	2,469	2,165
1980-81[d]	1,385	-	-	1,582	2,967	2,570
1981-82[d]	1,468	-	-	1,793	3,261	2,827
1982-83[d]	1,541	-	-	1,848[e]	3,389	2,956

[a] Teacher-pupil unit
[b] A supplemental appropriation totaling $800,000 was distributed to some districts in addition to the $950 per Division III unit.
[c] A supplemental appropriation totaling $374,113 was distributed to some districts in addition to the $1,100 per Division III unit.
[d] In FY 81, 82, and 83, Division II funds were appropriated in two lines, Other Costs and Energy Costs.
[e] In FY 83, Energy Costs were reduced to $1,386 due to fiscal problems (25% reduction).

Source: Finance and School Services Division

TABLE 53

REFERENDA BY LOCAL SCHOOL DISTRICTS
1982-83

District	Purpose	Date of Referenda	Rate	Passed or Failed	Vote	
					For	Against
Delmar	Employee Salaries, Instructional Materials and Supplies	11/20/82	$.05	Failed	89	200
Delmar	Transfer 6 cents from Debt Service to Current Operating Expenses	11/20/82	$.06	Passed	175	113
Seaford	Transfer 15 cents from Debt Service to Current Expense and $250,000 from Debt Service Account to Current Expense Account	10/12/82	$.15	Passed	1,066	126

Source: Finance and School Services Division

TABLE 54

PUPIL TRANSPORTATION BY DISTRICT
(PUBLIC SCHOOLS)
1982-83

District/Schools	Buses	Trips	Pupils K	Pupils 1-12	Pupils Vo/Tech	Pupils Spec.	Pupils Total	Costs Contracted Services	Costs District Operations	Costs Court Ordered Activity	Costs Driver Training Supplies	Costs Total
NEW CASTLE COUNTY												
Appoquinimink	34	74	169	1,457	---	---	1,626	$ 518,773	$ ---	$ ---	$ 300	$ 519,073
Brandywine	93	367	497	7,669	---	82	8,248	---	1,083,630	59,455	300	1,143,385
ILC	8	19	---	---	---	262	262	6,120	113,517	---	---	119,637
Bush	8	16	---	---	---	192	192	---	121,935	---	---	121,935
Christina	139	593	478	11,843	---	---	12,321	1,485,766	875,046	69,041	285	2,430,138
Autistic	3	8	---	---	---	28	28	---	96,399	---	---	96,399
ILC	25	58	---	---	---	392	392	---	383,904	---	---	383,904
Sterck	13	38	---	---	---	141	141	49,138	260,874	---	---	310,012
Douglas	8	16	---	---	---	69	69	---	155,382	---	---	155,382
Colonial	102	414	512	7,387	---	---	7,899	1,264,135	291,201	20,766	---	1,576,102
Leach	14	29	---	---	---	127	127	---	215,305	---	---	215,305
Leach/Terry	3	6	---	---	---	19	19	---	48,712	---	---	48,712
Wallin	7	14	---	---	---	109	109	---	141,487	---	---	141,487
New Castle County V/T	74	192	---	---	5,057	---	5,057	1,523,067	---	---	---	1,523,067
Red Clay	193	739	867	12,375	---	---	13,242	1,985,124	1,091,882	67,591	250	3,144,847
ILC	22	82	---	---	---	522	522	32,454	346,639	---	---	379,093
Meadowood	13	46	---	---	---	95	95	208,717	101,251	---	---	309,968
Total New Castle Co.	759	2,711	2,523	40,731	5,057	2,038	50,349	$7,073,294	$5,327,164	$216,853	$1,135	$12,618,446
KENT COUNTY												
Caesar Rodney	63	190	234	3,520	309	35	4,098	$ 874,447	$ ---	$ ---	$ 202	$ 874,649
Charlton	8	16	---	---	---	101	101	188,815	---	---	---	188,815
Capital	62	229	329	4,291	322	58	5,000	818,280	125,182	---	110	943,572
Lake Forest	41	110	163	2,521	120	7	2,811	667,314	---	---	277	667,591
Milford	42	107	178	2,456	117	---	2,751	690,544	---	---	298	690,842
Smyrna	28	97	190	1,816	176	28	2,210	470,411	---	---	300	470,711
Total Kent Co.	244	749	1,094	14,604	1,044	229	16,971	$3,709,811	$ 125,182	$ ---	$1,187	$ 3,836,180
SUSSEX COUNTY												
Cape Henlopen	48	125	204	2,794	172	83	3,253	$ 753,879	$ 160,959	$ ---	$ 237	$ 915,075
Delmar	13	31	41	559	106	---	706	201,700	---	---	---	201,700
Indian River	98	234	452	5,270	560	---	6,282	1,500,023	---	---	74	1,500,097
Ennis	13	26	---	---	---	201	201	348,153	14,289	---	---	362,442
Laurel	27	62	103	1,305	145	---	1,553	374,759	---	---	---	374,759
Seaford	43	156	202	2,488	170	29	2,889	614,466	42,304	---	151	656,921
Woodbridge	31	71	112	1,457	100	---	1,669	531,460	---	---	---	531,460
Total Sussex Co.	273	705	1,114	13,873	1,253	313	16,553	$4,324,440	$ 217,552	$ ---	$ 462	$ 4,542,454
DISTRICT TOTALS	1,276	4,165	4,731	69,208	7,354	2,580	83,873	$15,107,545	$5,669,898	$216,853	$2,784	$20,997,080
Department of Public Instruction Disbursements												$ 276,961
STATE TOTAL												$21,274,041

Source: Finance and School Services Division

TABLE 55

REVENUE AND EXPENDITURES
NATIONAL SCHOOL LUNCH, SCHOOL BREAKFAST, AND SPECIAL MILK
CHILD NUTRITION PROGRAMS
1982-83

District	Income							Expenditures			
	Federal Reimbursement[a]	Children's Payments	Other Income from Children[b]	Other Income[c]	Value USDA Commodities	State Payment of Food Service Salaries	Total	Food	Labor	Other	Total
NEW CASTLE COUNTY											
Appoquinimink	$ 71,880	$ 79,420	$ 46,231	$ 20,799	$ 38,760	$ 46,102	$ 303,192	$ 126,766	$ 113,072	$ 11,703	$ 251,541
Brandywine	558,842	355,634	282,425	58,066	189,325	133,062	1,577,354	504,041	688,778	92,209	1,285,028
Christina	906,784	453,825	374,451	59,283	202,554	168,168	2,165,065	822,866	860,921	103,309	1,787,096
Colonial	587,294	376,624	213,357	94,162	203,695	138,886	1,614,018	456,325	553,654	236,041	1,246,020
Red Clay Consolidated	840,367	376,404	212,429	102,264	223,522	143,523	1,898,509	632,462	808,837	115,025	1,556,324
NCC Voc-Tech	47,944	38,299	102,888	94,336	36,358[d]	17,401	337,226	176,466	70,567	25,111	272,144
Total	$3,013,111	$1,680,206	$1,231,781	$ 428,910	$ 894,214	$ 647,142	$ 7,895,364	$2,718,926	$3,095,829	$ 583,398	$6,398,153
KENT COUNTY											
Caesar Rodney	378,704	241,831	129,824	74,117	114,140	114,828	1,053,444	376,825	513,814	63,739	$ 954,378
Capital	470,194	254,462	207,922	73,453	92,892	99,494	1,198,417	471,054	434,546	88,905	994,505
Kent Co Voc-Tech	24,586	25,385	19,544	39,554	12,504	13,635	135,208	61,878	20,319	25,369	107,566
Lake Forest	230,285	128,090	87,844	32,869	68,612	61,411	609,111	237,524	231,411	63,317	532,252
Milford	261,940	109,438	79,310	52,040	29,440	63,964	596,132	219,256	258,403	84,661	562,320
Smyrna	145,908	141,845	64,263	16,676	45,459	65,962	480,113	143,197	242,871	37,219	423,287
Total	$1,511,617	$ 901,051	$ 588,707	$ 288,709	$ 363,047	$ 419,294	$ 4,072,425	$1,509,734	$1,701,364	$ 363,210	$3,574,308
SUSSEX COUNTY											
Cape Henlopen	$ 207,617	$ 181,895	$ 72,268	$ 66,213	$ 83,236	$ 78,081	$ 689,310	$ 239,848	$ 332,375	$ 29,244	$ 601,467
Delmar	26,542	54,584	15,325	3,079	14,002	15,156	128,688	52,585	55,656	3,453	111,694
Indian River	348,141	284,961	120,980	94,394	136,160[e]	108,269	1,092,905	347,335	462,187	76,325	885,847
Laurel	95,993	81,155	59,423	3,572	-	42,278	282,421	96,057	145,213	33,821	275,091
Seaford	162,268	151,959	49,423	29,048	65,399	44,303	502,400	172,056	205,451	21,764	399,271
Sussex Co Voc-Tech	27,740	11,688	1,030	26,940	13,316	10,786	91,500	58,059	10,786	9,680	78,525
Woodbridge	162,299	88,939	39,538	17,000	20,305	28,755	356,836	144,249	151,451	28,970	324,670
Total	$1,030,600	$ 855,181	$ 357,987	$ 240,246	$ 332,418	$ 327,628	$ 3,144,060	$1,110,189	$1,363,119	$ 203,257	$2,676,565
TOTAL STATE	$5,555,328	$3,436,438	$2,178,475	$ 957,865	$1,589,679[f]	$1,394,064[g]	$15,111,849	$5,338,849	$6,160,312	$1,149,865	$12,649,026

[a]Does not include $863,107 of reimbursements earned, but not received by the school districts as of June 30, 1983. Total reimbursement paid and due $6,418,435.

[b]Payments for "Type A" Breakfasts and a'la carte purchases.

[c]Payments for adult meals, income from special events, local subsidies to program, etc.

[d]Estimated.

[e]Not Reporting.

[f]Value of commodities reported as delivered by State distributing agency (Purchasing Division of Department of Administrative Services) to all public and private schools, etc., was $1,917,564.

[g]Paid from State funds. Does not include local supplements in the amount of $511,744.

Source: Finance and School Services

TABLE 56

NATIONAL SCHOOL LUNCH AND SCHOOL BREAKFAST PROGRAMS
1982-83

	National School Lunch Program						School Breakfast Program					
	Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free & Reduced Price Lunches	Total Lunches	Percent Free & Reduced Price to Total Lunches	Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free & Reduced Price Breakfasts	Total Breakfasts	Percent Free & Reduced Breakfasts to Total
NEW CASTLE COUNTY												
Appoquinimink	1,756	890	50.7	47,655	159,336	29.9	1,756	262	14.9	22,348	45,536	49.1
Brandywine	10,626	4,309	40.6	385,146	771,242	49.9	4,819	777	16.1	133,235	137,500	96.9
Christina	13,765	6,226	45.2	640,735	1,108,266	57.8	6,646	1,225	18.4	208.421	218,038	95.6
Colonial	8,841	4,907	55.5	413,908	878,301	47.1	4,341	817	18.8	120,606	146,266	82.5
Red Clay Consolidated	12,467	5,827	46.7	611,613	1,043,057	58.6	5,960	918	15.4	154,857	159,776	96.9
NCC Voc-Tech	2,611	509	19.5	50,214	88,093	57.0	1,013	23	2.3	321	321	100.0
Total	50,066	22,668	45.3	2,149,271	4,048,295	53.1	24,535	4,022	16.4	639,788	707,437	90.4
KENT COUNTY												
Caesar Rodney	6,018	3,439	57.2	272,226	615,667	44.2	4,531	563	12.4	84,600	99,653	84.9
Capital	5,037	3,699	73.4	276,398	651,005	42.5	5,037	909	18.1	142,508	159,107	89.6
Kent Co Voc-Tech	600[a]	275	45.8	19,518	48,462	40.3	-	-	-	-	-	-
Lake Forest	2,891	1,957	67.7	149,851	332,736	45.0	2,891	513	17.7	76,105	87,200	87.3
Milford	3,010	1,833	60.9	162,308	328,055	49.5	3,010	526	17.5	91,000	93,604	97.2
Smyrna	2,453	1,344	54.8	92,794	239,146	38.8	2,453	506	20.6	40,679	90,593	44.9
Total	19,409	12,547	64.7	973,095	2,215,071	43.9	17,922	3,017	16.8	434,892	530,157	82.0
SUSSEX COUNTY												
Cape Henlopen	3,047	2,311	75.9	162,340	413,701	39.2	71	51	71.8	6,533	9,163	71.3
Delmar	628	454	72.3	17,475	77,689	22.5	-	-	-	-	-	-
Indian River	5,637	3,630	64.4	280,847	635,230	44.2	-	-	-	-	-	-
Laurel	1,735	1,032	59.5	76,553	174,463	43.9	-	-	-	-	-	-
Seaford	2,922	1,815	62.1	114,177	277,621	41.1	-	-	-	-	-	-
Sussex Co Voc-Tech	700[a]	225	32.1	23,710	39,290	60.4	-	-	-	-	-	-
Woodbridge	1,471	1,048	71.2	92,511	187,652	49.3	1,471	347	23.6	51,335	60,097	85.4
Total	15,440	10,515	68.1	767,613	1,805,646	42.5	1,542	398	25.8	57,868	69,260	83.6
TOTAL STATE	84,915	45,730	53.9	3,889,979	8,069,012[b]	48.2	43,999	7,437	16.9	1,132,548	1,306,854[b]	86.7

[a]Not included in the total since reflected in "home" school. Represents number of students during lunch period.

[b]Does not include 161,472 reimbursed Type A lunches; (157,030 free) and 184,584 reimbursed Breakfasts (182,644 free) served in 9 residential child care institutions and 8 Department of Health and Social Services "special schools."

Source: Finance and School Services Division

TABLE 57

YEAR-ROUND CHILD CARE FOOD PROGRAM
NON-SCHOOL FEEDING
DAY CARE/HEADSTART/FAMILY DAY CARE HOMES/
AFTER SCHOOL HOUR PROGRAMS
1982-83

County	No. of Service Institutions	Average Daily Attendance	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total No. Meals Served	Total No. Meals Served Per Child Per Day	Total Amount of Financial Reimbursements Received From Federal Sources
New Castle.....	29	1,696	334,716	390,341	15,068	397,892	1,138,017	2.77	$ 674,457
Kent.....	10	915	108,651	172,490	43,071	227,355	551,567	2.73	341,521
Sussex.....	6	273	57,225	66,754	-	53,909	177,888	2.76	119,943
TOTAL STATE.....	45	2,884	500,592	629,585	58,139	679,156	1,867,472	2.76	$1,135,921

Source: Finance and School Services Division

TABLE 58

SUMMER FOOD SERVICE PROGRAM FOR CHILDREN
P.L. 94-105
1982-83

Sponsor	July, August, September 1982 Operations				June 1983 Operations			
	Average Daily Participation	Total Operating Days	Meals Served	Reimbursement Payments	Average Daily Participation	Total Operating Days	Meals Served	Reimbursement Payments
Capital School District.....	749	30	29,609	26,770	37	13	1,305	$ 1,080
Children's Beach House.....	14	59	3,347	3,465	16	11	686	748
Delaware State College Coop. Ext.....	61	7	1,228	1,526	No Program in June			
Delaware State College Athletic Dept.	191	16	5,733	5,611	211	9	3,798	3,694
Delaware State College Upward Bound..	52	17	2,320	2,838	36	10	1,081	1,415
Indian River School District.....	107	27	3,886	1,573	133	10	1,328	1,866
Laurel School District.....	60	28	5,040	3,801	No Program in June			
Milford School District.....	146	16	4,421	5,143	166	8	2,623	3,148
New Castle County Manpower.....	1,104	36	40,516	51,587	1,304	4	5,304	7,884
Edward Pyle State Service Center.....	1,233	41	54,678	80,377	1,459	10	14,592	22,435
University Delaware Upward Bound.....	59	23	3,565	5,958	117	10	2,583	3,491
Wilmington Dept. of Parks and Rec....	4,053	36	70,540	223,721	3,795	4	15,179	22,450
TOTAL.....	7,829	336	224,883	412,370	7,274	89	48,479	$68,211

Source: Finance and School Services Division

FEDERAL PROGRAMS

TABLE 59

FEDERAL GRANTS
1982-83

Program	Amount
Education Consolidation Improvement Act, Chapter 1	$ 10,124,308
Education Consolidation Improvement Act, Chapter 2	2,187,360
Education of Handicapped Act	
Education for the Handicapped Part B	2,646,958
Education for the Handicapped Part D	61,500
Education for the Handicapped - Early Childhood Incentive Grant	70,633
Adult Basic Education	342,642
Human Relations	282,698
P.L. 81-874 (Impact Aid)	56,778
Vocational Education	
Basic Grant	1,255,198
Consumer and Homemaking	73,607
Program Improvement	229,759
Special Programs for Disadvantaged	36,271
Planning and Evaluation	9,065
Food Service	
School Lunch, Breakfast, Special Milk	5,376,266
State Administrative Expenses	286,112
Special Food Service Program for Children (Year Round)	974,866
Special Food Service Program for Children (Summer)	513,021
Nutrition Education	50,000
Other (Bilingual Education, Refugee Assistance, Facilitator, Deaf/Blind, VA)	194,729
TOTAL	24,771,771

Note: This table shows total grant awards during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.

Source: Finance and School Services Division

TABLE 60

PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
PL 97-35 ECIA CHAPTER I
1982-83

District	District Project Title or Description	FY 1983 Grant Award	Enrollment								Employees (F.T.E.)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
NEW CASTLE COUNTY																
Appoquinimink	"Appoquinimink Conquest I"	80,932. 16,000.*	80	-	-	-	-	-	-	-	.5	-	-	.5	2.0	-
Brandywine	"Supplementary Educational and Support Services"	675,229.	957	-	-	-	138	-	-	-	1.0	11.0	1.0	1.0	13.5	1.0
Christina	"Chapter I - Year I"	1,116,522. 300,000.*	840	-	-	-	90	-	28	-	1.0	24.0	2.0	3.0	22.0	-
Colonial	"Supplementary Educational Programs"	713,041. 125,000.*	1252	-	-	-	263	-	27	-	1.0	8.0	1.0	1.0	33.0	1.0
Red Clay Consolidated	"Supplementary Educational and Supportive Services"	1,061,586. 263,000.*	700	205	-	-	300	95	-	-	1.0	20.5 22.0 (S)	1.0	1.0	27.0 21.0 (S)	1.0
New Castle Vo-Tech.	"Individualized Educational Programs for Vocational Students"	96,295.	-	-	220	-	-	-	-	-	.10	2.0	-	-	1.5	-
Total New Castle County.....		3,743,605. 704,000.*	3829	205	220	-	791	95	55	-	4.75	65.5 22.0 (S)	5.5	6.5	99.0 21.0 (S)	3.0
KENT COUNTY																
Caesar Rodney	"Project "BSR" Basic Skills Remediation for the Educationally Deprived Child"	306,698. 26,000.*	540	-	300	-	-	-	-	-	-	14.0	-	-	-	-
Capital	"Reading Diagnostic and Corrective Instruction"	536,522. 90,000.*	496	-	69	-	35	-	-	-	2.0	12.0	-	4.0	9.0	-
Lake Forest	"Verbal Skills Development Program"	219,413. 28,000.*	560	-	-	-	-	-	-	-	1.0	-	1.0	1.0	26.0	-

(Table continued on following page)

TABLE 60 (Continued)

PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
PL 97-35 ECIA CHAPTER I
1982-83

District	District Project Title or Description	FY 1983 Grant Award	Enrollment: Public Elementary Reg Sch Year	Public Elementary Summer	Public Secondary Reg Sch Year	Public Secondary Summer	Nonpublic Elementary Reg Sch Year	Nonpublic Elementary Summer	Nonpublic Secondary Reg Sch Year	Nonpublic Secondary Summer	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
KENT COUNTY (cont'd)																
Milford	"Individualized Progress"	250,930. 35,000.*	410	150	70	10	-	-	-	-	1.0	1.0 9.0 (S)	-	1.0 1.0 (S)	14.0 8.0 (S)	-
Smyrna	"Language Arts and Mathematics Skills Improvement Program"	178,284.	150	-	-	-	-	-	-	-	.75	4.0	-	.75	1.0	-
Total Kent County.....		1,491,847. 179,000.*	2156	150	439	10	35	-	-	-	4.75	31.0	1.0	6.0	50.0	-
SUSSEX COUNTY																
Cape Henlopen	"Communications/ Mathematics Skills"	233,249. 24,655.*	400	-	-	-	-	-	-	-	.5	-	-	-	22.0	-
Delmar	"Reading and Mathematics Progress"	57,696. 5,800.*	-	-	60	-	-	-	-	-	-	-	-	1.0	2.5	-
Indian River	"A Reading Improvement Program"	421,543. 21,458.*	939	-	-	-	-	-	-	-	.5	3.0	-	.5	32.0	-
Laurel	"Basic Reading K-8"	178,047. 6,000.*	240	-	60	-	-	-	-	-	-	4.25	-	.25	2.0	-
Seaford	"Development of Basic Skills"	167,939. 7,000.*	180	-	50	-	-	-	-	-	1.0	4.0	-	.5	2.0	-
Woodbridge	"Reading/Math Resource Aide and Readiness"	143,467. 20,500.*	310	-	-	-	-	-	-	-	1.0	2.0	-	2.0	10.0	-
Total Sussex County.....		1,201,941. 85,513.*	2069	-	170	-	-	-	-	-	3.0	13.25	-	5.25	80.5	-

(Table continued on following page)

TABLE 60 (Continued)

PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
PL 97-35 ECIA CHAPTER I
1982-83

District		FY 1983 Grant Award	Enrollment: Public: Elementary: Reg Sch Year	Public: Elementary: Summer	Public: Secondary: Reg Sch Year	Public: Secondary: Summer	Nonpublic: Elementary: Reg Sch Year	Nonpublic: Elementary: Summer	Nonpublic: Secondary: Reg Sch Year	Nonpublic: Secondary: Summer	Employees (F.T.E.): Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
Bureau of Adult Corrections	"Basic Skills"	174,005. 48,632.*	27	28	70	70	-	-	-	-	-	6.0	-	2.0	6.0	-
Bureau of Juvenile Corrections	"Basic Skills Development"	165,446. 26,163.*	27	28	70	70	-	-	-	-	-	4.75	-	-	3.0	-
Total Corrections.....		339,451. 74,795.*	54	56	140	140	-	-	-	-	-	10.75	-	2.0	9.0	-
TOTAL STATE.....		6,776,844. 1,043,308.*	8108	411	969	150	826	95	55	-	12.5	120.5	6.5	19.75	238.5	3.0

*FY '82 Carryover Money

Source: Exceptional Children/Special Programs Division

TABLE 61

PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
PL 89-10, ECIA CHAPTER I, MIGRANT
1982-83

District	Project Title or Description	FY 1982 Grant Award	Enrollment Public Elementary Reg Sch Year	Enrollment Public Elementary Summer	Enrollment Public Secondary Reg Sch Year	Enrollment Public Secondary Summer	Employee (F.T.E.) Admin	Tchr	Other Prof	Sec./ Clerical	Cafe	Other
Capital	"Summer Migrant Education Program"	$ 90,378 (13,761)[a]	-	120	-	20	2.0	8.0	1.0	1.1	-	10.5
	"Migrant Instruction Resource Center (MIRC)"[b]	33,191	-	-	-	-	.2	-	-	.5	-	1.0
	"Migrant Instructional Specialist"	172,365	221	-	83	-	1.0	6.0	-	-	-	-
	"State Wide Migrant Recruiter Program"[c]	126,262 (41,500)[a]	(627)	(323)	(278)	(75)	-	-	1.0	1.3	-	6.0
Cape Henlopen	"Migrant Education"[d]	8,000	(50)[e]	-	(40)[e]	-	-	-	-	-	-	-
Indian River	"82 Summer Migrant Program"	104,282	-	143	-	35	1.0	5.5	5.5	1.0	2.5	8.5
	"Indian River Migrant Program"	142,320	255	-	147	-	.16	5.0	-	.20	-	-
Lake Forest	"Instructional Resources for Migrant Education"	5,000	40	-	20	-	-	-	-	-	-	-
Laurel	"Southwestern Sussex Summer Migrant Program"	35,000	-	60	-	20	.5	3.0	1.0	.5	-	3.25
	"Laurel School District Migrant Program"	40,000	45	-	6	-	-	1.0	-	-	-	1.0
Red Clay Consolidated	"Educational Program for Migrant Children"	60,844	66	-	22	-	-	1.0	-	-	-	2.0
TOTAL STATE		$ 817,642 (55,261)	627	323	278	75	4.86	29.5	8.5	4.6	2.5	32.25

[a]Amount in parentheses reflect carryover used in each program.
[b]MIRC serves teaching staff of the individual migrant programs.
[c]Recruiter Component - identifies and enrolls all eligible migrant students on the data bank in Little Rock, Arkansas. The 1,303 students are not necessarily included in totals at the bottom of the columns. Only those enrolled in educational programs are counted.
[d]The Cape Henlopen program is served by the teaching staff of the Indian River migrant program.
[e]The numbers in parentheses in the Cape Henlopen line are included in the Indian River student totals.

Source: Exceptional Children/Special Programs Division

TABLE 62

FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA-CHAPTER I (H)
1982-83

Local Education Agency	Project Title or Description	FY 1983 Grant Award	Enrollment Elementary Reg. School Year	Elementary Summer	Secondary Reg. School Year	Secondary Summer	Nonpublic Reg. School Year	Nonpublic Summer	Employees Prof.	Employees Non Prof.
NEW CASTLE COUNTY SPECIAL SCHOOLS										
Brandywine (Alfred I. duPont Institute)	Instructional Support to A.I. duPont Institute Students	$ 25,900	2	-	35	-	-	-	1.0	1.0
Brandywine (Bush School)	Enriched Programs for TMH & SMH Students	56,470	6	-	62	-	-	-	2.0	1.0
Christina (Sterck School)	Psycho-Social-Educational-Motor Development of Hearing Impaired Students	142,362	26	-	163	-	-	-	1.0	3.5
Christina (Douglass School)	Supportive Services Program	53,200	27	-	49	-	-	-	-	5.4
Colonial (Leach School)	Program Support for OH Students	76,986	17	-	91	-	-	-	2.0	2.0
Colonial (Wallin School)	Comprehensive Program for Handicapped	61,325	2	-	93	-	-	-	-	1.8
New Castle County Vo-Tech (Easter Seal Center)	Prevocational Program: Easter Seal Developmental Center	14,752	-	-	21	-	-	-	.05	.05
New Castle County Vo-Tech (Marshallton School)	Marshallton Work Adjustment Center	57,250	-	-	60	-	-	-	1.0	1.0
Red Clay Consolidated (Meadowood School)	Facilitating Learning Experiences for the Handicapped	71,364	48	-	50	-	-	-	-	6.0
Intensive Learning Centers										
Brandywine (Springer ILC)	A Viable Alternative	119,000	-	-	170	-	-	-	-	-
Christina (Medill/McClary ILC)	Program for Supportive Services	209,295	242	-	57	-	-	-	4.5	4.0
Red Clay Consolidated (Richardson Park/Conrad ILC)	An Educational Alternative for LD/SEM Children & Youth	247,800	231	-	123	-	-	-	2.0	21.5
Total New Castle County		$ 1,135,704	601	-	974	-	-	-	13.6	47.3

(Table continued on following page)

TABLE 62 (Continued)

FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA-CHAPTER I (H)
1982-83

Local Education Agency	Project Title or Description	FY 1983 Grant Award	Enrollment Elementary Reg. School Year	Elementary Summer	Secondary Reg. School Year	Secondary Summer	Nonpublic Reg. School Year	Nonpublic Summer	Employees Prof.	Employees Non Prof.
KENT COUNTY SPECIAL SCHOOLS										
Caesar Rodney (Charlton School)	Charlton Recreational Instruction-Students & Parents (CRISP)	$ 69,500	36	-	64	-	-	-	-	-
Capital (Kent OH School)	Program Development for Ancillary Services for OH & SMH Children	50,700	35	-	26	-	-	-	-	-
Total Kent County		$ 120,200	71	-	90	-	-	-	-	-
SUSSEX COUNTY SPECIAL SCHOOLS										
Cape Henlopen (Kent/Sussex Consortium) Serves both Kent & Sussex Counties	Kent/Sussex Consortium: Intensive Learning Center	165,543	53	-	77	-	-	-	-	14.0
Indian River/HMR/ Ennis School	Transitional Educational Program for Moderately & Severely Handicapped	184,852	98	-	112	-	-	-	-	7.8
Seaford (Sussex OH School)	Delivery of Programs to OH Students	26,502	13	-	16	-	-	-	-	.04
Total Sussex County		$ 376,897	164	-	205	-	-	-	-	21.8
TOTAL SPECIAL SCHOOLS		$ 1,632,801	836	-	1,269	-	-	-	13.6	69.1
NEW CASTLE COUNTY STATEWIDE PROGRAMS										
Christina	Comprehensive Programs for Autistic Students	60,349	14	-	7	-	-	-	1.0	22.0
Christina (Sterck School)	Statewide Educational Program for Deaf/Blind Children	30,821	21	-	16	-	-	-	1.0	3.0
Colonial-DHSS/DPI/ Correction	Providing Direct & Improved Services to Institutionalized Children & Youth	133,807	330	-	527	-	-	-	-	2.5

(Table continued on following page)

TABLE 62 (Continued)

FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA-Chapter I (H)
1982-83

Local Education Agency	Project Title or Description	FY 1983 Grant Award	Enrollment: Elementary Reg. School Year	Elementary Summer	Secondary Reg. School Year	Secondary Summer	Nonpublic Reg. School Year	Nonpublic Summer	Employees: Prof.	Employees: Non Prof.
NEW CASTLE COUNTY STATEWIDE PROGRAMS (Cont'd)										
Red Clay Consolidated	Richardson Park Learning Resource System Mini Center	$ 16,293	-	-	-	-	-	-	1.5	-
University of Delaware	University of Delaware Learning Resource System Mini-Grant	6,680	-	-	-	-	-	-	-	1.0
Division for Visually Impaired	Statewide Effort for Visually Impaired	73,455	57	-	59	-	-	-	2.5	-
Total New Castle County		$ 321,405	422	-	609	-	-	-	6.0	28.5
KENT COUNTY STATEWIDE PROGRAMS										
Capital	Capital Learning Resource System Mini-Center	35,302	-	-	-	-	-	-	778.0	269.0
Capital	Capital Transition Project for LEA Students	295,150	-	-	306	-	-	-	-	-
Department of Public Instruction	ISSUES-Identification-Specific Services for Unified Educational Support	17,036	94	-	-	-	-	-	-	1.5
Department of Public Instruction	Program Assistance & Training	67,985	9	-	50	-	-	-	-	-
Division of Public Health	Preschool Readiness for Education Project (PREP)	136,981	177	-	-	-	-	-	.5	6.5
Total Kent County		$ 552,454	280	-	356	-	-	-	778.5	277.0
SUSSEX COUNTY STATEWIDE PROGRAMS										
Delaware Technical & Community College	Delaware Technical & Community College Learning Resource System Mini-Center	17,051	-	-	-	-	-	-	-	2.0
Total Sussex County		$ 17,051	-	-	-	-	-	-	-	2.0
TOTAL STATEWIDE PROGRAMS		$ 890,910	702	-	965	-	-	-	784.5	307.5

(Table continued on the following page)

TABLE 62 (Continued)

FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ECIA-CHAPTER I (H)
1982-83

	Project Title or Description	FY 1983 Grant Award	Enrollment Elementary Reg. School Year	Elementary Summer	Secondary Reg. School Year	Secondary Summer	Nonpublic Reg. School Year	Nonpublic Summer	Employees Prof.	Employees Non Prof.
INSTITUTIONS										
Division of Mental Health (Terry Psychiatric Center)	Basic Skills & Developmental Abilities	$ 52,244	62	-	-	-	-	-	2.0	1.0
Hughes School (Governor Bacon Health Center)	Project Resource (Reorganization of Education Staff, Operationally Utilizing Resources Constructively & Efficiently	80,400	-	-	160	-	-	-	-	4.0
New Castle County Vo-Tech. on behalf of Delaware State Hospital	Community Re-entry	18,900	-	-	27	-	-	-	1.0	-
Total Institutions		$ 151,544	62	-	187	-	-	-	3.0	5.0
~~Total State~~		$ 2,675,255	1,600	-	2,421	-	-	-	801.1	381.6
FY '81 & '82 Carryover		- 191,100								
TOTAL FY '83 FUNDS		$ 2,484,155								

Source: Exceptional Children/Special Programs Division

TABLE 63

FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: PL 94-142, EHA (B)
1982-83

Education Agency	Project Title or Description	FY 1983 Grant Award	Enrollment: Elementary Reg Sch Year	Elementary Summer	Secondary Reg Sch Year	Secondary Summer	Nonpublic Reg Sch Year	Nonpublic Summer	Employees Prof.	Employees Non-Prof.	Personnel Trained Prof.	Personnel Trained Non-Prof.
NEW CASTLE COUNTY												
Appoquinimink.....	PL 94-142 Pass-Through	$ 104,404	123	-	144	-	6	-	2	2	230	30
Brandywine.....	PL 94-142 Pass-Through Assisting Handicapped Children/Youth	178,992	486	-	490	-	200	-	4	8	153	100
Christina.....	PL 94-142 Pass-Through	278,784	947	-	761	-	100	-	1	21	1027	360
Colonial.....	PL 94-142 Pass-Through	229,680	592	-	614	-	-	-	1	9	78	30
New Castle Co. Vo. Tech.....	Special Needs: Vocational Support System	57,376	-	-	311	-	-	-	-	3	210	80
Red Clay Consolidated.....	Part B Project	276,848	858	-	800	-	-	-	-	20	461	50
Project Transition for Project DIRECT.....	Delaware Instructional Resources for Education through Computer Technology	30,000	-	-	306	-	-	-	1	-	-	-
Learning Resource Center at Richardson Park.....	New Castle Co. Learning Resource System Mini-Center	10,862	-	-	-	-	-	-	-	1.5	1046	164
DHSS/DPI/ Correction.....	Providing Direct and Improved Services to Institutionalized Children and Youth	40,000	-	-	369	-	488	-	2	1	-	-
University of Delaware.....	Learning Resource System Mini-Center	4,453	-	-	-	-	-	-	-	-	366	-
Total New Castle County.....		$1,211,399	3006	-	3795	-	794	-	11	65.5	3571	814

(Table continued on following page)

TABLE 63 (Continued)

FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: PL 94-142, EHA (B)
1982-83

Education Agency	Project Title or Description	FY 1983 Grant Award	Enrollment: Elementary Reg Sch Year	Elementary Summer	Secondary Reg Sch Year	Secondary Summer	Nonpublic Reg Sch Year	Nonpublic Summer	Employees Prof.	Employees Non-Prof.	Personnel Trained Prof.	Personnel Trained Non-Prof.
KENT COUNTY												
Caesar Rodney.....	PL 94-142 Pass-Through	$ 115,560	300	-	219	-	-	-	5	3	74	1
Capital.....	Learning Resource System Mini-Center	25,279	-	-	-	-	-	-	1	2	778	269
	PL 94-142 Pass-Through	137,496	279	-	242	-	-	-	1.3	3.5	247	-
Lake Forest.....	Preschool Incentive Grant	37,295	-	-	-	-	-	-	4	1	40	85
	PL 94-142 Pass-Through	100,106	181	-	151	-	-	-	1.6	1.2	252	10
Milford.....	PL 94-142 Pass-Through	133,643	201	-	139	-	4	-	2	5	30	-
Smyrna.....	PL 94-142 Pass-Through	71,723	141	-	92	-	-	-	1.4	1.2	101	-
Total Kent County.....		$ 621,102	1102	-	843	-	4	-	16.3	16.9	1522	365
SUSSEX COUNTY												
Cape Henlopen.....	Kent/Sussex Consortium	$ 75,000	5	-	125	-	-	-	2	16	21	15
	PL 94-142 Pass-Through	156,849	189	-	149	-	120	-	2	4	63	-
Del. Tech. & Community College.....	Learning Resource Center Mini-Center	11,366	-	-	-	-	-	-	1	1	586	321
Delmar.....	PL 94-142 Pass-Through	16,052	-	-	21	-	-	-	.3	1	259	147
Indian River.....	PL 94-142 Pass-Through	188,084	375	-	379	-	-	-	2.3	.8	117	20
Laurel.....	PL 94-142 Pass-Through	46,796	84	-	70	-	6	-	.9	3.2	142	30
Seaford.....	PL 94-142 Pass-Through	78,272	150	-	130	-	-	-	3.6	-	73	50
Sussex Vo. Tech.....	Exploratory Skills Project	20,000	-	-	80	-	-	-	1	-	-	-
Woodbridge.....	PL 94-142 Pass-Through	62,160	114	-	100	-	-	-	1	1	100	75
Total Sussex County.....		$ 654,579	917	-	1054	-	126	-	14.1	27	1361	658

(Table continued on following page)

TABLE 63 (Continued)

FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: PL 94-142, EHA (B)
1982-83

	Project Title or Description	FY 1983 Grant Award	Enrollment						Employees		Personnel Trained	
			Elementary		Secondary		Nonpublic					
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Prof.	Non-Prof.	Prof.	Non-Prof.
INSTITUTIONS												
Department of Juvenile Corrections...	PL 94-142 Pass-Through	$ 24,288	-	-	-	-	138	138	.4	-	64	-
Department of Public Instruction.....	Statewide Training	25,000	-	-	-	-	-	-	-	-	-	-
Autistic.....	Comprehensive Program for Autistic Students	25,000	-	-	21	-	-	-	.5	6.75	-	-
ISSUES.....	Identifying Specific Services for Unified Education Support	45,524	95	-	-	-	10	-	1	.5	1	.5
Adult Special Education.....	Special/Adult Education at Sussex Correctional Facility	25,000	-	-	-	-	25	-	1	-	-	-
Total Institutions.....		$ 144,812	95	-	21	-	173	-	2.9	7.25	65	.5
TOTAL STATE.....		$2,631,892	5120	-	5713	-	1097	138	44.3	116.7	6519	1837.5

Source: Exceptional Children/Special Programs Division

TABLE 64

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER PL 94-482
1982-83

District	District Project Title or Description	FY 1982 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sec/ Clk	Other
NEW CASTLE COUNTY										
Appoquinimink	Career Guidance Comprehensive Planning & Voc. Education Handicapped & Disadvantaged	$ 5,799	114	--	--	--	--	--	--	--
	Comprehensive Planning for Prevocational & Vocational Education Programs	8,192	114	--	--	--	--	--	--	--
Brandywine	Vocational Guidance Centers	18,020	3,546	--	--	--	--	1.5	--	--
	Gardening and Landscaping for Disadvantaged/ Handicapped Students	7,181	122	--	--	--	--	--	--	--
	Graphic Arts	9,529	30	--	--	--	--	--	--	--
	Reographic Equipment for Employment Preparation and Simulation	2,935	245	--	--	--	--	--	--	--
	Computer and Console Operations	7,656	48	--	--	--	1.5	--	--	--
	Special Education Work-Study Project	3,396	13	--	--	--	--	--	--	--
	Work-Study for the Handicapped	1,203	35	--	--					
	Work-Study Program	1,208	10	--	--	--	--	--	--	--

(Table continued on following page)

TABLE 64 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER PL 94-482
1982-83

District	District Project Title or Description	FY 1982 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sec/ Clk	Other
NEW CASTLE COUNTY (Cont'd)										
Brandywine (Cont'd)	Consumer and Homemaking Education for the Disadvantaged (DAPI)	$12,939	300	--	--	--	0.5	--	--	--
	Electricity/Electronics	9,492	20	--	--	--	--	--	--	--
Christina	Work-Study Program	4,933	34	--	--	--	--	--	--	--
	Special Education Work-Study Program	2,321	15	--	--	--	--	--	--	--
	Work Study Program for Handicapped Students	4,213	26	--	--	--	--	--	--	--
	Integrating Computers Into the Marketing and Distributive Education Curriculum	8,914	40	--	--	--	--	--	--	--
	Work-Study Program	2,430	14	--	--	--	--	--	--	--
	Graphic Communication Program for Autistic Students	2,431	20	--	--	--	--	--	--	--
	Prevocational Skills Trng. for Trainable/Severely Mentally Handicapped Students	3,077	47	--	--	--	--	--	--	--
	Work-Study Experiences for Economically Disadvantaged Students	2,322	19	--	--	--	--	--	--	--
	General Office Procedures	4,591	30	--	--	--	--	--	0.5	--

(Table continued on following page)

TABLE 64 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER PL 94-482
1982-83

District	District Project Title or Description	FY 1982 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sec/ Clk	Other
NEW CASTLE COUNTY (Cont'd)										
Christina (Cont'd)	Career Guidance Centers	$ 11,009	4,708	--	--	--	--	--	--	--
	Computer Assisted Vocational Selection	600	73	--	--	--	--	--	--	--
	Vocational Education Phase I	4,751	80	--	--	--	--	--	--	--
	Studio Technician	7,794	30	--	--	--	--	--	--	--
Colonial	Career Guidance and Placement Counselor	6,607	2,158	--	--	--	--	0.5	--	--
	A Work-Study Program for Orthopedically Handicapped Students	3,625	20	--	--	--	--	--	--	--
	Diversified Vocational Education for Hand./ Disad. Students	17,482	16	--	--	--	--	--	--	0.5
	Work-Study Program	4,259	64	--	--	--	--	--	--	--
	Work-Study Program for Handicapped/Disad. Students	10,298	20	--	--	--	--	--	--	--
	Prevocational and Vocational Training for Orthopedically Hand. Students	15,926	49	--	--	--	0.5	1.0	--	--
New Castle County Vocational-Technical School District	Career Guidance and Placement Counselor	19,099	4,148	--	--	--	--	1.0	--	--
	Work-Study Experiences for Disad. Students	5,135	30	--	--	--	--	--	--	--

(Table continued on following page)

TABLE 64 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER PL 94-482
1982-83

District	District Project Title or Description	FY 1982 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sec/ Clk	Other
NEW CASTLE COUNTY (Cont'd)										
New Castle County Vocational-Tech. (Cont'd)	Project 70,001	$ 35,935	120	--	--	1.0	0.5	--	--	--
	Skills Training and Employment Program	8,316	--	--	40	--	1.0	1.0	--	2.0
Red Clay Consolidated	Prevocational Skills/ Bilingual Education, Disadvantaged	11,800	32	--	--	--	--	0.5	--	--
	General Office Procedure	27,533	36	--	--	--	--	--	--	--
	Basic Food Service Training for Hand./ Disad. Students	10,787	30	--	--	--	--	1.0	--	--
	Work-Study Program for Disadvantaged Students	20,000	50	--	--	--	--	015	--	--
KENT COUNTY										
Caesar Rodney	Career Guidance and Placement Counselor	10,973	1,705	--	--	--	--	1.0	--	--
	Typing and Office Practice Handicapped & Disadvantaged Students	4,500	175	--	--	--	--	--	--	--
	Industrial Arts for Handicapped and Disadvantaged Students	2,255	36	--	--	--	--	--	--	--
	General Industrial Arts for Handicapped/Disad. Students	2,254	173	--	--	--	--	--	--	--
	Consumer & Homemaking Education for Hand./ Disad. Youth	2,250	173	--	--	--	--	--	--	--

(Table continued on following page)

TABLE 64 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER PL 94-482
1982-83

District	District Project Title or Description	FY 1982 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sec/ Clk	Other
KENT COUNTY (Cont'd)										
Caesar Rodney (Cont'd)	Clothing & Food Management Production & Services for Hand./Disad. Students	$ 2,250	68	--	--	--	--	--	--	--
	Communications/Photography for Hand./Disad. Students	2,500	44	--	--	--	--	--	--	--
	Distribution and Marketing Skills for Hand./Disad. Students	2,253	44	--	--	--	--	--	--	--
	Animal and Plant Science for Hand./Disad. Students	6,960	55	--	--	--	--	--	--	--
Capital	Educational Resources Association	20,000	20,000	--	--	2.0	--	--	2.0	--
	Typing and Related Occupations	22,183	40	--	--	--	--	--	--	--
	Consumer and Homemaking Education for the Disadvantaged (DAPI)	6,469	145	--	--	--	0.5	--	--	--
Lake Forest	Community Oriented Job Skills for Hand./Disad. Students	5,000	106	--	--	--	--	--	--	--
	General Industrial Arts	6,688	441	--	--	--	--	--	--	--
	Agriculture Mechanics Equipment Improvement Program	2,000	120	--	--	--	--	--	--	--
	Home Economics for the Handicapped	1,500	35	--	--	--	--	--	--	--
	Consumer Education Exploratory	1,306	30	--	--	--	--	--	--	--

(Table continued on following page)

TABLE 64 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER PL 94-482
1982-83

District	District Project Title or Description	FY 1982 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sec/ Clk	Other
KENT COUNTY (Cont'd)										
Lake Forest (Cont'd)	Upgrading the Food Management Production and Services Program	$ 1,114	60	--	--	--	--	--	--	--
	Career Guidance Education Project	3,176	1,014	--	--	--	--	--	--	--
	Implementing Competency Based Education	6,089	564	--	--	--	--	--	--	--
	Implementing Competency Based Education	6,311	321	--	--	--	--	--	--	--
Milford	Construction Trades, Other	2,814	133	--	--	--	--	--	--	--
	Automotive Mechanics	1,627	57	--	--	--	--	--	--	--
	General Office Procedures	19,296	86	--	--	--	--	--	--	--
	Vocational Guidance and Counseling	5,891	996	--	--	--	--	--	--	--
	Ornamental Horticulture	4,227	11	--	--	--	--	--	--	--
	Graphic Arts	1,206	134	--	--	--	--	--	--	--
	Agriculture Power and Machinery	4,457	84	--	--	--	--	--	--	--
Smyrna	Implementing Word Processing Concepts	5,229	38	--	--	--	0.5	--	--	--
	Vocational Training for Handicapped & Disad. Students	6,749	4	--	--	--	--	--	--	--
	Exploring Careers	2,871	433	--	--	--	--	--	--	--
	Work-Study Program	500	5	--	--	--	--	--	--	--

(Table continued on following page)

TABLE 64 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER PL 94-482
1982-83

District	District Project Title or Description	FY 1982 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Public Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sec/ Clk	Other
SUSSEX COUNTY										
Cape Henlopen	Comprehensive Program of Vocational Education	$ 5,951	165	--	--	--	--	0.5	--	--
	Comprehensive Program for Handicapped/Disadvantaged Students	9,313	211	--	--	--	--	--	--	--
Delmar	Career Guidance and Placement Counselor	1,748	704	--	--	--	--	--	0.5	--
	Modernizing Business and Office Careers for Hand./ Disad. Students	9,893	230	--	--	--	--	--	--	--
Indian River	Career Guidance and Placement Counselor	27,688	6,140	--	--	--	--	1.0	--	--
	Computerized Vocational Education Program	6,000	200	--	--	--	--	--	--	--
Laurel	Career Guidance and Placement Counselor	9,275	619	--	--	--	--	1.0	--	--
Seaford	Sex Equity in Occupational Materials & Approaches	1,336	244	--	--	--	--	--	--	--
	Career Guidance and Placement Counselor	22,172	951	--	--	--	--	1.0	--	--
Sussex County Vocational-Tech.	Career Guidance and Placement Counselor	13,607	1,220	--	--	--	0.5	1.0	--	--
	Vocational Counseling & Guidance for Hand./Disad. Students	31,545	1,235	--	--	1.0	--	--	--	--
	Consumer & Homemaking Education for the Disad. (DAPI)	6,469	145	--	--	--	0.5	--	--	--

(Table continued on following page)

TABLE 64 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER PL 94-482
1982-83

District	District Project Title or Description	FY 1982 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sec/ Clk	Other
SUSSEX COUNTY (Cont'd)										
Woodbridge	Prevocational & Vocational Skills for Hand./Disad. Students	$ 10,292	184	--	--	--	--	--	--	--
Total All Districts.....		$671,925	56,084	--	40	4.0	6.0	14.0	3.0	2.5
STATE AGENCIES AND INSTITUTIONS										
Delaware Advisory Council on Career and Vocational Education	Articulation: Development & Implementation of Coordinated, Guidance, Training, Placement, Youth Activities and Follow-up Services Among Business, Education & Governmental Agencies	$ 32,288	--	--	--	--	--	1.0	--	--
Delaware State College	Toward Developing Teacher Competencies in Home Economics for Working with Special Needs Populations	$ 19,528	--	50	--	--	1.0	--	0.5	--
Delaware State Fire School	Fire Service Training	$ 18,265	--	--	38,974	--	--	--	--	--
Delaware Technical and Community College	Project Manager of Programs for Individuals with Special Needs	$ 28,564	--	--	3,732	1.0	--	--	--	--
	Practical Nursing	59,697	--	--	90	--	1.5	--	--	--
	Classes by Telenetwork	14,862	--	85	--	--	--	--	--	--
	A Vocational Component to the Development Lab to Prepare Selected Students for Entry-Level Jobs	12,781	--	25	--	--	0.5	0.5	--	--

(Table continued on following page)

TABLE 64 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER PL 94-482
1982-83

	Project Title or Description	FY 1982 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Public Other	Admin	Employees (F.T.E.) Tchr	Other Prof	Sec/ Clk	Other
STATE AGENCIES AND INSTITUTIONS (Cont'd)										
Delaware Technical and Community College (Cont'd)	Microcomputers	$ 9,236	--	575	--	--	--	--	--	--
	General Education Computer Lab for Technical Ed.	15,975	--	610	--	--	--	--	--	--
	Expanding Vocational Instruction Via Cable TV	12,336	--	4,640	--	--	--	--	--	--
	Automotive Maintenance Specialist	12,530	--	2,511	--	--	1.0	--	--	--
Department of Correction	Occupational Exploratory Training and Counseling (Youth Organizations)	20,000	185	--	--	--	--	1.0	--	--
	Women's Correctional Institution Arts Workshop: Woodshop, Nontraditional Job Training Base	11,259	--	--	100	0.5	--	--	--	--
	Vocational Skills Improvement Program	4,800	--	--	5	--	--	--	--	--
Department of Health and Social Services	Independent and Consumer Survival Skills & Voc. Exploration for Visually Impaired	4,740	20	--	--	--	1.5	-.5	--	--
	Stockley Adult Vocational Education Program for Handicapped & Disad. Persons	10,224	--	--	320	--	--	--	--	--
	Work-Adjustment Training for Emotionally Disturbed Adolescents	13,195	150	--	--	--	1.0	--	--	--

(Table continued on following page)

TABLE 64 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER PL 94-482
1982-83

	Project Title or Description	FY 1982 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sec/ Clk	Other
STATE AGENCIES AND INSTITUTIONS (Cont'd)										
Department of Health and Social Services (Cont'd)	Computer Program Course for the Visually Impaired	$ 4,749	1	--	--	--	--	--	--	--
Department of Labor	Delaware Displaced Homemakers	10,000	--	--	20	--	--	--	--	--
Department of Public Instruction	Library Information Center	5,000	--	--	--	--	--	--	--	--
	Guidance Information System (Time Share)	6,800	--	--	--	--	--	--	--	--
	Transportation Instructors Worksnop	2,250	--	--	30	--	--	--	--	--
	Vocational Data Collection and Follow-up Studies	13,150	--	--	--	--	--	--	--	--
	Vocational Student Organizations	49,210	22,291	--	--	--	--	--	--	--
	Staff Development in the Vocational Assessment and Preparation of Handicapped & Disadvantaged Students for Employment	3,802	--	--	45	--	9.5	--	--	--
	Professional Development Vocational Education	1,225	--	--	86	--	--	--	--	--
Diocese of Wilmington	Prevocational Education for Limited English-Speaking Students (St. Paul's)	7,054	60	--	--	--	--	0.5	--	--
Brandywine College	Improvement of Data Processing Introduction	10,096	--	588	--	--	--	--	--	--

(Table continued on following page)

TABLE 64 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER PL 94-482
1982-83

	Project Title or Description	FY 1982 Grant Award	Enrollment Public Secondary Regular School Year	Enrollment Public Postsecondary Regular School Year	Enrollment Public Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sec/ Clk	Other
STATE AGENCIES AND INSTITUTIONS (Cont'd)										
Goldey Beacom College	Clerical Skills Program	$ 11,131	--	81	--	--	--	--	--	--
University of Delaware	Home Economics Teacher Education	15,524	--	200	--	1.0	--	--	0.5	2.0
	Teacher Services to High School Vocational Agriculture Programs	15,371	--	3,000	--	--	2.0	2.5	--	--
Wesley College	Management Training Program	10,246	--	--	51	--	--	--	--	--
	Fashion Marketing Program	3,642	--	30	--	--	--	--	--	--
Wilmington College	Studio Technician	10,246	--	95	--	--	--	--	--	--
Total State Agencies and Institutions.....		$ 479,776	22,707	12,490	43,453	2.5	18.0	6.0	1.0	2.0
TOTAL STATE.....		$1,151,701	78,791	12,490	43,493	6.5	24.0	20.0	4.0	4.5

Source: Vocational Education Division

TABLE 65

ADULT BASIC EDUCATION READING, WRITING, COMPUTATION, AND CONSUMER LIVING SKILLS
P.L. 91-230 AS AMENDED
1982-83

District	Project Title or Description	FY 1983 Grant Award	Part Time Enrollment Public/Secondary Reg Sch Year	Summer	Employee (F.T.E.) Admin	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
NEW CASTLE COUNTY										
Appoquinimink	"Appoquinimink Adult Basic Education"	5,412	30		.5	.5	-	.5	-	-
Christina	"Christina Adult Basic Education"	77,243	320		.5	3.5	-	.5	1	-
New Castle County Vo-Tech.	"New Castle County Vo-Tech. Adult Basic Education"	54,042	500		-	7.0	-	.5	1	-
	"Handicapped and Adult Education 16-21 Year Olds"	11,000	60		.5	.5	.5	-	-	-
Northeast Area Partners	"Northeast Area Partners Adult Basic Education"	4,250	100		-	.25	-	-	-	-
Total New Castle County.....		151,947	1010		1.5	11.75	.5	1.0	2.0	-
KENT COUNTY										
Capital	"Capital Adult Basic Education"	45,704	150		.5	2.0	-	-	.5	-
Delaware State College	"Teacher Training Proposal"	13,697	75		.5	-	-	-	-	-
	"State Dissemination Conference/Special Workshops/Newsletters"	18,795	250		.5	-	-	-	-	-
Kent County Vo-Tech.	"Kent Vo-Tech. Adult Basic Education"	47,932	300		1.0	3.0	1.0	1.0	2.5	-
Total Kent County.....		126,128	775		2.5	5.0	1.0	1.0	3.0	-
SUSSEX COUNTY										
Delaware Technical & Community College (Georgetown)	"Del. Tech. & Community College (Georgetown) Adult Basic Education"	32,798	130		-	3.0	-	-	-	-
Indian River	"Indian River Adult Basic Education"	40,923	120		.5	4.0	-	.5	3.0	-

(Table continued on following page)

TABLE 65 (Continued)

ADULT BASIC EDUCATION READING, WRITING,
COMPUTATION, AND CONSUMER LIVING SKILLS
P.L. 91-230 AS AMENDED
1982-83

District	Project Title or Description	FY 1983 Grant Award	Part-time Enrollment Public/Secondary Reg Sch Year	Summer	Employees (F.T.E.) Admin.	Tchr.	Other Prof.	Sect/ Clerk	Aides	Other
SUSSEX COUNTY (Cont'd)										
Sussex County Vo-Tech	"Sussex Vo-Tech. Adult Basic Education	25,269	130		-	3.0	-	-	-	-
	"Special/Adult Education at Sussex Correctional Facility"	11,000	25			1.0	1.0	-	-	-
Total Sussex County		109,990	405		.5	11.0	1.0	.5	3.0	-
TOTAL STATE		388,065	2190		4.5	27.75	2.5	3.0	8.0	-

Source: Exceptional Children/Special Programs Division

SERVICES

TABLE 66

IMMUNIZATION LEVELS
PERCENT ADEQUATELY IMMUNIZED BY VACCINE TYPE[a]
1982-83

County	DTP	OPV	Meales	Mumps	Rubella	Total
New Castle County.....	98.8%	98.5%	99.1%	99.3%	99.5%	96.3%
Kent County.....	95.4%	94.6%	97.0%	96.8%	97.0%	94.2%
Sussex County.....	99.3%	99.1%	99.4%	93.6%	99.3%	98.0%
TOTAL STATE.....	98.1%	97.7%	98.7%	97.9%	98.9%	96.0%

[a]This table reports the percentage of the 12,530 kindergarten and Grade 1 students who have been immunized as of March 1983
Source: Division of Public Health

TABLE 67

SUMMARY OF HEALTH SERVICES PROVIDED BY SCHOOL NURSES
1982-83

	New Castle County			Kent County			Sussex County			Total - Statewide		
	Total Number Served	Percent[a] Referred	Percent[b] Receiving	Total Number Served	Percent[a] Referred	Percent[b] Receiving	Total Number Served	Percent[a] Referred	Percent[b] Receiving	Total Number Served	Percent[a] Referred	Percent[b] Receiving
SCREENING												
Blood Pressure.....	12,612	2.8%	98.9%	3,939	1.9%	97.4%	5,873	2.0%	75.0%	22,424	2.4%	93.6%
Dental.....	15,188	25.8%	88.8%	8,882	21.2%	75.0%	7,679	14.9%	69.6%	31,749	21.9%	81.9%
Hearing.....	27,439	2.3%	87.8%	11,770	3.3%	92.7%	8,834	2.9%	94.9%	48,043	2.6%	90.7%
Orthopedic.....	26,478	3.1%	53.4%	12,176	2.1%	74.7%	9,496	2.5%	74.4%	48,150	2.7%	61.3%
Strep.....	1,932	31.5%	95.4%	1,131	14.5%	93.9%	1,230	12.9%	93.1%	4,293	21.7%	94.7%
Vision.....	33,787	6.2%	70.4%	16,772	7.4%	75.7%	13,116	8.0%	79.4%	63,675	6.9%	74.1%
Pediculosis/Scabies...	34,007	2.1%	99.9%	26,137	2.5%	92.4%	14,262	2.3%	81.4%	74,406	2.3%	93.3%
Other.....	6,724	8.1%	77.8%	6,168	3.2%	66.8%	2,550	2.5%	87.7%	15,442	5.2%	75.9%
Total.....	158,167	6.1%	82.7%	86,975	5.6%	79.6%	63,040	5.3%	77.7%	308,182	5.8%	80.9%
PHYSICAL EXAMINATIONS												
In School.....	3,839	9.3%	100.0%	1,341	.4%	66.7%	1,778	.7%	83.3%	6,958	5.4%	98.9%
Private Physician.....	8,686	12.3%	96.0%	2,903	13.3%	99.2%	2,728	9.8%	69.9%	14,317	12.0%	92.7%
Total.....	12,525	11.4%	97.0%	4,244	9.2%	98.7%	4,506	6.2%	70.5%	21,275	9.8%	93.8%
CARE OF SICK AND INJURED												
Illnesses.....	191,285	12.1%	52.3%	72,437	6.2%	58.1%	97,163	9.1%	67.3%	360,885	10.1%	56.7%
Injuries.....	77,653	8.9%	41.2%	24,492	4.3%	67.9%	32,395	5.0%	75.8%	134,540	7.1%	50.0%
Total.....	268,938	11.1%	49.8%	96,929	5.7	60.0%	129,558	8.1%	68.6%	495,425	9.3%	55.3%
SPECIAL HEALTH PROCEDURES[c]												
Total.....	76,756	2.0%	97.7%	36,613	.0%	100.0%	12,947	.1%	100.0%	126,316	1.2%	97.7%

[a]Percent of those screened who were referred for medical attention
[b]Percent of those referred who received medical attention
[c]Special health procedures include giving medications, ostomy care, catheterizations, tube feedings
Source: Instruction Division

TABLE 68

JAMES H. GROVES ADULT HIGH SCHOOL
PREGNANT STUDENTS
STATE GRANT PROGRAMS
1982-83

District	1983 State Funding		Enrollments			Employees (F.T.E.)					
	Groves	Pregnant Students	Groves Program	Pregnant Students Program	Total	Admin.	Tchr.	Other Prof.	Sect. Clerk	Other	Aides
NEW CASTLE COUNTY											
Appoquinimink	38,390	-	175	-	175	.5	3.5	.5	.5	-	-
Brandywine	-	66,068	-	333	333	-	4.0	-	-	-	-
Christina	39,958	-	280	-	280	.5	4.5	.5	1.0	-	-
New Castle County Voc-Tech	130,844	5,113	1,586	21	1,607	1.5	18.5	1.5	-	-	1.0
Red Clay Consolidated	95,135	-	400	-	400	1.0	12.5	2.0	1.5	-	-
Total New Castle County	304,327	71,181	2,441	354	2,795	3.5	43.0	4.5	3.0	-	1.0
KENT COUNTY											
Capital	-	23,157	-	125	125	-	1.5	-	-	-	-
Kent County Voc-Tech	121,062	-	960	-	960	1.0	12.5	.5	2.0	1.0	-
Total Kent County	121,062	23,157	960	125	1,085	1.0	14.0	.5	2.0	1.0	-
SUSSEX COUNTY											
Sussex County Voc-Tech	57,621	26,262	400	70	470	1.0	10.0	1.0	.5	-	-
Total Sussex County	57,261	26,262	400	70	470	1.0	10.0	1.0	.5	-	-
TOTAL STATE	425,389	120,600	3,801	549	4,350	5.5	67.0	6.0	5.5	1.0	1.0

Source: Exceptional Children/Special Programs Division

TABLE 69

ADULT DRIVER EDUCATION PROGRAM
1982-83

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Brandywine	40	40	-	-	-
Christina	39	38	-	-	-
Alexis I. duPont	14	13	-	-	-
Thomas McKean	38	37	1	-	-
Salesianum	37	34	-	3	-
William Penn	19	16	2	-	1
Total New Castle County	187	178	4	4	1
KENT COUNTY					
James H. Groves	15	15	-	-	-
Milford	45	45	-	-	-
Dover at YMCA	215	206	8	-	1
Total Kent County	275	266	8	-	1
SUSSEX COUNTY					
Indian River	14	12	1	-	1
Seaford	19	19	-	-	-
Total Sussex County	33	31	1	-	1
TOTAL STATE	495	475	13	4	3

Source: Instructional Division

TABLE 70

DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1982-83

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Appoquinimink	146	118	3	25	-
Middletown	267	206	58	2	1
Brandywine	367	196	63	104	4
Brandywine	333	218	61	54	-
Claymont	313	167	18	112	16
Concord	26	-	22	4	-
Mt. Pleasant					
Springer ILC	333	284	32	3	14
Christina	410	277	113	-	20
Christiana	11	11	-	-	-
Glasgow	347	298	35	8	6
Medill	9	7	2	-	-
Newark					
Sterck	5	4	-	-	1
Colonial	590	373	116	58	43
Governor Bacon					
William Penn	499	408	44	37	10
New Castle Vo-Tech	292	188	67	33	4
Delcastle					
Howard	25	25	-	-	-
Red Clay Consolidated	237	184	35	14	4
Conrad ILC	217	115	61	39	2
John Dickinson	267	196	54	13	4
Alexis I. duPont	274	155	102	2	15
Thomas McKean					
Wilmington	4,968	3,430	886	508	144
Total	367	319	44	-	4
KENT COUNTY					
Caesar Rodney	345	273	72	-	-
Capital	290	230	15	27	18
Dover	233	207	13	6	7
Lake Forest	203	155	45	-	3
Milford	1,438	1,184	189	33	32
Smyrna					
Total	263	255	3	5	-
SUSSEX COUNTY	116	101	10	-	5
Cape Henlopen					
Delmar	302	170	78	46	8
Indian River	15	12	-	3	-
Indian River	293	210	60	18	5
Selbyville Middle	46	24	19	2	1
Sussex Central	140	132	8	-	-
Sussex Central Junior	225	192	15	15	3
Laurel	131	126	2	-	3
Seaford	1,531	1,222	195	89	25
Woodbridge					
Total					

(Table continued on following page.)

TABLE 70 (Continued)

DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1982-83

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NONPUBLIC SCHOOLS					
Archmere Academy	124	114	-	9	1
Broadmeadow	7	7	-	-	-
Caravel Academy	33	22	-	3	8
Holy Cross	50	47	-	3	-
Padua Academy	175	125	9	29	12
St. Andrew's	45	45	-	-	-
St. Elizabeth's	113	80	3	26	4
St. Mark's	434	218	32	178	6
Salesianum	455	307	16	97	35
Sanford	15	15	-	-	-
Tatnall	59	59	-	-	-
Temple Christian	17	17	-	-	-
Tower Hill	53	53	-	-	-
Ursuline	63	61	1	-	1
Wilmington Christian	25	25	-	-	-
Wilmington Friends	58	58	-	-	-
Total	1,726	1,253	61	345	67
1982 SUMMER DRIVER EDUCATION PROGRAM					
Caesar Rodney	120	112	7	1	-
Claymont	131	113	10	8	-
Conrad	49	48	1	-	-
Delcastle	29	20	1	3	5
Dover	22	21	1	-	-
Holy Cross	4	3	-	1	-
Lake Forest	32	29	-	1	2
Newark	53	52	1	-	-
Padua	12	12	-	-	-
St. Elizabeth's	2	2	-	-	-
St. Mark's	23	22	-	-	1
Smyrna	26	23	3	-	-
Sussex Vo-Tech	40	38	-	-	2
Ursuline	4	4	-	-	-
William Penn	64	57	4	1	2
Total	611	556	28	15	12
TOTAL STATE	10,274	7,645	1,359	990	280

Source: Instruction Division

FACILITIES

TABLE 71

SENATE BILL #677
1981 MINOR CAPITAL IMPROVEMENT PROGRAM
1982-83

District	Total Allocation (State & Local)	Expenditures 6-30-80 to 6-30-81	Expenditures 6-30-81 to 6-30-82	Expenditures[a] 6-30-82 to 6-30-83	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink	$ 52,000	$ 240	$ 49,760	$ 2,000	$ -
New Castle County District	1,378,533	98,445	654,438	623,678	1,972
New Castle County Special Schools	47,267	20,335	8,227	18,705	-
New Castle County Voc-Tech	110,958	14,248	94,729	1,981	-
Total New Castle County	$1,588,758	$133,268	$807,154	$ 807,154	$ 1,972
KENT COUNTY					
Caesar Rodney	$ 75,000	$ -	$ 1,360	$ 73,640	$ -
Capital	139,915	139,138	730	47	-
Kent County Voc-Tech	20,751	20,751	-	-	-
Lake Forest	37,646	37,646	-	-	-
Milford	80,020	50	2,069	77,901	-
Smyrna	70,833	-	500	70,333	-
Total Kent County	$ 424,165	$197,585	$ 4,659	$ 221,921	$ -
SUSSEX COUNTY					
Cape Henlopen	$ 43,850	$ -	$ 3,600	$ 40,250	$ -
Delmar	25,500	21,070	1,580	2,050	800
Indian River	157,829	152,705	3,640	1,484	-
Laurel	47,866	3,400	24,684	19,782	-
Seaford	78,804	25,006	39,290	14,508	-
Sussex County Voc-Tech	18,981	-	1,900	17,081	-
Woodbridge	42,916	6,480	3,124	33,266	46
Total Sussex County	$ 415,746	$208,661	$ 77,818	$ 128,421	$ 846
DISTRICT TOTALS	$2,428,669	$539,514	$889,631	$ 996,706	$ 2,818
Vocational Equipment	$ 133,333	$ 35,354	$ 52,190	$ 45,059	$ 730
TOTAL STATE	$2,562,002	$574,868	$941,821	$1,041,765	$ 3,548

[a]Represents activity during the THIRD & FINAL year of a three-year program
Source: Finance and School Services Division

TABLE 72

SENATE BILL #677
1981 SCHOOL BUILDING MAINTENANCE PROGRAM
1982-83

District	Total Allocation	Expenditures 6-30-80 to 6-30-81	Expenditures 6-30-81 to 6-30-82	Expenditures 6-30-82 to 6-30-83	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink	$ 15,237	$ 4,753	$ 10,484	$ -	$ -
New Castle County District	372,132	13,015	356,305	1,797	1,015
New Castle Voc-Tech	12,420	1,926	10,494	-	-
Total New Castle County	$399,789	$ 19,694	$377,283	$ 1,797	$ 1,015
KENT COUNTY					
Caesar Rodney	$ 31,797	$ 31,797	$ -	$ -	$ -
Capital	40,986	40,829	157	-	-
Kent Voc-Tech	4,635	4,630	5	-	-
Lake Forest	22,255	22,255	-	-	-
Milford	23,076	23,076	-	-	-
Smyrna	23,913	23,128	785	-	-
Total Kent County	$146,662	$145,715	$ 947	$ -	$ -
SUSSEX COUNTY					
Cape Henlopen	$ 21,015	$ 14,569	$ 5,531	$ 915	$ -
Delmar	6,210	5,583	627	-	-
Indian River	53,757	20,236	33,521	-	-
Laurel	14,760	-	12,782	1,978	-
Seaford	26,397	17,747	8,650	-	-
Sussex Voc-Tech	5,508	5,508	-	-	-
Woodbridge	14,643	-	11,260	3,383	-
Total Sussex County	$142,290	$ 63,643	$ 72,371	$ 6,276	$ -
TOTAL STATE	$688,741	$229,052	$450,601	$ 8,073	$ 1,015

[a] Represents activity during the THIRD & FINAL year of a three-year program.
Source: Finance and School Services Division

TABLE 73

HOUSE BILL #448
1982 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1982-83

District	Expenditures State	Local	Total
STATE BOARD OF EDUCATION (Contingency Amount Allocated)	$ 80,000	$ 53,333	$133,333
1982 Expenditures[a]			
Kent County Voc-Tech	8,441	-	8,441
Cape Henlopen	2,370	-	2,370
Capital	3,000	2,000	5,000
Capital	6,582	4,388	10,970
Smyrna	3,255	2,170	5,425
Smyrna	1,317	878	2,195
Smyrna	1,317	878	2,195
Lake Forest	7,200	4,800	12,000
Lake Forest	2,744	1,830	4,574
Lake Forest	12,900	8,600	21,500
Colonial	9,480	6,320	15,800
Colonial	3,000	2,000	5,000
Laurel	2,940	1,960	4,900
Christina	1,512	1,008	2,520
Delmar	1,980	1,320	3,300
Caesar Rodney	9,264	6,176	15,440
Caesar Rodney	2,400	1,600	4,000
BALANCE	$ 298	($ 7,405)[b]	($ 7,704)[b]

[a] Represents activity during the SECOND year of a three-year program.

[b] The amount in parenthesis ($7,405) in the Local Column and the amount in parenthesis ($7,704) in the Total Column represents an authorization of local funds which were not required to be expended because a portion of the State allocation was expended on a 100% basis for Vocational Schools.

Source: Finance and School Services Division

TABLE 74

HOUSE BILL 448
1982 MINOR CAPITAL IMPROVEMENT PROGRAM
1982-83

District	Total Allocation (State & Local)	Expenditures 6-30-81 to 6-30-82	Expenditures[a] 6-30-82 to 6-30-83	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink	$ 59,000	$ 52,753	$ 6,247	$ -
Brandywine	347,167	125,579	71,182	150,406
Brandywine Special Schools	10,100	-	-	10,100
Christina	415,500	315,416	99,388	696
Christina Special Schools	17,400	8,725	8,675	-
Colonial	234,667	80,624	108,932	45,111
Colonial Special Schools	7,900	4,797	3,103	-
New Castle County Voc-Tech	110,362	68,660	41,702	-
Red Clay Consolidated	369,000	38,278	330,722	-
Red Clay Special Schools	13,700	4,261	2,096	7,343
Total New Castle County	$1,584,796	$ 699,093	$ 672,046	$213,657
KENT COUNTY				
Caesar Rodney	$ 81,000	$ 15,000	$ -	$ 66,000
Capital	152,000	40,979	111,021	-
Kent County Voc-Tech	32,862	1,060	31,802	-
Lake Forest	51,440	27,990	23,450	-
Milford	84,833	12,683	12,634	59,516
Smyrna	71,917	2,780	69,127	10
Total Kent County	$ 474,052	$ 100,492	$ 248,034	$125,526
SUSSEX COUNTY				
Cape Henlopen	$ 72,000	$ 23,876	$ 10,089	$ 38,035
Delmar	50,000	49,874	126	-
Indian River	159,750	50,852	108,898	-
Laurel	53,833	28,085	12,100	13,648
Seaford	84,833	42,988	41,845	-
Sussex County Voc-Tech	42,862	-	24,754	18,108
Woodbridge	46,083	3,640	16,540	25,903
Total Sussex County	$ 509,361	$ 199,315	$ 214,352	$ 95,694
DISTRICT TOTALS	$2,568,209	$ 998,900	$1,134,432	$434,877
Vocational Equipment	$ 141,667	$ 64,572	$ 37,797	$ 39,298
TOTAL STATE	$2,709,876	$1,063,472	$1,172,229	$474,175

[a] Represents activity during the SECOND year of a three-year program.
Source: Finance and School Services Division

TABLE 75

HOUSE BILL #448
1982 SCHOOL BUILDING MAINTENANCE PROGRAM
1982-83

District	Total Allocation	Expenditures 6-30-81 to 6-30-82	Expenditures[a] 6-30-82 to 6-30-83	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink	$ 19,003	$ 18,292	$ 711	-
Brandywine	76,490	65,337	11,153	-
Christina	93,850	91,548	2,302	-
Colonial	79,120	27,000	52,120	-
New Castle Voc-Tech	15,920	4,763	11,157	-
Red Clay	92,390	91,058	1,332	-
Total New Castle County	$376,773	$297,998	$ 78,775	-
KENT COUNTY				
Caesar Rodney	$ 35,480	$ 35,310	$ 170	-
Capital	47,500	34,432	13,068	-
Kent Voc-Tech	5,080	5,080	-	-
Lake Forest	25,110	23,969	1,141	-
Milford	27,760	19,064	8,696	-
Smyrna	22,310	11,174	11,136	-
Total Kent County	$163,240	$129,029	$ 34,211	-
SUSSEX COUNTY				
Cape Henlopen	$ 23,610	$ -	$ 10,542	$ 13,068
Delmar	7,200	7,200	-	-
Indian River	59,810	14,961	37,088	7,761
Laurel	16,810	-	16,810	-
Seaford	29,590	29,590	-	-
Sussex Voc-Tech	6,370	516	5,854	-
Woodbridge	17,390	-	17,390	-
Total Sussex County	$160,780	$ 52,267	$ 87,683	$ 20,830
TOTAL	$700,793	$479,294	$200,669	$ 20,830

[a] Represents activity during the SECOND year of a three-year program.
Source: Finance and School Services Division

TABLE 76

STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
(IN THOUSANDS OF DOLLARS)
1982-83

Project Name	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
NEW CASTLE COUNTY						
Christina, Sterck - Planning	1983	100	-0-	100	June '83	100%
KENT COUNTY						
Capital, Central Middle Renovations (Phase I).....	1983	552.1	368	920.1	Sept '84	10%
Capital, Roof Repair.....	1983	447.9	298.6	746.5	Nov. '83	90%
SUSSEX COUNTY						
Seaford, Junior High Modernization.....	1981	700	467	1,167	June '83	100%
Seaford, Sussex Orthopedic.....	1981	100	-0-	100	Jan. '82	100%
Indian River, Renovation/Addition (Phase I).....	1983	2,100	1,400	3,500	Sept '84	40%
TOTAL STATE.....		$4,000	$2,533.6	$6,533.6		

Source: Finance and School Services Division

TABLE 77

CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION
1982-83

District	Project	State	Local	Total	Citation Laws of Delaware
Christina (8451)	Addition to Sterck School	$1,100,000	-	$1,100,000	Chap. 131, Vol. 64

Source: Planning, Research, and Evaluation

TABLE 78

SCHOOL CONSTRUCTION PROGRAMS
STATE BOARD OF EDUCATION FINAL APPROVAL
1982-83

District	Nature of Construction Project	State	Local	Total
Capital				
Fairview, Towne Point	Roof Replacement	$ 447,900	$ 298,600	$ 746,500
Dover High, East Elementary	Roof Repairs	1,791,000	1,194,000	2,985,000
Indian River				
East Millsboro	Renovations	543,000	362,000	905,000
Frankford Elementary	Renovations & Additions	762,600	508,400	1,271,000
Showell Elementary	Renovations & Additions	437,400	291,600	729,000

Source: Finance and School Services Division

TABLE 79

HOUSE BILL #809
1983 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1982-83

District	Expenditures State	Local	Total
STATE BOARD OF EDUCATION (Contingency Amount Allocated)	$100,000	$ 66,668	$166,668
1983 Expenditures[a]			
No Activity			

[a] Represents activity during the FIRST year of a three-year program
Source: Finance and School Services Division

TABLE 80

HOUSE BILL #809
1983 MINOR CAPITAL IMPROVEMENT PROGRAM
1982-83

District	Total Allocation (State & Local)	Expenditures[a] 6-30-82 to 6-30-83	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	$ 69,090	$ 69,090	$ -
Brandywine	377,313	113,994	263,319
Brandywine Special Schools	10,783	4,400	6,383
Christina	477,322	472,548	4,774
Christina Special Schools	17,276	7,325	9,951
Colonial	315,480	126,699	188,781
Colonial Special Schools	6,020	6,020	-
New Castle County Voc-Tech	134,919	119,845	15,074
Red Clay Consolidated	456,380	324,463	131,917
Red Clay Special Schools	14,460	-	14,460
Total New Castle County	$1,879,043	$1,244,384	$ 634,659
KENT COUNTY			
Caesar Rodney	$ 134,000	$ -	$ 134,000
Capital	183,145	183,145	-
Kent County Voc-Tech	37,600	14,071	23,529
Lake Forest	100,953	40,815	60,138
Milford	125,388	12,752	112,636
Smyrna	88,333	16,241	72,092
Total Kent County	$ 669,419	$ 267,024	$ 402,395
SUSSEX COUNTY			
Cape Henlopen	$ 106,000	$ 69,476	$ 36,524
Delmar	24,952	-	24,952
Indian River	198,418	143,465	54,953
Laurel	62,465	14,585	47,880
Seaford	110,953	86,512	24,441
Seaford Special Schools	8,000	8,000	-
Sussex County Voc-Tech	39,890	6,666	33,224
Woodbridge	54,893	28,015	26,878
Total Sussex County	$ 605,571	$ 356,720	$ 248,851
DISTRICT TOTALS	$3,154,033	$1,868,128	$1,285,904
Vocational Equipment	$ 166,668	$ 90,724	$ 75,944
TOTAL STATE	$3,320,701	$1,958,852	$1,361,848

[a] Represents activity during the FIRST year of a three-year program
Source: Finance and School Services Division

TABLE 81

HOUSE BILL #809
1983 SCHOOL BUILDING MAINTENANCE PROGRAM
1982-83

District	Total Allocation	Expenditures[a] 6-30-82 to 6-30-83	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	$ 18,308	$ 18,308	$ -
Brandywine	82,426	82,426	-
Christina	97,527	97,527	-
Colonial	74,707	47,420	27,287
New Castle County Voc-Tech	16,545	752	15,793
Red Clay Consolidated	107,092	107,092	-
Total New Castle County	$396,605	$353,525	$ 43,080
KENT COUNt			
Caesar Rodney	$ 33,930	$ 33,584	$ 346
Capital	43,118	37,035	6,083
Kent County Voc-Tech	4,904	4,904	-
Lake Forest	23,840	22,887	953
Milford	26,431	12,980	13,451
Smyrna	21,221	21,221	-
Total Kent County	$153,444	$132,611	$ 20,833
SUSSEX COUNTY			
Cape Henlopen	$ 22,099	$ -	$ 22,099
Delmar	6,879	6,879	-
Indian River	55,907	-	55,907
Laurel	15,543	12,658	2,885
Seaford	27,018	23,071	3,947
Sussex Voc-Tech	6,291	-	6,291
Woodbridge	16,214	-	16,214
Total Sussex County	$149,951	$ 42,608	$107,343
TOTAL STATE	$700,000	$528,744	$171,256

[a] Represents activity during the FIRST year of a three-year program
Source: Finance and School Services Division

NONPUBLIC

TABLE 82

NONPUBLIC SCHOOLS IN DELAWARE
PUPILS AND STAFF
1982-83

	Schools									
	Diocesan		Private Catholic		Other Religious Affiliations		Independent[a]		Total	
Number of Schools	26		5		47		38		116	
Pupils (Grades K-12) Enrollment, September 1982	12,000		2,708		5,571		3,833		24,112	
Pupils by Ethnic/Racial Group..	No.	%	No.	%	No.	%	No.	%	No.	%
American Indian	23	(0.19)	2	(0.07)	5	(0.09)	-	(-)	30	(0.12)
Black	593	(4.94)	56	(2.07)	362	(6.50)	189	(4.93)	1,200	(4.98)
Asian or Pacific Island	171	(1.43)	62	(2.29)	50	(0.90)	125	(3.26)	408	(1.69)
Hispanic	261	(2.18)	22	(0.81)	42	(0.75)	20	(0.52)	345	(1.43)
White	10,950	(91.25)	2,550	(94.17)	5,108	(91.69)	3,497	(91.24)	22,105	(91.68)
Race Not Reported	2	(0.01)	16	(0.59)	4	(0.07)	2	(0.05)	24	(0.10)
Total Pupils	12,000	(100.00)	2,708	(100.00)	5,571	(100.00)	3,833	(100.00)	24,112	(100.00)
High School Graduates June 1982	734		417		295		189		1,635	
Instructional Personnel (F.T.E.)										
Teachers	484.0		164.4		372.2		405.6		1,426.2	
Principals	29.0		5.0		39.5		35.5		109.0	
Librarians	20.5		6.0		13.2		10.0		49.7	
Guidance Counselors	18.0		15.0		7.5		14.2		54.7	
Other Instructional	24.5		12.5		49.4		80.9		167.3	
Total Instructional Staff..	576.0		202.9		481.8		546.2		1,806.9	

[a]The number of schools reported is the number of administrative units.
Source: Planning, Research, and Evaluation Division

TABLE 83

NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1982

Name of School	K	1	2	3	4	5	6	7	8	UGR[a]	HDC[b]	Total K-8	9	10	11	12	UGR[a]	HDC[b]	Total 9-12	Not Rep.	Total K-12
CATHOLIC DIOCESE																					
Christ Our King	23	29	29	24	33	28	30	24	30	-	-	250	-	-	-	-	-	-	-	-	250
Corpus Christi School	50	77	75	71	71	69	71	72	61	-	-	617	-	-	-	-	-	-	-	-	617
Holy Angels	-	79	71	73	70	74	72	70	72	-	-	581	-	-	-	-	-	-	-	-	581
Holy Cross Elementary	-	60	70	62	70	68	73	69	67	-	-	539	-	-	-	-	-	-	-	-	539
Holy Cross High School	-	-	-	-	-	-	-	-	-	-	-	-	55	52	55	51	-	-	213	-	213
Holy Rosary	37	67	75	68	63	70	68	69	64	-	-	581	-	-	-	-	-	-	-	-	581
Holy Spirit	-	35	30	33	29	30	33	31	25	-	-	246	-	-	-	-	-	-	-	-	246
Immaculate Heart	-	51	61	66	61	68	64	68	59	-	-	498	-	-	-	-	-	-	-	-	499
Our Lady of Grace	50	-	-	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-	-	-	50
Our Lady of Fatima	53	65	70	66	69	65	63	64	67	-	-	582	-	-	-	-	-	-	-	-	582
Padua Academy	-	-	-	-	-	-	-	-	-	-	-	-	206	183	192	163	-	-	744	-	744
St. Ann	-	30	29	35	29	33	35	33	33	-	-	257	-	-	-	-	-	-	-	-	257
St. Anthony of Padua	46	59	58	55	54	62	66	64	52	-	-	516	-	-	-	-	-	-	-	-	516
St. Catherine - Siena	-	34	32	33	28	32	36	36	28	-	-	259	-	-	-	-	-	-	-	-	259
St. Elizabeth Elementary	-	59	60	49	54	59	63	64	71	-	-	479	-	-	-	-	-	-	-	-	479
St. Elizabeth High	-	-	-	-	-	-	-	-	-	-	-	-	118	110	111	106	-	-	445	-	445
St. Hedwig Elementary	-	48	58	59	60	59	48	58	47	-	-	437	-	-	-	-	-	-	-	-	437
St. Helena's	24	36	48	41	42	43	53	54	54	-	-	395	-	-	-	-	-	-	-	-	395
St. John The Beloved	60	68	76	70	78	76	77	77	80	-	-	662	-	-	-	-	-	-	-	-	662
St. Mary Magdalen	34	59	59	53	56	62	69	68	67	-	-	527	-	-	--	-	-	-	-	-	527
St. Mark's High School	-	-	-	-	-	-	-	-	-	-	-	-	424	409	426	392	-	-	1651	1	1652
St. Matthew	61	67	62	51	45	50	59	57	59	-	-	511	-	-	-	-	-	-	-	-	511
St. Paul School	-	32	27	21	24	21	23	28	28	-	-	204	-	-	-	-	-	-	-	-	204
St. Peter's Cathedral	25	24	24	24	24	29	25	24	23	-	-	222	-	-	-	-	-	-	-	-	222
St. Peter's	46	36	34	36	29	34	34	35	30	-	-	314	-	-	-	-	-	-	-	-	314
St. Thomas	-	30	27	26	18	35	29	21	32	-	-	218	-	-	-	-	-	-	-	-	218
Total Catholic Diocese.	509	1045	1075	1016	1007	1067	1091	1086	1049	-	-	8945	803	754	784	713	-	-	3054	1	12000
PRIVATE CATHOLIC																					
Archmere Academy	-	-	-	-	-	-	-	-	-	-	-	-	125	124	109	106	-	-	464	-	464
Salesianum High School	-	-	-	-	-	-	-	-	-	-	-	-	353	322	281	263	-	-	1219	-	1219
St. Edmond's Academy	-	-	-	-	53	53	54	55	52	-	-	267	-	-	-	-	-	-	-	-	267
Ursuline Academy Jr.	60	71	57	64	45	45	51	53	52	-	-	498	-	-	-	-	-	-	-	-	498
Ursuline High School	-	-	-	-	-	-	-	-	-	-	-	-	75	71	65	49	-	-	260	-	260
Total Private Catholic.	60	71	57	64	98	98	105	108	104	-	-	765	553	517	455	418	-	-	1943	-	2708
OTHER RELIGIOUS AFFILIATIONS																					
Albert Einstein	8	5	10	11	8	5	-	4	-	-	-	51	-	-	-	-	-	-	-	-	51
Aletheia School	29	22	24	19	24	22	29	25	12	-	-	206	-	-	-	-	-	-	-	-	206
Apple Grove School	-	6	9	6	4	5	4	-	-	-	-	34	-	-	-	-	-	-	-	-	34
Asbury Methodist Ch Day	17	-	-	-	-	-	-	-	-	-	-	17	-	-	-	-	-	-	-	-	17

(Table continued on following page)

TABLE 83 (Continued)

NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1982

Name of School	K	1	2	3	4	5	6	7	8	UGR[a]	HDC[b]	Total K-8	9	10	11	12	UGR[a]	HDC[b]	Total 9-12	Not Rep.	Total K-12
OTHER RELIG AFFIL (Cont'd)																					
Cedars Christian	9	15	7	4	6	5	8	3	-	-	-	57	-	-	-	-	-	-	-	-	57
Central Christian	-	-	-	-	-	-	-	-	-	35	-	35	-	-	-	-	20	-	20	-	55
Christian Life Academy	-	-	-	-	-	2	1	1	1	-	-	5	3	5	3	-	-	-	11	-	16
Christian Tabernacle	21	8	9	5	14	17	14	6	7	-	-	101	11	9	3	2	-	-	25	-	126
Claymont Christian	15	8	5	6	12	4	10	11	12	-	-	83	9	8	4	3	-	-	24	-	107
Concord Christian	7	4	11	11	2	9	8	8	7	-	-	67	6	2	2	7	-	-	17	-	84
David G. Fleagle	-	1	1	4	4	2	3	-	2	-	-	17	-	-	-	-	-	-	-	-	17
Dover Christian School	25	20	20	21	14	22	24	15	14	-	-	175	3	10	10	88	-	-	37	-	212
Dover Temple Christian	-	-	1	-	-	3	2	-	2	-	-	16	7	2	3	4	-	-	16	-	32
Epworth Christian School	7	6	5	8	6	11	13	14	9	-	-	79	10	13	9	6	-	-	38	-	117
Fairwinds Baptist	24	27	23	23	32	23	33	31	29	-	-	245	20	14	15	16	-	-	65	-	310
Faith City Christian	23	23	23	19	28	24	27	26	25	-	-	218	8	9	5	11	-	-	33	-	251
Georgetown Christian	3	4	4	2	4	5	3	5	8	-	-	38	-	2	2	3	-	-	7	-	45
Grace UMC Preschool	11	-	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	-	-	11
Green Hill	-	3	4	4	4	5	6	8	3	-	-	37	1	-	-	-	-	-	1	-	38
Greenwood Mennonite	12	12	16	13	9	14	8	10	13	-	-	107	15	14	10	10	-	-	49	-	156
Hickory Ridge Christian	-	-	-	-	-	-	-	-	-	11	-	11	-	-	-	-	5	-	5	-	16
Highland Mennonite School	-	4	6	1	5	-	1	1	-	-	-	18	-	-	-	-	-	-	-	-	18
Holly Oak Kindergarten	43	-	-	-	-	-	-	-	-	-	-	43	-	-	-	-	-	-	-	-	43
Jewish Community Center	16	-	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	-	-	-	16
Kent Christian Academy	-	-	-	-	-	-	-	-	-	112	-	112	-	-	-	-	51	-	51	-	163
Lewes Christian	8	9	6	3	5	4	8	2	6	0	-	51	7	6	1	3	-	-	17	-	68
Mikros Christian School	1	1	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	2
Milford Christian	14	2	8	6	5	4	8	7	14	-	-	68	8	4	4	3	-	-	19	-	87
N.C. Baptist Academy	79	60	61	62	51	49	63	33	33	-	-	491	34	21	22	21	-	-	98	-	589
Oak Point Amish	-	8	3	5	6	3	4	2	2	-	-	33	-	-	-	-	-	-	-	-	33
Red Lion Christian Acad.	31	31	24	20	20	25	18	17	-	-	-	186	-	-	-	-	-	-	-	-	186
Rose Valley School	-	7	7	5	3	4	5	8	4	-	-	43	-	-	-	-	-	-	-	-	43
Seaford Christian	18	25	17	9	16	16	9	14	13	-	-	137	6	-	-	-	-	-	6	-	143
Sharon Temple Jr. Acad.	-	12	4	14	9	7	5	5	10	-	-	66	-	-	-	-	-	-	-	-	66
Smyrna Christian School	4	3	6	-	3	2	1	7	8	-	3	37	2	3	3	3	-	-	11	-	48
Spirit & Life Christian	4	-	4	2	2	2	5	4	2	-	-	25	1	1	1	-	-	-	3	-	28
St. Andrew's School	-	-	-	-	-	-	-	-	13	-	-	13	45	64	58	60	-	-	227	-	240
St. David's Episcopal	37	-	-	-	-	-	-	-	-	-	-	37	-	-	-	-	-	-	-	-	37
St. Michael Day Nursery	21	-	-	-	-	-	-	-	-	-	-	21	-	-	-	-	-	-	-	-	21
Temple Christian	15	28	24	27	21	28	27	30	5	-	-	225	25	18	20	20	-	-	83	-	308
Victory Chapel	-	-	1	1	3	1	2	4	4	-	-	16	3	2	1	3	-	-	9	-	25
West Center	-	9	9	8	4	7	4	6	3	-	-	50	-	-	-	-	-	-	-	-	50
Wiley's	-	8	8	9	8	8	8	7	3	-	-	59	-	-	-	-	-	-	-	-	59
Wilm. Jr. Academy	-	1	2	2	4	-	3	2	2	-	-	16	-	-	-	-	-	-	-	-	16
Wilmington Friends	28	31	33	38	39	44	52	59	58	-	-	382	57	64	64	64	-	-	249	-	631
Wilmington Christian	69	62	43	49	54	56	60	59	48	-	-	500	48	28	31	41	-	-	148	-	648
Zion Lutheran	45	-	-	-	-	-	-	-	-	-	-	45	-	-	-	-	-	-	-	-	45
Total Other Relig. Affil.	644	465	438	417	429	438	476	442	392	158	3	4302	335	299	271	288	76	-	1269	-	5571

(Table continued on following page)

TABLE 83 (Continued)

NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1982

Name of School	K	1	2	3	4	5	6	7	8	UGR[a]	HDC[b]	Total K-8	9	10	11	12	UGR[a]	HDC[b]	Total 9-12	Not Rep.	Total K-12
INDEPENDENT																					
Au Clair School	-	-	-	-	-	-	-	-	-	16	-	16	-	-	-	-	-	-	-	-	16
Beechwood	-	-	-	-	-	-	-	-	-	40	-	40	-	-	-	-	-	-	-	-	40
Broadmeadow School	5	5	6	4	9	11	16	22	21	-	-	99	11	9	9	11	-	-	40	-	139
Burkholders	52	-	-	-	-	-	-	-	-	-	-	52	-	-	-	-	-	-	-	-	52
Caravel Academy	51	29	28	47	33	49	56	74	50	-	1	418	39	29	15	8	-	-	91	-	509
Children Sch/Wilm. College	28	7	5	10	5	-	-	-	-	-	-	55	-	-	-	-	-	-	-	-	55
Claremont School	13	4	-	3	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	-	20
Concord Preschool & Kdg.	21	-	-	-	-	-	-	-	-	-	-	21	-	-	-	-	-	-	-	-	21
Delaware Preschool Assoc.	18	-	-	-	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-	-	18
Delaware Learning Center	-	-	-	-	-	-	-	-	-	-	58	58	-	-	-	-	-	-	-	-	58
Dover Academy	-	7	8	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-	-	15
El Shaddai Academy	-	3	3	1	2	3	3	2	3	-	-	20	3	3	2	5	-	-	13	-	33
Elementary Workshop	-	-	-	-	-	-	-	-	-	82	-	82	-	-	-	-	-	-	-	-	82
Elmar Schools	-	-	-	-	-	-	-	-	-	26	-	26	-	-	-	-	-	-	-	-	26
Foulk Preschool	10	-	-	-	-	-	-	-	-	10	-	10									
Harmony Farms Preschool	8	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-	-	8
Harris Kiddie Kollege	23	13	10	5	3	3	1	-	-	-	-	58	-	-	-	-	-	-	-	-	58
Hillhaven	-	-	-	-	-	-	-	-	-	-	-	26	-	-	-	-	-	-	-	-	26
Hockessin Montessori	11	9	3	4	2	2	-	-	-	-	-	31	-	-	-	-	-	-	-	-	31
Independence School	31	34	42	40	43	46	46	45	38	-	-	365	-	-	-	-	-	-	-	-	365
Kiddie Kollege	11	-	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	-	-	11
Kinder Care Learning Ctr.	7	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-	-	-	7
Little School	34	-	-	-	-	-	-	-	-	-	-	34	-	-	-	-	-	-	-	-	34
Loving Care Nursery	9	-	-	-	-	-	-	-	-	-	-	9	-	-	-	-	-	-	-	-	9
Mabry School	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	-	1
Monteith School, Inc.	-	1	5	3	9	7	19	19	11	-	-	74	10	2	-	-	-	-	12	-	86
Newark Center	7	-	-	-	-	-	-	-	-	54	-	61	-	-	-	-	-	-	-	-	61
Newark Day Nursery Assoc.	18	-	-	-	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-	-	18
Pied Piper	5	-	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	-	5
Pilot School, Inc.	-	-	-	-	-	-	-	-	-	130	-	130	-	-	-	-	-	-	-	-	130
ROMP Discovery Center	3	-	-	-	-	-	-	-	-	8	-	11	-	-	-	-	-	-	-	-	11
Sanford	23	44	28	34	28	35	37	38	46	-	-	313	39	28	43	42	-	-	152	-	465
Tatnall School	41	38	42	40	37	45	56	65	66	-	-	430	66	75	62	60	-	-	263	-	693
Tower Hill School	35	39	42	40	36	46	47	59	59	-	-	403	61	60	44	53	-	-	218	-	621
Turning Point Academy	-	-	-	-	-	2	-	-	-	-	-	2	4	4	2	1	-	-	11	-	13
West Center City Day	10	-	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	-	10
Wilm. Montessori Sch.	34	16	7	10	3	5	1	-	-	-	-	76	-	-	-	-	-	-	-	-	76
Total Independent	508	249	229	241	210	254	282	324	294	327	115	3033	233	210	177	180	-	-	800	-	3833
TOTAL STATE	1721	1830	1799	1738	1744	1857	1954	1960	1839	485	118	17045	1924	1780	1687	1599	76	-	7066	1	24112

[a]UGR - Ungraded
[b]HDC - Handicapped

Source: Planning, Research, and Evaluation Division

TABLE 84

NONPUBLIC SCHOOL ENROLLMENT BY DISTRICT OF RESIDENCE, BY GRADE OR PROGRAM, AND BY TYPE OF NONPUBLIC SCHOOL
1982-83

District of Residence	Type of Nonpublic School					Enrollment									
	Catholic Schools		Other Relig.	Inde-		Grades K-8				Grades 9-12				Grade Not	Total
	Diocese	Private	Affil.	pendent	Total	Reg.[a]	UGR[b]	HDC[c]	Total	Reg.[a]	UGR[b]	HDC[c]	Total	Reported	K-12
NEW CASTLE COUNTY															
Appoquinimink	83	12	68	119	282	170	9	-	179	103	-	-	103	-	282
Brandywine	2,740	1,110	791	800	5,441	3,717	79	23	3,819	1,622	-	-	1,622	-	5,441
Christina	1,896	151	993	938	3,978	2,894	108	14	3,016	959	3	-	962	-	3,978
Colonial	1,594	128	828	197	2,747	2,220	21	12	2,253	494	-	-	494	-	2,747
Red Clay Consolidated	4,588	658	874	1,242	7,362	5,209	70	34	5,313	2,048	-	-	2,048	1	7,362
Total New Castle County	10,901	2,059	3,554	3,296	19,810	14,210	287	83	14,580	5,226	3	-	5,229	1	19,810
KENT COUNTY															
Caesar Rodney	170	-	205	13	388	302	20	-	322	62	4	-	66	-	388
Capital	447	-	373	101	921	654	56	-	710	171	40	-	211	-	921
Lake Forest	18	-	78	4	100	64	2	-	66	31	3	-	34	-	100
Milford	33	-	175	2	210	153	11	-	164	41	5	-	46	-	210
Smyrna	59	6	103	28	196	127	11	3	141	51	4	-	55	-	196
Total Kent County	727	6	934	148	1,815	1,300	100	3	1,403	356	56	-	412	-	1,815
SUSSEX COUNTY															
Cape Henlopen	3	-	101	1	105	76	1	-	77	28	-	-	28	-	105
Delmar	1	-	10	-	11	5	-	-	5	6	-	-	6	-	11
Indian River	-	-	65	2	67	54	-	-	54	13	-	-	13	-	67
Laurel	-	-	79	23	102	73	-	-	73	29	-	-	29	-	102
Seaford	-	-	122	8	130	113	-	-	113	17	-	-	17	-	130
Woodbridge	3	-	196	-	199	138	11	-	149	46	4	-	50	-	199
Total Sussex County	7	-	573	34	614	459	12	-	471	139	4	-	143	-	614
Residence Not Reported	30	4	9	9	52	34	3	3	40	12	-	-	12	-	52
From Out of State	335	639	501	346	1,821	439	83	29	551	1,257	13	-	1,270	-	1,821
TOTAL STATE	12,000	2,708	5,571	3,833	24,112	16,442	485	118	17,045	6,990	76	-	7,066	1	24,112

[a] Reg. - Regular Students
[b] UGR - Ungraded Students
[c] HDC - Handicapped Students

Source: Planning, Research, and Evaluation Division

TABLE 85

TREND DATA
NONPUBLIC SCHOOL ENROLLMENT
1960-1982

September	Pre K - 8	9 -12	Grade Not Reported	Total	Number and Percent of Increase and Decrease of Total Enrollment No.	%
1960[a]	15,077	3,761	-	18,838	-	-
1961[a]	15,432	3,938	-	19,370	+ 532	+2.8
1962[a]	15,669	4,095	-	19,764	+ 394	+2.0
1963	15,799	4,388	-	20,187	+ 423	+2.1
1964	15,851	4,417	-	20,268	+ 81	+0.4
1965	15,909	4,408	-	20,317	+ 49	+0.2
1966	15,696	4,472	-	20,168	- 149	-0.7
1967	15,024	4,524	-	19,548	- 620	-3.2
1968	14,647	4,567	-	19,214	- 334	-1.7
1969	14,252	4,769	-	19,021	- 193	-1.0
1970	13,730	4,874	-	18,604	- 417	-2.2
1971	13,262	5,209	-	18,471	- 133	-0.7
1972	12,549	5,434	-	17,983	- 488	-2.6
1973	12,439	5,508	-	17,857	- 126	-0.7
1974	12,095	5,645	-	17,740	- 117	-0.7
1975	12,875	5,841	-	18,716	+ 976	+5.5
1976[b]	14,131	6,318	-	20,449	+1733	+9.3
1977[b]	14,115	6,636	3	20,754	+ 305	+1.5
1978[b]	15,429	6,712	9	22,150	+1396	+6.7
1979[b]	16,185	7,012	5	23,202	+1052	+4.7
1980[b]	16,086	7,091	5	23,182	- 20	-0.1
1981[b]	16,941	7,151	4	24,096	+ 914	+3.9
1982	17,045	7,066	1	24,112	+ 16	+0.1

[a] Does not include pre-kindergarten or kindergarten enrollment
[b] Does not include pre-kindergarten enrollment
Source: Planning, Research, and Evaluation Division

TABLE 86

INSTRUCTIONAL STAFF (FULL-TIME EQUIVALENT)
IN NONPUBLIC SCHOOLS 1982-83

	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
CATHOLIC DIOCESE						
Christ our King School	9.0	1.0	-	-	2.0	12.0
Corpus Christi School	18.0	1.0	2.0	-	1.0	22.0
Holy Angels School	16.0	1.0	1.0	-	2.0	20.0
Holy Cross Elementary School	17.0	1.0	1.0	-	-	19.0
Holy Cross High School	17.5	1.0	1.0	3.0	-	22.5
Holy Rosary School	18.5	1.0	1.0	0.5	-	21.0
Holy Spirit School	8.5	1.0	-	-	4.0	13.5
Immaculate Heart of Mary School	18.0	1.0	0.5	-	-	19.5
Our Lady of Fatima School	18.0	1.0	1.0	1.0	0.5	21.5
Our Lady of Grace Kindergarten	2.0	1.0	-	-	-	3.0
St. Ann's School	8.0	1.0	1.0	-	-	10.0
St. Anthony of Padua School	17.0	1.0	1.0	-	-	19.0
Padua Academy	40.0	1.0	2.0	3.0	-	46.0
St. Catherine of Siena School	9.0	1.0	-	-	-	19.0
St. Elizabeth's Elementary School	17.0	1.0	1.0	0.5	2.0	21.5
St. Elizabeth's High School	24.0	1.0	1.0	3.0	-	29.0
St. Hedwig's Elementary School	16.0	1.0	1.0	-	2.0	20.0
Saint Helena's School	15.0	1.0	-	-	2.0	18.0
St. John The Beloved	21.5	1.0	1.0	0.5	-	24.0
St. Mark's High School	97.5	4.0	2.0	5.5	2.0	111.0
St. Mary Magdalen School	19.5	1.0	1.0	-	-	21.5
St. Matthew's School	20.0	1.0	1.0	-	-	22.0
St. Paul's School	10.0	1.0	-	0.5	0.5	12.0
St. Peter's School	10.0	1.0	-	0.5	1.5	13.0
St. Peter's Cathedral School	9.0	1.0	1.0	-	3.0	14.0
St. Thomas The Apostle School	8.0	1.0	-	-	2.0	11.0
Total Catholic Diocese	484.0	29.0	20.5	18.0	24.5	576.0
PRIVATE CATHOLIC						
Archmere Academy	49.0	1.0	2.0	5.0	-	57.0
Saint Edmond's Academy	12.0	1.0	1.0	1.0	0.5	15.5
Salesianum School	60.2	1.0	1.0	4.0	1.0	67.2
Ursuline Academy Junior School	23.0	1.0	1.0	4.0	11.0	40.0
Ursuline Academy High School	20.2	1.0	1.0	1.0	-	23.2
Total Private Catholic	164.4	5.0	6.0	15.0	12.5	202.9

(Table continued on following page)

TABLE 86 (Continued)

INSTRUCTIONAL STAFF (FULL-TIME EQUIVALENT)
IN NONPUBLIC SCHOOLS 1982-83

Schools	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
OTHER RELIGIOUS AFFILIATIONS						
Aletheia School	11.0	1.0	0.5	-	-	12.5
Apple Grove Amish School	1.0	-	-	-	-	1.0
Asbury Methodist Kindergarten	1.0	-	-	-	-	1.0
Cedars Christian School	3.0	1.0	-	-	2.0	6.0
Central Christian School	3.0	-	-	-	2.6	5.6
Christian Life Academy	0.5	0.5	-	-	0.5	1.5
Christian Tabernacle Academy	4.5	1.0	-	-	0.5	6.0
Claymont Christian Academy	10.0	1.0	-	-	-	11.0
Concord Christian Academy	6.0	1.0	-	-	-	7.0
Dover Christian School	12.5	1.0	1.0	-	-	14.5
Dover Temple Christian School	2.0	1.0	-	-	0.5	3.5
Albert Einstein Academy	7.5	1.0	-	-	-	8.5
Epworth Christian School	4.0	1.0	-	-	5.0	10.0
Fairwinds Baptist Church School	13.0	2.0	-	1.0	5.0	21.0
Faith City Christian School	12.0	1.0	0.5	-	9.0	22.5
David G. Fleagle	1.0	-	-	-	-	1.0
Georgetown Christian School	5.0	1.0	0.3	-	-	6.3
Grace United Methodist Church School	4.0	0.5	-	-	3.0	7.5
Green Hill Amish School	1.0	-	-	-	0.5	1.5
Greenwood Mennonite School	9.5	1.0	-	-	-	10.5
Hickory Ridge Christian School	2.0	1.0	-	-	-	3.0
Highland Mennonite	1.0	-	-	-	-	1.0
Holly Oak Day School	2.0	1.0	-	-	1.0	4.0
Jewish Community Center	0.5	1.0	-	-	-	1.5
Kent Christian Academy	18.0	1.0	1.0	1.0	-	21.0
Lewes Christian Academy	5.0	1.0	-	-	-	6.0
Mikros Christian School	1.0	0.5	-	-	-	1.5
Milford First Baptist School	7.0	1.0	-	-	-	8.0
New Castle Baptist Academy	21.0	1.0	1.0	-	1.0	24.0
Oak Point School	1.0	-	-	-	3.0	4.0
Red Lion Christian Academy	10.0	0.5	-	-	1.5	12.0
Rose Valley School	2.0	-	-	-	-	2.0
St. Andrew's School	31.4	1.0	2.0	2.3	0.8	37.5
St. David's Episcopal Day School	3.5	1.0	-	-	1.0	5.5
Seaford Christian Academy	7.0	1.0	0.4	-	2.0	10.4
Sharon Temple Junior Academy	4.0	1.0	-	-	-	5.0
Smyrna Christian School	6.5	1.0	-	-	-	7.5
Spirit and Life Tabernacle School	5.0	1.0	-	-	-	6.0
St. Michaels Day Nursery	3.0	1.0	-	-	-	4.0
Temple Christian School	20.0	1.5	-	1.0	-	22.5
Victory Chapel Christian School	5.0	1.0	-	1.0	2.0	9.0
West Center Amish School	2.0	-	-	-	-	2.0
Wiley's School	1.0	0	0	0	1.0	2.0
Wilmington Christian School	37.0	2.0	2.0	-	5.0	46.0
Wilmington Friends School	60.5	4.0	4.5	1.2	-	70.2
Wilmington Junior Academy	1.0	0	0	0	0	1.0
Zion Kindergarten/Pre-School	3.3	1.0	0	0	2.5	6.8
Total Other Relig. Affil.	372.2	39.5	13.2	7.5	49.4	481.8

(Table continued on following page)

TABLE 86 (Continued)

INSTRUCTIONAL STAFF (FULL-TIME EQUIVALENT)
IN NONPUBLIC SCHOOLS 1982-83

Schools	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
INDEPENDENT						
The Au Clair School	5.0	-	-	-	9.5	14.5
Beechwood Parent-Child Program	6.0	1.0	-	6.0	9.5	22.5
The Broadmeadow School	20.5	1.0	1.0	-	0.5	23.0
The Burkholder School	4.0	2.0	-	-	1.0	7.0
Caravel Academy	26.5	3.0	-	2.0	9.0	40.5
Children's House, Montessori School	2.0	-	-	-	3.0	5.0
Children's School of Wilm. College	4.0	1.0	-	-	1.0	6.0
The Claremont School	3.0	1.0	-	-	1.0	5.0
Concord Preschool/Kindergarten	8.0	1.0	-	-	4.0	13.0
Delaware Learning Center	7.0	1.0	-	-	12.0	20.0
Delaware Preschool Assoc., Inc.	6.5	1.0	-	-	0.5	8.0
Dover Academy	2.0	-	-	-	-	2.0
El Shaddai Academy	4.0	1.0	-	-	-	5.0
The Elementary Workshop	7.0	1.0	-	-	0.5	8.5
The Elmar Schools, Inc.	2.0	1.0	0	0	2.0	5.0
Foulk Preschool & Day Care Center	1.0	1.0	-	-	-	2.0
Harmony Farms Preschool	1.0	1.0	-	-	-	2.0
Harris Kiddie Kollege & Elem. School	3.0	1.0	-	-	1.5	5.5
Hillhaven Center	2.0	1.0	-	-	1.4	4.4
Hockessin Montessori School	4.5	-	-	-	0.5	5.0
The Independence School	22.8	2.0	1.0	1.0	-	26.8
Kiddie Kollege	1.0	-	-	-	-	1.0
Kinder Care Learning Center	1.0	1.0	-	-	-	2.0
The Little School, Inc.	3.0	2.0	-	-	1.0	6.0
Loving Care Nursery/Kindergarten	1.0	1.0	-	-	1.0	3.0
Mabry School	1.0	-	-	-	-	1.0
Monteith School	11.0	1.0	-	-	-	12.0
Newark Center	6.5	-	-	-	-	6.5
Newark Day Nursery	10.0	1.0	-	-	-	11.0
Pied Piper School	0.5	-	-	-	1.0	1.5
The Pilot School, Inc.	24.0	1.0	1.0	1.0	3.0	30.0
R.O.M.P. Discovery Center	2.0	-	-	-	2.5	4.5
Sanford School	52.0	1.0	1.0	1.5	1.5	57.0
The Tatnall School	72.0	4.0	2.0	2.0	-	80.0
Tower Hill School	69.7	1.0	3.5	0.7	-	75.0
Turning Point Academy	2.0	0.5	0.5	-	-	3.0
West Center City Day Care Nursery	1.0	1.0	-	-	2.0	4.0
Wilmington Montessori Association	7.0	1.0	-	-	12.0	20.0
Total Independent	405.6	35.5	10.0	14.2	80.9	546.2
STATEWIDE TOTAL	1426.2	109.0	49.7	54.7	167.3	1806.9

TABLE 87

AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1982-83

	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
CATHOLIC DIOCESE			
Christ Our King	252	241	95.6
Corpus Christi	614	597	97.2
Holy Angels School	579	559	96.5
Holy Cross Elementary	533	397	74.5
Holy Cross High School	215	204	94.9
Holy Rosary	580	574	98.9
Holy Spirit	239	228	95.3
Immaculate Heart of Mary	498	369	74.0
Our Lady of Fatima	584	559	95.7
Our Lady of Grace Kindergarten	48	46	95.8
Padua Academy	722	687	95.2
St. Ann School	251	239	95.2
St. Anthony of Padua School	509	489	96.0
St. Catherine of Siena School	250	246	98.4
St. Elizabeth Elementary School	473	449	94.9
St. Elizabeth High School	430	420	97.6
St. Hedwig Elementary School	439	411	93.6
St. Helena School	386	370	95.9
St. John the Beloved	655	636	97.0
St. Mark's High School	1,637	1,580	96.5
St. Mary Magdalen School	530	512	96.6
St. Matthew	500	481	96.2
St. Paul School	211	198	93.8
St. Peter's School	313	308	98.4
St. Peter's Cathedral	219	210	95.9
St. Thomas the Apostle	217	203	93.5
Total and Percent	11,884	11,213	94.4
PRIVATE CATHOLIC			
Archmere Academy	460	448	97.4
St. Edmond's Academy	266	259	97.3
Salesianum School, Inc	1,177	1,137	96.6
Ursuline Academy Junior School	421	398	94.5
Ursuline Academy High School	259	248	95.7
Total and Percent	2,583	2,490	96.3

(Table continued on following page)

TABLE 87 (Continued)

AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1982-83

	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
PRIVATE SCHOOLS			
Albert Einstein Academy	50	49	98.0
Aletheia School	195	191	97.9
Asbury Kindergarten	17	16	94.1
Au Clair School	28	26	92.9
Beechwood	42	39	92.8
Broadmeadow School	142	136	95.7
Burkholder School	51	49	96.1
Caravel Academy	515	484	93.9
Cedars Christian School	60	54	90.0
Central Christian School	50	47	94.0
Children's School of Wilmington College	57	49	86.0
Christian Life Academy	17	16	94.1
Christian Tabernacle Academy	121	112	92.6
Claremont School	19	18	94.7
Claymont Christian Academy	95	83	87.3
Concord Christian Academy	84	77	91.6
Concord Preschool/Kindergarten	24	22	91.6
David G. Fleagle Adventist School	17	16	94.1
Delaware Learning Center	60	58	96.6
Delaware Preschool Association	19	18	94.7
Dover Academy Elementary	19	18	94.7
Dover Christian School	211	198	93.8
Dover Temple Christian School	29	25	86.2
El Shaddai Academy	37	36	97.2
Elementary Workshop	58	54	93.1
Elmar Schools, Inc.	3	1	33.3
Epworth Christian School	113	106	93.8
Fairwinds Baptist Church School	303	286	94.4
Faith City Christian	243	232	95.5
Faith Elementary School	12	10	83.3
Foulk Preschool	10	9	90.0
Georgetown Christian School	40	38	95.0
Grace United Methodist Church Preschool	12	11	91.7
Greenwood Mennonite School	146	139	95.2
Harris Kiddie Kollege & Elementary School	62	54	87.1
Hickory Ridge Christian School	16	15	94.0
Hillhaven Center, Inc.	30	29	96.6
Holly Oak Kindergarten	43	42	97.6

(Table continued on following page)

TABLE 87 (Continued)

AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1982-83

	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
PRIVATE SCHOOLS (Cont'd)			
Independence School	369	357	96.7
Jewish Community Center Preschool	16	15	93.7
Kent Christian Academy	166	149	89.7
Kinder Care Learning Center	7	6	85.7
Lewes Christian Academy	60	57	95.0
Little School, Inc.	36	35	97.2
Loving Care Nursery School & Kindergarten	7	7	100.0
Mikros Christian School	2	2	100.0
Milford Christian School	78	74	94.8
Monteith School	92	90	97.8
New Castle Baptist Academy	570	534	93.7
Newark Center for Creative Living	65	63	96.9
Newark Day Nursery Association	43	33	76.7
Pied Piper	5	5	100.0
R.O.M.P. Discovery Center	12	11	91.6
Red Lion Christian	218	172	78.8
St. Andrew's School	237	235	99.2
St. David's Episcopal Day School	39	38	97.4
St. Michael's Day Nursery	22	18	81.8
Sanford School	457	423	92.6
Seaford Christian Academy	139	132	95.0
Sharon Temple Junior	68	62	91.1
Smyrna Christian School	51	44	86.3
Spirit & Life Christian Academy	28	26	92.8
Tatnall School	722	701	97.1
Temple Christian School	308	293	95.1
Tower Hill School	667	644	96.5
The Pilot School, Inc.	133	125	93.9
Turning Point Academy	16	13	81.2
Victory Chapel Christian	25	23	92.0
West Center Amish School	46	44	95.6
West Center City Day Care Nursery, Inc.	17	15	88.2
Wilmington Christian School	647	614	94.8
Wilmington Friends School	630	607	96.3
Wilmington Junior Academy	15	14	93.3
Wilmington Montessori Academy	71	66	92.9
Zion Kindergarten/Preschool	45	41	91.1
Total and Percent	9,179	8,651	94.2
STATE TOTAL (Catholic Diocese, Private Catholic and Private Schools)	23,646	22,354	94.5

Note: The following schools did not supply membership and attendance data and, therefore, are not included in the above table: Apple Grove, Harmony Farms Preschool, Green Hill Amish, Highland Mennonite School, Hockessin Montessori, Kiddie Kollege, Oak Point School, Rose Valley School, Wiley's School.

Source: Planning, Research, and Evaluation Division

TABLE 88

PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1982-83

Nonpublic Schools	Number of Reimbursements for: School Bus	Public Transp.	Family	Total No. of Reimbursements	Total Allowance
CATHOLIC DIOCESE					
Christ Our King	14	11	14	39	5,733
Corpus Christi	271	1	147	419	61,740
Holy Angels	529	0	28	557	81,952
Holy Cross	574	0	26	600	88,273
Holy Rosary	358	0	67	425	62,475
Holy Spirit	178	0	39	217	32,046
Immac. Heart of Mary	420	0	30	450	66,150
Our Lady of Fatima	338	2	182	522	76,807
Our Lady of Grace	0	0	47	47	6,909
Padua Academy	211	78	160	449	66,003
St. Ann	60	10	51	121	17,787
St. Anthony	150	2	140	292	42,997
St. Catherine of Siena	115	0	46	161	23,667
St. Elizabeth	83	30	277	390	57,330
St. Hedwig	260	3	43	306	44,982
St. Helena	185	1	66	252	37,191
St. John the Beloved	444	0	145	589	86,730
St. Joseph	56	0	0	56	8,232
St. Mark's	1,019	0	353	1,372	201,684
St. Mary Magdalen	329	2	84	415	61,078
St. Matthew	177	0	98	275	40,572
St. Paul	0	10	37	47	6,909
St. Peter's	145	0	86	231	34,030
St. Peter's Cathedral	0	72	78	150	22,123
St. Polycarp	70	0	0	70	10,290
St. Thomas	30	2	49	81	11,907
PRIVATE CATHOLIC					
Archmere Academy	78	6	135	219	32,193
St. Edmond's	250	2	2	254	37,338
Salesianum School	224	207	371	802	117,894
Ursuline Academy	579	0	112	691	101,577
Total Catholic Schools...	7,147	439	2,913	10,499	$1,544,599

(Table continued on following page)

TABLE 88 (Continued)

PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1982-83

Nonpublic Schools	Number of Reimbursements for: School Bus	Public Transp.	Family	Total No. of Reimbursements	Total Allowance
PRIVATE SCHOOLS					
Albert Einstein	0	0	35	35	5,145
Aletheia	52	0	154	206	30,282
Beechwood	0	0	34	34	4,998
Broadmeadow	64	0	6	70	10,290
Caravel Academy	261	0	156	417	61,299
Child. Sch. Wil. College	0	0	48	48	7,056
Christian Life	7	0	5	12	1,837
Christian Tabernacle	106	0	14	120	17,787
Claymont Christian	0	0	68	68	9,996
Concord Christian	0	0	39	39	5,733
Concord Kindergarten	0	0	18	18	2,646
Delaware Learning Center	0	0	42	42	6,174
Delaware Preschool Assoc.	0	0	17	17	2,499
Dover Christian	179	0	8	187	27,489
Dover Temple	0	0	18	18	2,646
El Shaddai	0	0	22	22	3,234
Elementary Workshop	0	0	44	44	6,541
Fairwinds Baptist	214	0	44	258	38,073
Faith City	164	0	59	223	32,854
Georgetown Christian	10	0	18	28	4,116
Grace Church	0	0	11	11	1,617
Hickory Ridge	0	0	10	10	1,470
Hockessin Montessori	0	0	24	24	3,528
Holly Oak Kindergarten	0	0	41	41	6,027
Independence	143	0	161	304	44,761
Jewish Community Center	0	0	15	15	2,205
Kent Christian	134	0	0	134	19,698
Lewes Christian	0	0	37	37	5,512
Milford First Baptist	61	0	17	78	11,466
Newark Center	0	0	32	32	4,704
New Castle Baptist	543	0	18	561	82,467
Pilot	0	0	104	104	15,288
Red Lion Christian	124	0	53	177	26,092
ROMP	0	0	4	4	588
Sanford	185	0	210	395	58,065
Seaford Christian	0	0	72	72	10,584
Sharon Temple	0	5	26	31	4,630
Smryna Christian	0	0	29	29	4,263
Tatnall	140	0	340	480	70,633
Temple Christian	217	0	45	262	38,514
Tower Hill	4	3	317	324	47,701
Victory Chapel	20	0	3	23	3,381
Wilmington Christian	389	2	161	552	81,144
Wilmington Friends	73	0	353	426	62,769
Wilmington Montessori	0	0	63	63	9,261
Total Private Schools	3,090	10	2,995	6,095	$ 897,063
TOTAL NONPUBLIC SCHOOLS	10,237	449	5,908	16,594	$2,441,662

NOTE: 17,996 pupils received transportation benefits resulting from 16,594 nonpublic school reimbursements
The annual eligible reimbursement rate per pupil/family was $147.00

Source: Finance and School Services Division